

YEAR IN REVIEW 2023

Financials



Clermont County
**MENTAL HEALTH
& RECOVERY BOARD**

LET'S TAKE A LOOK BACK

The Clermont County Mental Health and Recovery Board's (CCMHRB) budget for Fiscal Year 2023 (July 1, 2022 through June 30, 2023) was approximately \$9.1 million. The percentage breakdown of the general sources of these revenues is: 33% from the state, 13% from federal monies, 37% from the local levy, and 17% from other sources such as grants. The Board actively pursues grants for unfunded needs in collaboration with its contract agencies and/or other local agencies.

The CCMHRB received a grant from Interact for Health to purchase a Harm Reduction Vending Machine that went live on July 19, 2023. The machine currently has 71 registered users. All products in the machine are free and confidential to access and include Naloxone, fentanyl test strips, safer sex kits, wound care kits, sharps containers, first-aid kits, hygiene kits, and drug deactivation bags. Registration for the machine can be found at www.ccmhrb.com.



Events and Initiatives

The CCMHRB hosted several events and public initiatives in 2023 including:

Crisis Intervention Training from May 8-12, the Total Wellness Event on May 20, Overdose Awareness Day with Public Health on August 31, the Suicide Awareness Candlelight Vigil on September 7, two Community Mental Health Roundtables, Clermont County Addiction and Recovery Partnership (CARP) meetings, Suicide Prevention Coalition meetings, a poster contest for youth, and distribution of a community needs assessment survey.

The CCMHRB, in partnership with its Suicide Prevention Coalition, is currently in the process of working with the Ohio Department of Natural Resources to place suicide prevention signage in area parks.

CCMHRB Hired Marcie Keith as its Community Engagement Manager. Since her hire date of February 7, 2023, Marcie has won three awards for achievements in community outreach.

Clermont County now has 450 CIT trained First Responders.



CCMHRB APPROVED A NEW STRATEGIC PLAN

In addition to updating its Mission, Vision, and Values Statements, CCMHRB also approved its new Strategic Plan for FY24-26. The Board's strategic intent is to be the recognizable leader of the publicly funded behavioral health system of care for Clermont County. The Board will use the new plan to focus on five key result areas:

The Mental Health and Recovery Board approved a new Strategic Plan for FY24-26

- INCREASED COMMUNITY AWARENESS OF THE BOARD'S ROLE
- TO DEVELOP A FORMAL FRAMEWORK FOR DECISION MAKING
- TO ENHANCE THE BOARD'S COMPREHENSIVE CONTINUUM OF CARE
- TO DEVELOP AND IMPLEMENT COMMUNITY BEHAVIORAL HEALTH EDUCATION
- TO ENHANCE BOARD OPERATIONS AND BOARD OF DIRECTORS' LEADERSHIP.

To review the FY24-26 Strategic Plan, visit www.ccmhrb.com/who-we-are

CCMHRB CONTRACTED SERVICES IN 2023

The Mental Health and Recovery Board contracted with Child Focus, Greater Cincinnati Behavioral Health Services (GCBHS), and Hope Community Center in FY23 for services for mental health and addiction recovery for Clermont County residents



868
Inmates at the county jail were screened and 530 inmates were provided with referrals to services

280
Individuals were served by the Clermont County Crisis Response Team through 7 community crisis responses

1,607
Students served through mental health prevention in schools to reduce risk behaviors and increase resiliency

335
Mobile Crisis runs to youth and adults experiencing a mental health crisis or at risk of harming self or others

4,472
513.528.SAVE Hotline/988 calls providing suicide prevention, crisis intervention, and referral



3,939
Residents served for mental health and/or substance use disorder treatment or early intervention

1675
Adults received comprehensive assessment through open access and linkage to services or other resources

686
Residents received opioid treatment services

1,383
Residents received nursing and psychiatric services



The Hope Community Center for Mental Wellness is a peer-run organization that partners with the community to provide recovery-oriented services that include social support, learning opportunities, leadership training, and creative expression for anyone with a mental health or addiction diagnosis in Clermont County. The Center is open Tuesday through Thursday from 9:45am to 2:00pm and serves an average of 155 attendees per month.