

CITY OF PLANTERSVILLE, TEXAS

GENERAL BUDGET COVER PAGE

OCTOBER 1, 2022 TO SEPTEMBER 30, 2023

ADOPTED BY ORDINANCE 28-22

Karen Hale, Mayor

voted

yes Karen Hale

Kim Allphin, Mayor Pro-Tem

voted

yes Kimberly Allphin

Marilyn Bettes, Secretary

voted

yes Marilyn Bettes

Frank Dean, Alderman

voted

no Frank Dean

Otis Greenwood, Jr., Alderman

voted

absent

Carolyn Kurten, Alderman

voted

no Carolyn Kurten

This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is **\$0.00** computed by multiplying the proposed tax rate by the value of new property added to the roll. *LGC 102.007 d 1 C*

City of Plantersville levies **NO PROPERTY TAXES** at this time. Property tax rate since incorporation is \$0.00 and is remaining \$0.00 for Fiscal Year 2022-2023.

City of Plantersville has **\$0.00** municipal debt obligations.

Adopted by the Board of Aldermen

On September 19, 2022

PUBLIC NOTICE

City of Plantersville

Public Hearing on Proposed Budget

For October 1, 2022 thru September 30, 2023

At Plantersville Town Hall

Monday, September 19, 2022 at 6:00 PM

Plantersville Levies NO Property Taxes

City of Plantersville
Proposed Budget 2022-2023

PROPOSED BUDGET		Financial
INCOME/EXPENSES 2022-2023		2021-2022
<i>Adopted version 9-19-22</i>		As of 9-1-22
Proposed Gross Income		INCOME 21-22
General Sales & Use Tax	160,000.00	\$158,103.15
Franchise Tax - Entergy	22,000.00	\$20,238.77
Mixed Beverage Allocation	375.00	\$342.40
Reimbursed Easter expense		\$47.44
Proposed Gross Income	182,375.00	\$178,731.76
Proposed Expenses		2021-2022 EXPENSES
General Office: supplies, checks, check stamp, city seal, filing fees, etc.	500.00	\$0.00
Public Notices	800.00	\$102.50
Election Expenses	10,000.00	\$0.00
TML & Member Dues	1,000.00	\$766.00
Publishing/Printing	500.00	\$0.00
Website	2,500.00	\$1,197.34
PO Box	90.00	\$84.00
Insurance	2,000.00	\$1,445.50
Aldermen Education:training & stipend (lodging)-5 members	2,500.00	\$0.00
Mayoral Education:training & stipend (lodging)	1,500.00	\$0.00
Advertising	1,000.00	\$0.00
Legal	12,000.00	\$6,572.50
Communication	1,000.00	\$0.00
CPA: annual audit	8,000.00	\$0.00
Community Outreach	2,000.00	\$698.27
Town Hall Stipend	2,400.00	\$1,200.00
Road Signs:electronic speed signs	15,000.00	\$0.00
Road Materials GCR&B	200,000.00	\$0.00
TDEM ARP ALLOCATION	25,162.50	\$0.00
Grant to PSVFD amended budget 21-22	0.00	\$15,000.00
CDBG GRANT Matching percent	10,000.00	\$0.00
Law Enforcement: to be determined		\$0.00
2021-2022 Expenses		\$27,066.11
2021-2022 Gross Income		\$178,731.76
Proposed Income 2022-2023	182,375.00	
Proposed Expenses 2022-2023	297,952.50	\$27,066.11
Proposed Net Income 2022-2023	-115,577.50	\$151,665.65

CITY OF PLANTERSVILLE, TEXAS
ORDINANCE NO. 28-22

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PLANTERSVILLE, TEXAS, ADOPTING THE BUDGET FOR THE CITY OF PLANTERSVILLE, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023. DECLARING AN EFFECTIVE DATE.

WHEREAS, pursuant to the laws of the State of Texas the Mayor prepared a budget covering proposed expenditures for the next fiscal year; and

WHEREAS, notice of a public hearing on the budget for the City of Plantersville, Texas, for the year 2022 – 2023 has heretofore been published in accordance with the law; and

WHEREAS, a public hearing was duly held at the time and place as provided for in the notice of such public hearing, said budget was fully considered, and all interested persons were given opportunities to be heard on said budget: and,

WHEREAS, it is necessary, at this time, that said budget be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PLANTERSVILLE, TEXAS, AS FOLLOWS:

SEC. 1. That the budget presented by the Mayor and reviewed (and amended thereto, if needed) during the public hearing is hereby approved and adopted for the fiscal year 2022 – 2023 and the expenditures by said City for and during such time shall be on the basis of said budget.

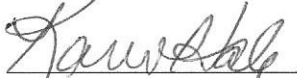
SEC. 2. That the Mayor is authorized to invest any funds not needed for current use, in United States Treasury bills, savings accounts, or certificates of deposit in the city depository. Interest accrued from such investments may be deposited in the General Fund. All of which investments shall be in accordance with law.

SEC. 3. That any ordinance, resolution, policy or any provision of the City of Plantersville in conflict herewith be repealed to the extent of any conflict.

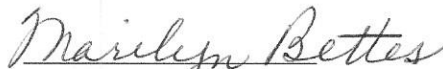
SEC. 4. This ordinance shall take effect and shall be in full force and effect from and after its passage.

PASSED AND APPROVED AND ADOPTED by the Board of Aldermen of the City of Plantersville, Texas by a vote of 3 "ayes" in favor and 2 "nays" against on this final reading on the 19th day of September, 2023. Vote record: Y Allphin, Y Bettes, N Dean, absent Greenwood, N Kurten Y Hale ~~XXXX~~

APPROVED:


Karen Hale, Mayor

ATTEST:


Marilyn Bettes, City Secretary

BUDGET HEARING OPENING STATEMENT

This public hearing has been duly posted on the City bulletin board, in the Navasota Examiner, and on the website, as required by law, and in an effort to make sure all interested parties have access to the notification it was additionally posted on Facebook, at the Plantersville Post Office, and Dobbin Plantersville Water Supply. This public hearing is being conducted September 19, 2022 beginning at 6:00 pm. This public hearing satisfies all local and state law requirements allowing for adoption of the FY 2022-2023 Annual Budget and to provide opportunity for final comment and review of proposed expenditures by any interested taxpayers. Interested persons are offered the opportunity to be heard on said budget.

The actual budget document, as originally submitted by the Mayor, is attached to the budget ordinance as Exhibit "A". A copy for review is on the city bulletin board just outside Town Hall entry door and posted on the city website and on Facebook.

Tax Rate: The information regarding the Tax Rate may be confusing but is required by law even though the City of Plantersville levies **NO PROPERTY TAXES.**