

City of Plantersville
General Budget
October 1, 2019 - September 30, 2020

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Proposed Income/Expenses 2019-2020		2018-2019 Actual Expenses
Income		
General Sales & Use Tax	\$102,000.00	
Franchise Tax - Entergy	\$20,000.00	
Total Income	\$122,000.00	
Expenses		
TML Membership	\$1,100.00	\$591.00
Public Notices-2 newspapers	\$800.00	\$404.40
USPS Box Rental Annual	\$100.00	\$118.00
Website Annual	\$2,500.00	\$273.31
Election Expenses	\$11,000.00	\$4,480.45
Road Signs-purchase	\$15,000.00	\$0.00
Town Hall Stipend	\$1,200.00	\$0.00
Community Outreach-Seniors & Youth	\$2,000.00	\$0.00
TML Workshops - Education, training and stipend (lodging) for aldermen-5 members	\$3,500.00	\$0.00
Mayoral Education, training and stipend (lodging)	\$2,500.00	\$0.00
CPA Annual Budget & Financial	\$6,000.00	\$0.00
Communication Expenses	\$1,400.00	\$0.00
Legal Fees	\$10,000.00	\$0.00
Advertising	\$2,500.00	\$0.00
City Insurance	\$5,000.00	\$0.00
Pubication & Printing	\$500.00	\$0.00
General Office Supplies: checks, deposit stamp, city seal (embosser & gold stickers), filing fees, etc.	\$2,000.00	\$623.57
Total Expenses	\$67,100.00	\$6,490.73

Income **\$122,000.00**

Expenses **\$67,100.00**

Net Income **\$54,900.00**