

**AMERICAN FEDERATION OF GOVERNMENT EMPLOYEES, Local 618, AFL-CIO**

**Transportation Security Administration**

**Meeting Minutes**

Date: 10th, 2023

Meeting Opened: 10:30 am Via Zoom and Call-In

**Chairperson** / Kevin Smith: Opened the meeting and announced that the purpose of the meeting is per the Special Budget Meeting Notice sent out on October 2<sup>nd</sup>, 2023 via email.

**Secretary/ Treasurer/** Brett Ricketts: Took roll call. Present at the meeting were President Kevin Smith, EVP Myles Wagner, Sec/Treasure Brett Ricketts, VP for IND Sara Russ, and Chief Steward Rebecca Wright, No other BUE called in or was present on zoom.

**Chairperson/** Kevin Smith, discussed the need to adjust the current budget to reflect expenses that could not have been foreseen due to getting two 100% spots.

**Chairperson**, Kevin Smith shared his screen to show the current budget and the adjustments needing to happen which entailed adding \$4000 to the training budget as well as \$300 to cover internet fees needed for the union office. Also due to increasing membership and additional \$150 needs added for LEAF from last year's projection.

**Chairperson**, Kevin Smith, also mentioned that there were many things on the current budget that had not even been spent like a laptop that was proposed but then decided we did not need at the current moment, as well as several lines that all the projected spending that had not been spent and that this would help to offset the changes to the budget.

**Chairperson**, Kevin Smith then opened the meeting up for questions which there were none.

**Chairperson**, Kevin Smith called for a verbal vote for acceptance of the proposed changes. All present on the call agreed to said changes.

Meeting Adjourned: 11:00 am