Financials

YEAR IN REVIEW 2023

LET'S TAKE A LOOK BACK

The Clermont County Mental Health and Recovery Board's (CCMHRB) budget for Fiscal Year 2023 (July 1, 2022 through June 30, 2023) was & RECOVERY BOARD approximately \$9.1 million. The percentage breakdown of the general sources of these revenues is<mark>: 33%</mark> from the state, 13% from federal monies, 37% from the local levy, and 17% from other sources such as grants. The Board actively pursues grants for unfunded needs in collaboration with its contract agencies and/or other local agencies.

The CCMHRB received a grant from Interact for Health to purchase a Harm Reduction Vending Machine that went live on July 19, 2023. The machine currently has 71 registered users. All products in the machine are free and confidential to access and include Naloxone, fentanyl test strips, safer sex kits, wound care kits, sharps containers, first-aid kits, hygiene kits, and drug deactivation bags. Registration for the machine can be found at www.ccmhrb.com.

Clermont County

MENTAL HEALTH



Events and

The CCMHRB hosted several events and public initiatives in 2023 including:

Initiatives Crisis Intervention Training from May 8-12, the Total Wellness Event on May 20, Overdose Awareness Day with Public Health on August 31, the Suicide Awareness Candlelight Vigil on September 7, two Community Mental Health Roundtables, Clermont County Addiction and Recovery Partnership (CARP) meetings, Suicide Prevention Coalition meetings, a poster contest for youth, and distribution of a community needs assessment survey.

The CCMHRB, in partnership with its Suicide Prevention Coalition, is currently in the process of working with the **Ohio Department of Natural** Resources to place suicide prevention signage in area parks.

CCMHRB Hired Marcie Keith as its Community Engagement Manager. Since her hire date of February 7, 2023, Marcie has won three awards for achievements in community outreach.

Clermont County now has 450 CIT trained First **Responders.** VEN

www.ccmhrb.org

CCMHRB QUARTERLY YEAR IN REVIEW 2023

or MENTAL WELLNESS

CCMHRB APPROVED A NEW STRATEGIC PLAN

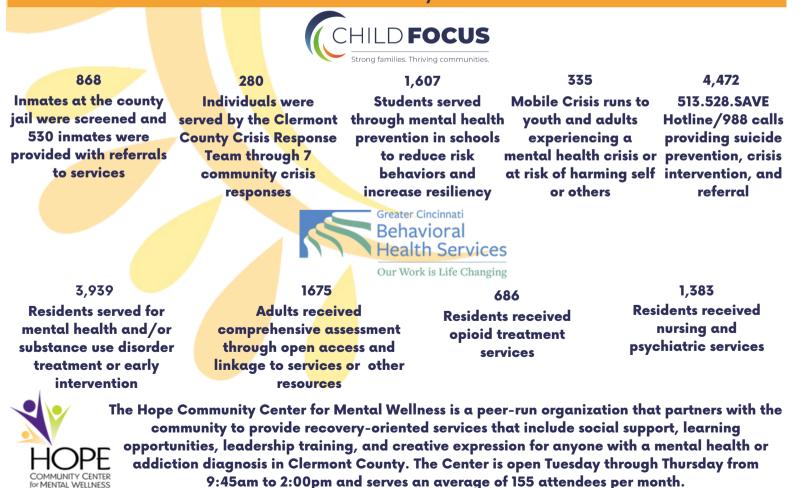
In addition to updating its Mission, Vision, and Values Statements, CCMHRB also approved its new Strategic Plan for FY24-26. The Board's strategic intent is to be the recognizable leader of the publicly funded behavioral health system of care for Clermont County. The Board will use the new plan to focus on five key result areas:

- INCREASED COMMUNITY AWARENESS OF THE BOARD'S ROLE
- TO DEVELOP A FORMAL FRAMEWORK FOR DECISION MAKING.
- TO ENHANCE THE BOARD'S COMPREHENSIVE CONTINUUM OF CARE
- TO DEVELOP AND IMPLEMENT COMMUNITY BEHAVIORAL HEALTH EDUCATION
- TO ENHANCE BOARD OPERATIONS AND BOARD OF DIRECTORS' LEADERSHIP.

To review the FY24-26 Strategic Plan, visit www.ccmhrb.com/who-we-are

CCMHRB CONTRACTED SERVICES IN 2023

The Mental Health and Recovery Board contracted with Child Focus, Greater Cincinnati Behavioral Health Services (GCBHS), and Hope Community Center in FY23 for services for mental health and addiction recovery for Clermont County residents



The Mental Health and Recovery Board approved a new **Strategic Plan for** FY24-26

JANUARY 30 2024

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