

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF PLOVER, MARATHON COUNTY

Notice is hereby given that the Town of Plover, Marathon County, Wisconsin, will hold a public hearing on the Town's proposed 2025 Budget, on Tuesday, October 8, 2024, at 6:00 p.m., at the Plover Town Hall, at 180771 County Road Z, Birnamwood, WI.

Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total Town Tax Levy to be collected in 2025. The proposed budget in detail is available for inspection on the Town's website: <https://townofplover.us/>, or by request through the Town Clerk, Valerie Parker, at 715-581-4603 or vparkerplover@gmail.com.

The following is a summary of the proposed budget:

	2024	2025	% CHANGE
REVENUES			
Taxes	\$250,544.52	\$300,594.17	19.98%
Special Assessments	\$0.00	\$0.00	0.00%
Intergovernmental Revenues	\$165,399.79	\$171,862.72	3.91%
Licenses/Permits/Sales	\$1,000.00	\$1,000.00	0.00%
Licenses and Permits	\$0.00	\$0.00	0.00%
Fines, Forfeitures, and Penalties	\$0.00	\$0.00	0.00%
Public Charges for Services	\$550.00	\$550.00	0.00%
Intergovernmental Charges for Services	\$350.00	\$350.00	0.00%
Miscellaneous Revenues	\$2,500.00	\$3,500.00	40.00%
Other Financing Sources (Checking Acct. Balance)	\$25,000.00	\$25,000.00	0.00%
TOTAL REVENUES	\$445,344.31	\$502,856.89	12.91%

	2024	2025	% CHANGE
EXPENDITURES			
General Government	\$70,182.00	\$74,382.00	5.98%
Public Safety	\$57,218.00	\$57,668.00	0.79%
Public Works	\$281,329.31	\$289,156.30	2.78%
Health and Human Services	\$250.00	\$250.00	0.00%
Culture, Recreation, and Education	\$0.00	\$0.00	0.00%
Conservation and Development	\$0.00	\$0.00	0.00%
Capital Outlay	\$0.00	\$0.00	0.00%
Debt Service	\$36,365.00	\$81,400.59	123.84%
Other Financing Uses	\$0.00	\$0.00	0.00%
TOTAL EXPENDITURES	\$445,344.31	\$502,856.89	12.91%

Estimated Fund Balance

Other Governmental Funds

January 1, 2025

General Fund (Money Market Savings)	\$244,532.00
Contingency Fund (ARPA Savings)	\$35,468.89