

CITY OF PLANTERSVILLE, TEXAS
GENERAL BUDGET COVER PAGE
OCTOBER 1, 2024 TO SEPTEMBER 30, 2025
ADOPTED BY ORDINANCE 40-24

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This public hearing is for discussion and no action will be taken until we return to the special meeting. Public Comments are encouraged and appreciated.

This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is **\$0.00** computed by multiplying the proposed tax rate by the value of new property added to the roll. *LGC 102.007 d 1 C*

City of Plantersville levies **NO PROPERTY TAXES** at this time. Property tax rate since incorporation is \$0.00 and is remaining \$0.00 for Fiscal Year 2024-2025.

City of Plantersville has \$0.00 municipal debt obligations.

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CITY OF PLANTERSVILLE, TEXAS
ORDINANCE NO. 40-24

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PLANTERSVILLE, TEXAS, ADOPTING THE BUDGET FOR THE CITY OF PLANTERSVILLE, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025. DECLARING AN EFFECTIVE DATE.

WHEREAS, pursuant to the laws of the State of Texas the Mayor prepared a budget covering proposed expenditures for the next fiscal year; and

WHEREAS, notice of a public hearing on the budget for the City of Plantersville, Texas, for the year 2024 – 2025 has heretofore been published in accordance with the law; and

WHEREAS, a public hearing was duly held at the time and place as provided for in the notice of such public hearing, said budget was fully considered, and all interested persons were given opportunities to be heard on said budget: and,

WHEREAS, it is necessary, at this time, that said budget be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PLANTERSVILLE, TEXAS, AS FOLLOWS:

SEC. 1. That the budget presented by the Mayor and reviewed (and amended thereto, if needed) during the public hearing is hereby approved and adopted for the fiscal year 2024 – 2025 and the expenditures by said City for and during such time shall be on the basis of said budget.


SEC. 2. That the Mayor is authorized to invest any funds not needed for current use, in United States Treasury bills, savings accounts, TexPool, or certificates of deposit in the city depository. Interest accrued from such investments may be deposited in the General Fund. All of which investments shall be in accordance with law.

SEC. 3. That any ordinance, resolution, policy or any provision of the City of Plantersville in conflict herewith be repealed to the extent of any conflict.

SEC. 4. This ordinance shall take effect and shall be in full force and effect from and after its passage.

PASSED AND APPROVED AND ADOPTED by the Board of Aldermen of the City of Plantersville, Texas by a vote of 5 "ayes" in favor and 0 "nays" against on this final reading on the 30th day of September, 2024 Vote record: Allphin Bettes Mallard Greenwood Brewer Hale

APPROVED:


Karen Hale, Mayor

ATTEST:


Marilyn Bettes, City Secretary

CITY OF PLANTERSVILLE, TEXAS

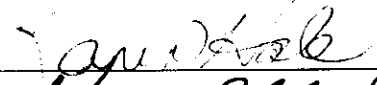
GENERAL BUDGET COVER PAGE 2

OCTOBER 1, 2024 TO SEPTEMBER 30, 2025

ADOPTED BY ORDINANCE 40-24

Karen Hale, Mayor

voted yes



Kim Allphin, Mayor Pro-Tem

voted yes



Marilyn Bettes, Secretary

voted yes



Dedrick Mallard, Alderman

voted absent

John Greenwood, Alderman

voted yes



Sonya Brewer, Alderman

voted yes



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Financial Statement - City of Plantersville

\$0.00 municipal debt obligations.

General Fund \$667,382.48

Rescue (ARPA) Fund \$50,325.00

Reserve Fund \$349,990.00

Funds Received 2023-2024 \$235,258.55

Estimated Revenue 2024-2025 \$255,575.00

Adopted by the Board of Aldermen of the City of Plantersville

On September 30, 2024