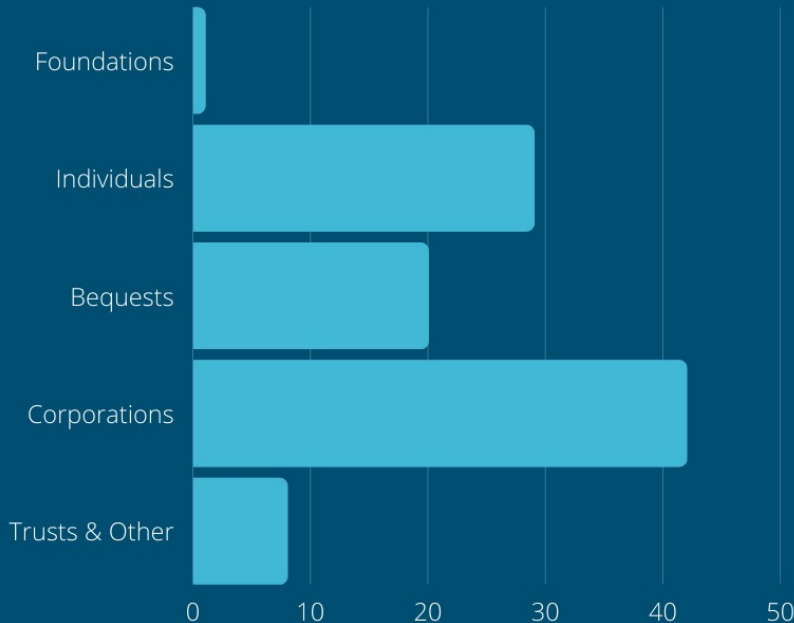


FINANCIAL HIGHLIGHT

In fiscal year, 2021 we entered our first full year of operating in the midst of COVID-19 global pandemic, and we adjusted our operations and tactics in anticipation of limited revenue. During this challenging year the organization focused on articulating our long term goals and vision. Luckily, we entered into a brighter 2022 and began executing our program.

DUES AND PRIVATE CONTRIBUTIONS BY DONOR TYPE



In total, financial results achieved during last year allowed staff to create and invest in creating a sustainable program.

The organization held quarterly fundraisers and private donor support increased. We are grateful for the generosity expressed by so many of our supporters, whether by joining in on the fundraising events or through monetary contribution.

PROGRAM EFFICIENCY

With the help of our partner, 3B Off Road & RV Park, the organization was granted access to their trail system, as well as operating at their amphitheater and bar; allowing us to create a sustainable charitable offering to the public.

During 2022, volunteers worked on remodel and explanation of the amphitheater area and began operating which allowed kids the opportunity to go through the program at no cost. The program was limited based on volunteer schedules and loaner units.

Despite the challenges, Trail Ahead volunteer staff was able to put over 50 students through the program.

