

**City of Plantersville**  
**General Budget**  
**October 1, 2019 - September 30, 2020**

	<b>2019-2020 Budget</b>	<b>2018-2019 Actual Expenses</b>
<b>Income</b>		
General Sales & Use Tax	\$102,000.00	
Franchise Tax - Entergy	\$20,000.00	
<b>Total Income</b>	<b>\$122,000.00</b>	
<b>Expenses</b>		
TML Membership	\$1,100.00	\$591.00
Public Notices-2 newspapers	\$800.00	\$404.40
USPS Box Rental Annual	\$100.00	\$118.00
Website Annual	\$2,500.00	\$273.31
Election Expenses	\$11,000.00	\$4,480.45
Road Signs-purchase	\$15,000.00	\$0.00
Town Hall Stipend	\$1,200.00	\$0.00
Community Outreach-Seniors & Youth	\$2,000.00	\$0.00
TML Workshops - Education, training and stipend (lodging) for aldermen-5 members	\$3,500.00	\$0.00
Mayoral Education, training and stipend (lodging)	\$2,500.00	\$0.00
CPA Annual Budget & Financial Communication Expenses	\$6,000.00	\$0.00
Legal Fees	\$1,400.00	\$0.00
Legal Fees	\$10,000.00	\$0.00
Advertising	\$2,500.00	\$0.00
City Insurance	\$5,000.00	\$0.00
Pubication & Printing	\$500.00	\$0.00
General Office Supplies: checks, deposit stamp, city seal (embosser & gold stickers), filing fees, etc.	\$2,000.00	\$623.57
Amended - Franchise Acquistion Fees	\$20,000.00	
Amended - City Dues and Membership Fees	\$400.00	
<b>Total Expenses</b>	<b>\$87,500.00</b>	<b>\$6,490.73</b>
<b>Income</b>	<b>\$122,000.00</b>	
<b>Expenses</b>	<b>\$87,500.00</b>	
<b>Net Income</b>	<b>\$34,500.00</b>	