

NOTICE OF PUBLIC HEARING ON BUDGET FISCAL YEAR 2026-2027

The City of Plantersville will hold a **PUBLIC HEARING ON PROPOSED BUDGET FISCAL YEAR 2026-2027** at 6:30 p.m. on Monday, September 28, 2026, at the Town Hall, 11335 Lodge Ln, Plantersville, Texas.

The Public Hearing on Proposed Budget 2026-2027 will be held prior to the regular scheduled monthly meeting on Monday, September 28, 2026, at 6:30 p.m.

All interested citizens are invited to attend and participate in the Public Hearing on Proposed Budget. The public may comment in person at the public hearing, provide written comments through the mail at address below or email to citysecretary@cityofplantersville.net. All written comments will be included with information provided to the Board of Aldermen for their consideration.

Following the Public Hearing on Proposed Budget FY 2026-2027 at 6:30 p.m. on Monday, September 28, 2026, the Board of Aldermen will consider and may act upon adoption of the proposed budget FY October 1, 2026 to September 30, 2027.

The City of Plantersville levies NO PROPERTY TAXES.

A copy of the Proposed Budget is on file with the City Secretary for public review and inspection. A copy of the Proposed Budget is also available on the city website: <https://www.cityofplantersville.net>.

Posted in accordance with Texas Local Gov't Code Section 102.0065

City of Plantersville
PO Box 374, Plantersville, Texas 77363

EXHIBIT A CITY OF PLANTERSVILLE PROPOSED BUDGET 2026 - 2027			
REVENUE	PROPOSED INCOME 2026- 2027	PROPOSED INCOME 2025- 2026	ACTUAL INCOME 2025-2026 (10-1- 2025 TO 9-15-2026)
GENERAL SALES & USE TAX	\$215,000.00	\$200,000.00	\$210,324.15
MIXED BEVERAGE ALLOCATION	\$750.00	\$600.00	\$740.36
FRANCHISE TAX ENTERGY	\$60,000.00	\$70,000.00	\$54,863.78
INVESTMENT INTEREST	\$45,000.00	\$40,000.00	\$39,191.49
DONATION - TREAT EVENT	\$300.00		\$300.00
REVENUE	\$321,050.00	\$310,600.00	\$305,419.78
EXPENSE CATEGORY	PROPOSED EXPENSES 2026- 2027	PROPOSED EXPENSES 2025- 2026	ACTUAL EXPENSES 2025-2026 AS OF 9-15- 2026
GENERAL OFFICE: SUPPLIES	\$6,000.00	\$5,000.00	\$1,391.00
PUBLIC NOTICES	\$1,750.00	\$1,200.00	\$934.00
ELECTION EXPENSES	\$12,000.00	\$15,000.00	\$1,784.00
TML & MEMBER DUES	\$1,200.00	\$1,200.00	\$859.00
PUBLISHING/PRINTING	\$200.00	\$200.00	\$0.00
WEBSITE	\$2,800.00	\$2,800.00	\$2,409.00
PO BOX	\$110.00	\$100.00	\$106.00
INSURANCE	\$5,000.00	\$5,000.00	\$4,134.00
ALDERMEN EDUCATION: TRAINING AND STIPEND (LODGING) - 5 MEMBERS	\$3,500.00	\$3,500.00	\$0.00
MAYORAL EDUCATION: TRAINING AND STIPEND (LODGING)	\$2,000.00	\$2,000.00	\$0.00
ADVERTISING & MARKETING	\$500.00	\$500.00	\$0.00
LEGAL	\$25,000.00	\$25,000.00	\$6,853.00
COMMUNICATION	\$2,500.00	\$2,500.00	\$0.00
CPA EXPENSES INCLUDE ANNUAL AUDIT	\$10,000.00	\$10,000.00	\$0.00
COMMUNITY OUTREACH	\$1,500.00	\$1,500.00	\$748.00
TOWN HALL RENTAL	\$1,200.00	\$1,200.00	\$1,200.00
ROAD SIGNS ELECTRONIC SPEED SIGNS	\$15,000.00	\$15,000.00	\$0.00
ROAD MAINTENANCE	\$150,000.00	\$150,000.00	\$5,113.00
PROFESSIONAL CONTRACT SERVICES	\$25,000.00	\$25,000.00	\$3,890.00
TDEM ARPA ALLOCATION	\$0.00	\$0.00	\$0.00
MUNICIPAL CLERK/CITY SECRETARY	\$25,000.00	\$25,000.00	\$7,277.00
OFFICE SPACE RENTAL	\$4,000.00	\$4,000.00	\$1,800.00
LAW ENFORCEMENT	\$40,000.00	\$35,000.00	\$15,350.00
DISASTER FUND	\$2,000.00	\$2,000.00	\$0.00
PS VFD SERVICES CONTRACT	\$10,000.00	\$10,000.00	\$10,000.00
EXPENSES	\$346,260.00	\$342,700.00	\$63,848.00
PROPOSED BUDGET FY 2026-2027			
Proposed Income 2026-2027	\$321,050.00		
Proposed Expenses 2026-2027	\$346,260.00		