

Lemoore Cemetery District Budget 2023-24

Account	Title	Budget
Salaries & Benefits		
91000	Regular Employee Salaries	\$590,197
91005	Retirement	\$60,673
91007	Health Insurance	\$5,000
91012	Social Security/ Medicare	\$45,150
Total		\$701,020
Services & Supplies		
92006	Communications	\$4,400
92014	Insurance: Liability,Life,Fiduciary,polycomp	\$26,000
91010	Workers Comp	\$24,000
92019	Maintenance Equipment	\$36,000
92021	Maintenance Grounds and Structures	\$56,000
92004	Clothing	\$3,600
92027	Memberships	\$6,500
92018	Office Expense	\$4,500
92037	Professional Fees Audit/Ethics	\$10,600
92090	Travel Expense	\$2,200
92094	Utilities	\$49,000
92063	Board of Equalization	\$7,000
Total		\$229,800
Capital Assets		
94006	Building Construction	
94000	Fixed Assets <small>(Niche, small equipment-gas)</small>	\$78,000
92077	Liners and Vaults	\$39,000
	Approp for Contingencies	\$50,000
Total		\$167,000
Total Expenses		\$1,097,820