BEFORE THE BOARD OF TRUSTEES OF THE LEMOORE CEMETERY DISTRICT, COUNTY OF KINGS, STATE OF CALIFORNIA April Agenda

A regular meeting of the Board of Trustees of the Lemoore Cemetery District will be held on Wednesday, April 12, 2023, at 8:00 A.M. in the Lemoore Cemetery District Office.

Roll Call:

Public Comment:

Approve the February and March 2023 minutes as mailed.

Approve the February and March 2023 expenditures in the amount of \$63,822.00 and \$67,158.00.

UNFINSHED BUSINESS:

- 1. Repair backhoe at Sunflower. Nathans Diesel quote for repairs is \$8,380.00. Waiting to be scheduled for repairs. Called and left Nathan a message on January 31.
- 2. SJVAPD grant program for utility vehicles. They have received the application and we are waiting for approval.
- 3. Review ideas for adding niches at Lemoore Cemetery. We will travel to section 6 niches and survey the area at the end of the March meeting.

NEW BUSINESS:

- 1. John Deere mower has been delivered. We currently have 2 John Deere mowers at Grangeville, 2 at Sunflower and 3 mowers at Lemoore (2 Toro's, 1 John Deere)
- 2. We have a demo cherry picker at Grangeville and we have a quote for the Picker and the two attachments that go with it. (Hydraulic saw and lopper). Having the attachments is much safer and we continue to repair the old one.
- 3. Burials for February 2023: Lemoore 5, Grangeville 12, Sunflower Fields 5, **Total burials 22.** (8 were cremation).
- 4. Burials for March 2023: Lemoore 11, Grangeville 11, Sunflower Fields 4, **Total burials 26.** (12 were cremation).
- 5. Income for February 2023: Endowment Care \$6,075.00, Usable Income \$62,758.00, Non-usable Income \$26,432.00, Total deposits were **\$95,265.00**.
- 6. Income for March 2023: Endowment Care \$5,332.00, Usable Income \$57,815.00, Non-usable Income \$25,992.00, Total deposits were **\$89,039.00**.

Richard Rhoads, Manager Lemoore Cemetery District

cc: Ornellas, Camara, Avila

 General Fund:
 \$867,226.00

 Improvement:
 \$114,296.00

 Investment Acct:
 \$15,732.00

 Preneed:
 \$1,430,638.00

 Endowment:
 \$1,730,681.00

 Endow Interest:
 \$447,616.00