



NOTICE OF SPECIAL MEETING BUDGET WORKSHOP
CITY OF PLANTERSVILLE, TEXAS
SEPTEMBER 3, 2025 – 7 P.M.

Mayor Kimberly Allphin
Alderman/Board Secretary Marilyn Bettes
Alderman Sandra Kuta

Mayor Pro Tem John Greenwood
Alderman Brett Bratcher
Alderman Dedrick Mallard

Notice is hereby given that the Board of Aldermen of the City of Plantersville, Grimes County, Texas will meet in a Special Meeting Budget Workshop on Wednesday, September 3, 2025 at 7:00 p.m. in Plantersville Town Hall, 11335 Lodge Lane, Plantersville, Texas at which time the following subjects will be discussed and acted upon, to wit:

SPECIAL MEETING BUDGET WORKSHOP

1. Establish a quorum, call meeting to order, invocation and pledges
2. Public Comments – Citizens Forum: Citizens are invited to speak for two (2) minutes relating to city government that relate to agenda or non-agenda items. Speakers are asked to complete the Public Comment Form located at the entrance and **turn into the Mayor by 6:55 p.m.** The Mayor will recognize by the order of form entry from speaker, the remarks are limited to two (2) minutes each. The speaker is asked to come to the front of group and provide name, address and comment item. Public comments are limited to 20 minutes. If there is a written comment or documentation, please provide copy to the Mayor and Board. Please Note - any person(s) causing disruption or using profane, abusive, or threatening language may result in removal from the Meeting.

In accordance with the Texas Open Meetings Act, responses to citizen comments by member of the Board, or any board or commission subject to the Act, are limited to statements of specific factual information or recitations of existing policy. Any deliberation or decision shall be limited to a proposal to place the subject of a future agenda. Any further discussion is prohibited by Local Gov't Code 551.042

3. Budget Discussions

- **General Fund Revenues**
 - Texas Sales Tax and Mixed Beverage – Texas Comptroller
 - Franchise Fees – Entergy
- **General Fund Expenses (including but not limited to)**
- *Note – the categories are listed from prior Budget 2024-2025 for reference*
 - General Office: Supplies and Equipment
 - Public Notices
 - Election Expenses
 - Texas Municipal League and Member Dues
 - Website and Email
 - Postal PO Box rental
 - Insurance
 - Aldermen Education
 - Mayoral Education
 - Advertising
 - Legal
 - Communication Services
 - CPA and Annual Audit Services
 - Community Outreach
 - Rental Town Hall and Office Space
 - Road Signage
 - Road Maintenance
 - Professional Services
 - Municipal Clerk/City Secretary
 - Disaster Fund
 - Plantersville Stoneham Volunteer Fire Department Services Agreement
 - Law Enforcement Services

4. Discuss Items of Community Interest (no action can be discussed except to add to an agenda)

EXECUTIVE SESSION – Closed / Open

Public notice is given that the Board of Aldermen, or any board or commission subject to the Texas Open Meetings Act, may convene in Executive Session at any time during the meeting to discuss matters listed on the agenda when authorized by the provisions of Chapter 551 of the Texas Government Code. Executive Session may be used to receive legal advice or to discuss personal matters, land acquisition, or other matters permitted under the Act.

The body may retire into Executive Session concerning any item listed on the agenda whenever it is deemed necessary and legally justified. Prior to entering Executive Session, the presiding officer will publicly announce the applicable agenda item and the Section or Sections of Chapter 551 that authorize the closed discussion.

****The Board of Aldermen of the City of Plantersville reserves the right to adjourn into Executive/Closed Session at any time during this meeting to discuss any of the matters listed above as authorized by Chapter 551 of the Texas Government Code: Section 551.071 – §551.071(Consultation with Attorney), §551.072 (Deliberations about Real Property), §551.073 (Deliberations about Gifts and Donations), §551.074 (Personnel Matters; to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear a complaint or charge against an officer or employee.), §551.076 (Deliberations about Security Devices or Personnel), and §551.087 (Deliberation about Economic Development Negotiations). If an Executive/Closed Session is held in accordance with the Texas Government Code as set out above, the Board of Aldermen will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.**

5. Adjourn

I, Kimberly Allphin, Mayor, do hereby certify that a copy of this Agenda was posted on Plantersville Town Hall and on the City website at 5:00 p.m. on Tuesday, August 26, 2025, in compliance with Chapter 551, Texas Government Code.

Kimberly Allphin, Mayor Kimberly Allphin 08/26/2025