

CITY OF PLANTERSVILLE
NOTICE OF PUBLIC HEARING AND SPECIAL MEETING

NOTICE IS HEREBY GIVEN that the governing body of the City of Plantersville, Texas, will hold a Public Hearing on the proposed budget for Fiscal Year 2026–2027. A Special Meeting will be held immediately following the Public Hearing for the sole purpose stated in the agenda below.

Date	September 28, 2026
Public Hearing	6:30 p.m.
Special Meeting	Immediately following the Public Hearing
Location	Plantersville Town Hall, 11335 Lodge Ln, Plantersville, Tx 77363

PUBLIC HEARING

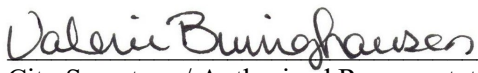
1. Conduct a Public Hearing to receive comments from the public regarding the City of Plantersville Proposed Budget for Fiscal Year 2026–2027, attached as Exhibit A.
2. Adjourn the Public Hearing.

SPECIAL MEETING AGENDA

1. **Discuss Consider and Take Possible Action:** Adopt the City of Plantersville Budget for Fiscal Year 2026–2027 and approve and adopt Ordinance Number 2026-48 including the proposed budget attached as Exhibit A, adopting and approving the City’s annual budget for Fiscal Year 2026–2027; providing for related matters; and providing an effective date.
2. Adjourn.

CERTIFICATE OF POSTING

Postings with Navasota Examiner, City Office, Town Hall (front and rear bulletin boards) and social media City of Plantersville FB page September 16, 2026, and again September 23, 2026


City Secretary / Authorized Representative

09/16/2026
Date

*Posted in accordance with Texas Local Gov't Code Section 102.0065

EXHIBIT A CITY OF PLANTERSVILLE PROPOSED BUDGET 2026 - 2027			
REVENUE	PROPOSED INCOME 2026- 2027	PROPOSED INCOME 2025- 2026	ACTUAL INCOME 2025-2026 (10-1- 2025 TO 9-15-2026)
GENERAL SALES & USE TAX	\$215,000.00	\$200,000.00	\$210,324.15
MIXED BEVERAGE ALLOCATION	\$750.00	\$600.00	\$740.36
FRANCHISE TAX ENTERGY	\$60,000.00	\$70,000.00	\$54,863.78
INVESTMENT INTEREST	\$45,000.00	\$40,000.00	\$39,191.49
DONATION - TREAT EVENT	\$300.00		\$300.00
REVENUE	\$321,050.00	\$310,600.00	\$305,419.78
EXPENSE CATEGORY	PROPOSED EXPENSES 2026- 2027	PROPOSED EXPENSES 2025- 2026	ACTUAL EXPENSES 2025-2026 AS OF 9-15- 2026
GENERAL OFFICE: SUPPLIES	\$6,000.00	\$5,000.00	\$1,391.00
PUBLIC NOTICES	\$1,750.00	\$1,200.00	\$934.00
ELECTION EXPENSES	\$12,000.00	\$15,000.00	\$1,784.00
TML & MEMBER DUES	\$1,200.00	\$1,200.00	\$859.00
PUBLISHING/PRINTING	\$200.00	\$200.00	\$0.00
WEBSITE	\$2,800.00	\$2,800.00	\$2,409.00
PO BOX	\$110.00	\$100.00	\$106.00
INSURANCE	\$5,000.00	\$5,000.00	\$4,134.00
ALDERMEN EDUCATION: TRAINING AND STIPEND (LODGING) - 5 MEMBERS	\$3,500.00	\$3,500.00	\$0.00
MAYORAL EDUCATION: TRAINING AND STIPEND (LODGING)	\$2,000.00	\$2,000.00	\$0.00
ADVERTISING & MARKETING	\$500.00	\$500.00	\$0.00
LEGAL	\$25,000.00	\$25,000.00	\$6,853.00
COMMUNICATION	\$2,500.00	\$2,500.00	\$0.00
CPA EXPENSES INCLUDE ANNUAL AUDIT	\$10,000.00	\$10,000.00	\$0.00
COMMUNITY OUTREACH	\$1,500.00	\$1,500.00	\$748.00
TOWN HALL RENTAL	\$1,200.00	\$1,200.00	\$1,200.00
ROAD SIGNS ELECTRONIC SPEED SIGNS	\$15,000.00	\$15,000.00	\$0.00
ROAD MAINTENANCE	\$150,000.00	\$150,000.00	\$5,113.00
PROFESSIONAL CONTRACT SERVICES	\$25,000.00	\$25,000.00	\$3,890.00
TDEM ARPA ALLOCATION	\$0.00	\$0.00	\$0.00
MUNICIPAL CLERK/CITY SECRETARY	\$25,000.00	\$25,000.00	\$7,277.00
OFFICE SPACE RENTAL	\$4,000.00	\$4,000.00	\$1,800.00
LAW ENFORCEMENT	\$40,000.00	\$35,000.00	\$15,350.00
DISASTER FUND	\$2,000.00	\$2,000.00	\$0.00
PS VFD SERVICES CONTRACT	\$10,000.00	\$10,000.00	\$10,000.00
EXPENSES	\$346,260.00	\$342,700.00	\$63,848.00
PROPOSED BUDGET FY 2026-2027			
Proposed Income 2026-2027	\$321,050.00		
Proposed Expenses 2026-2027	\$346,260.00		