

Lemoore Cemetery District Budget 2021-22

Account	Title	Budget
	Salaries & Benefits	
91000	Regular Employee Salaries	\$492,491
91005	Retirement	\$58,000
91007	Health Insurance	\$14,000
91012	Social Security/ Medicare	\$37,500
	Total	\$601,991
	Services & Supplies	
92006	Communications	\$4,600
92014	Insurance: Liability,Life,Fiduciary,polycomp	\$26,000
91010	Workers Comp	\$24,000
92019	Maintenance Equipment	\$31,000
92021	Maintenance Grounds and Structures	\$48,000
92004	Clothing	\$3,400
92027	Memberships	\$5,000
92018	Office Expense	\$4,000
92037	Professional Fees Audit/Ethics	\$10,500
92090	Travel Expense	\$2,200
92094	Utilities	\$43,000
92063	Board of Equalization	\$8,500
	Total	\$210,200
	Capital Assets	
94006	Building Construction	
94000	Fixed Assets <small>(SFF Concrete strips and Baby section)</small>	\$69,000
92077	Liners and Vaults	\$40,000
	Approp for Contingencies	\$50,000
	Total	\$159,000
	Total Expenses	\$971,191