

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Community School for Creative Education

CDS Code: 01 10017 0123968

School Year: 2024-25

LEA contact information:

Anayaxy Barraza

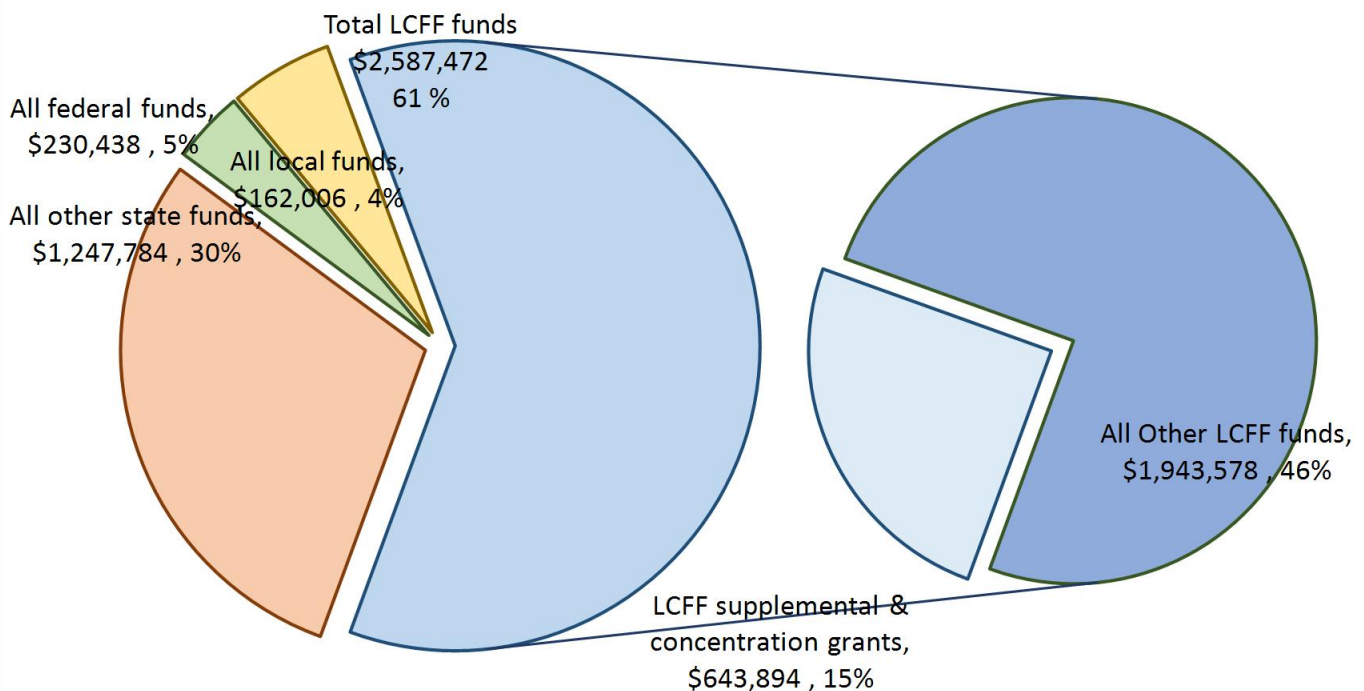
Interim Head of School

510-424-4649

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

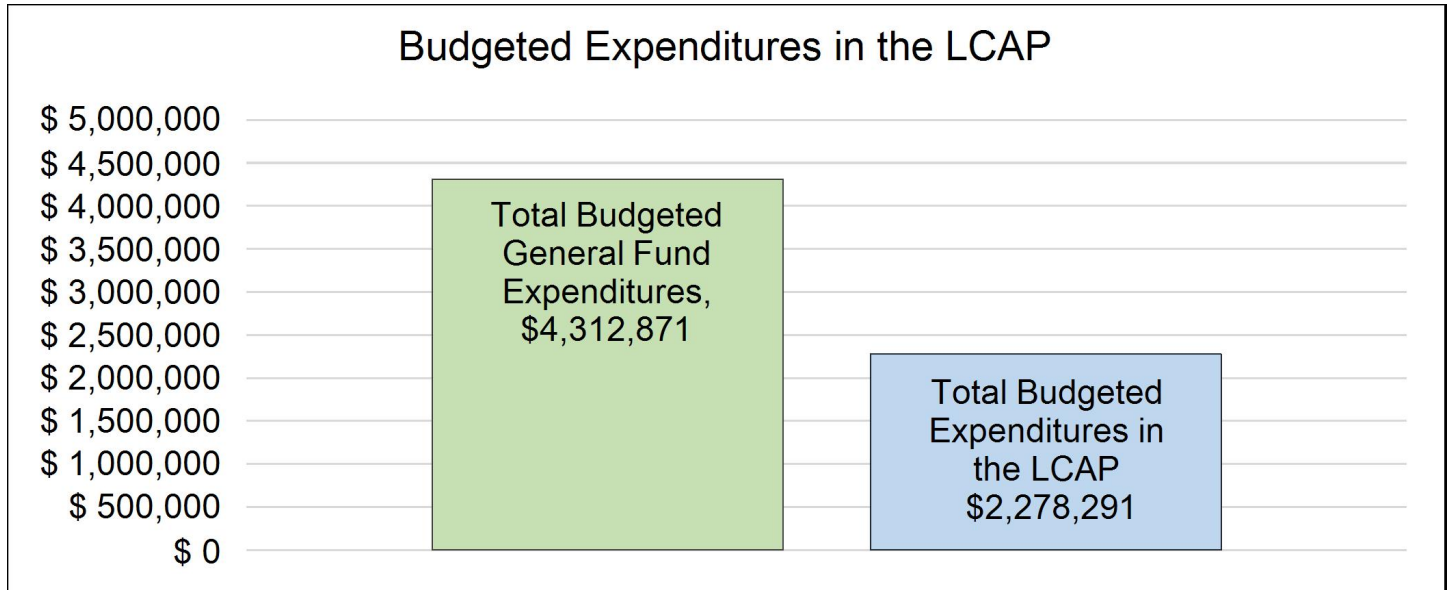


This chart shows the total general purpose revenue Community School for Creative Education expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Community School for Creative Education is \$4,227,700, of which \$2,587,472 is Local Control Funding Formula (LCFF), \$1,247,784 is other state funds, \$162,006 is local funds, and \$230,438 is federal funds. Of the \$2,587,472 in LCFF Funds, \$643,894 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Community School for Creative Education plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Community School for Creative Education plans to spend \$4,312,871 for the 2024-25 school year. Of that amount, \$2,278,291 is tied to actions/services in the LCAP and \$2,034,580 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

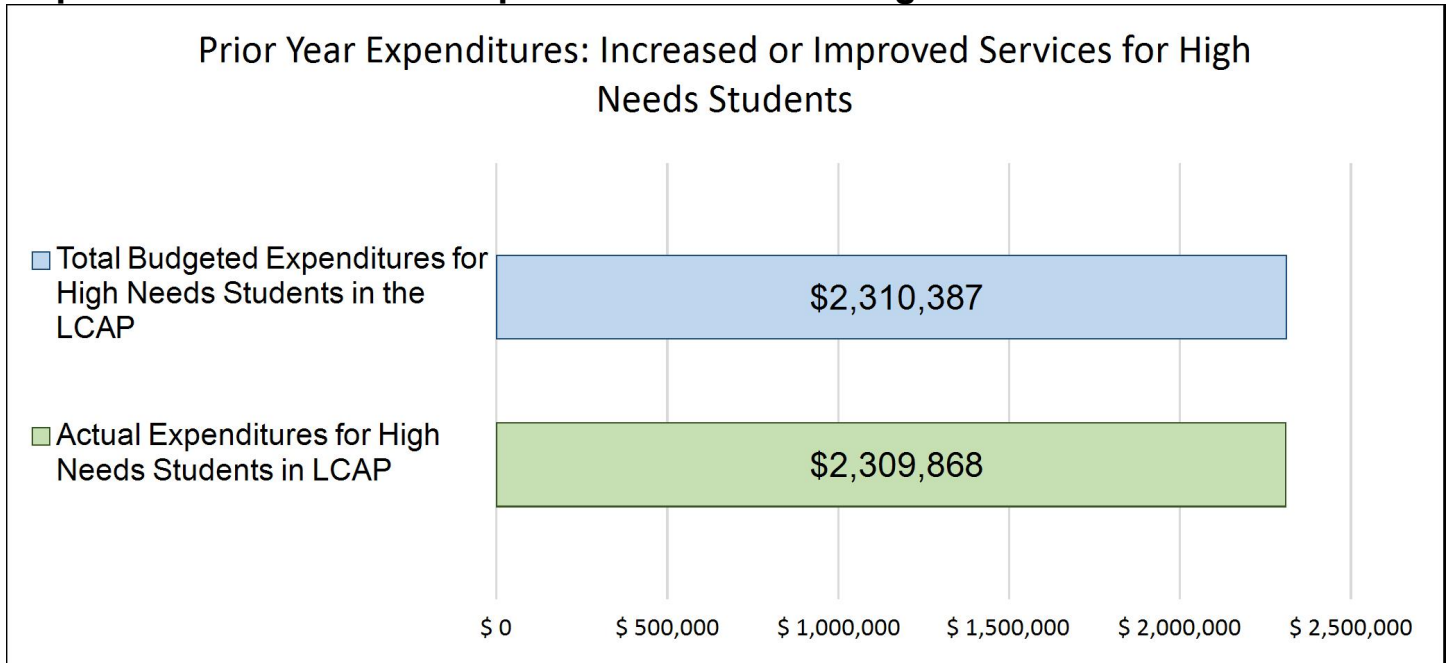
Expenses outside the scope of the LCAP include general operating expenses including salaries and benefits for the Head of School, Director of Finance & Operations, Food Program staff and Development Director. Expenses also include utilities, professional services, financial consultants, oversight, etc.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Community School for Creative Education is projecting it will receive \$643,894 based on the enrollment of foster youth, English learner, and low-income students. Community School for Creative Education must describe how it intends to increase or improve services for high needs students in the LCAP. Community School for Creative Education plans to spend \$917,798 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Community School for Creative Education budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Community School for Creative Education estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Community School for Creative Education's LCAP budgeted \$2,310,387 for planned actions to increase or improve services for high needs students. Community School for Creative Education actually spent \$2,309,868 for actions to increase or improve services for high needs students in 2023-24.

The difference between the budgeted and actual expenditures of \$-519 had the following impact on Community School for Creative Education's ability to increase or improve services for high needs students:

We were able to provide some services at a lower cost than projected.