

B

**Lemoore Cemetery District Budget 2025-26**

<b>Account</b>	<b>Title</b>	<b>Budget B</b>
<b>Salaries &amp; Benefits</b>		
91000	Regular Employee Salaries	\$678,325
91005	Retirement	\$91,574
91007	Health Insurance	\$2,000
91012	Social Security/ Medicare	\$51,892
	<b>Total</b>	<b>\$823,791</b>
<b>Services &amp; Supplies</b>		
92006	Communications	\$4,000
92014	Insurance: Pacific Ag Liability, Humana, Chubb, Blue shield	\$33,000
91010	Workers Comp	\$24,000
92019	Maintenance Equipment	\$38,000
92021	Maintenance Grounds and Structures	\$67,000
92004	Clothing	\$4,600
92027	Memberships	\$6,500
92018	Office Expense	\$6,000
92037	Professional Fees Audit/Ethics	\$16,000
92090	Travel Expense	\$3,000
92094	Utilities	\$68,000
92063	Board of Equalization	\$7,700
	<b>Total</b>	<b>\$277,800</b>
<b>Capital Assets</b>		
94006	Building Construction- Niche	\$200,000
	Mower Repair and slurry for Grangeville	\$45,000
94000	Fixed Assets- Auto Irrigation LC and GC(M,N,O)	\$80,967
92077	Liners and Vaults	\$50,000
	Approp for Contingencies	\$50,000
	<b>Total</b>	<b>\$425,967</b>
	<b>Total Expenses</b>	<b>\$1,527,558</b>