BEFORE THE BOARD OF TRUSTEES OF THE LEMOORE CEMETERY DISTRICT, COUNTY OF KINGS, STATE OF CALIFORNIA May Agenda

A regular meeting of the Board of Trustees of the Lemoore Cemetery District will be held on Wednesday, May 17, 2023, at 8:00 A.M. in the Lemoore Cemetery District Office.

Roll Call:

Public Comment:

Approve the April 2023 minutes as mailed.

Approve the April 2023 expenditures in the amount of \$63,977.00 and special expenditures of \$32,200.00 for the John Deere Mower.

UNFINSHED BUSINESS:

- 1. Repair backhoe at Sunflower. Nathans Diesel quote for repairs is \$8,380.00. Waiting to be scheduled for repairs.
- 2. SJVAPD grant program for utility vehicles. The board has requested that we have County Counsel read the contract before signing. A motion was made by Eugene Ornellas, seconded by Steve Avila to have County Counsel read the contract. We will also research auctioning the older gators to pay for any upgrades to the new vehicles purchased with the SJVAPD. Review the Land Master long bed vehicle.
- 3. Review ideas for adding niches at Lemoore Cemetery. We will explore locations at Sunflower Cemetery for additional niches.

NEW BUSINESS:

- 1. Review small equipment inventory. Blowers, trimmers, hedgers; Gas equipment purchases must be made before the end of the year.
- 2. Burials for April 2023: Lemoore 9, Grangeville 9, Sunflower Fields 3, **Total burials 21.** (9 were cremation).
- 3. Income for April 2023: Endowment Care \$3,975.00, Usable Income \$46,322.00, Non-usable Income \$17,176.00, Total deposits were **\$67,473.00**.

Richard Rhoads, Manager Lemoore Cemetery District

cc: Ornellas, Camara, Avila

General Fund: \$875,395.00 Improvement: \$116,511.00 Investment Acct: \$15,732.00 Preneed: \$1,453,794.00 Endowment: \$1,736,000.00 Endow Interest: \$447,616.00