

CONDENSED BUDGET SUMMARY
As of 09/15/2026

	2025 Actual Costs	2026 Approved Budget	2026 September YTD	2026 Budget Balance	2027 Proposed Budget
Revenues					
General Property Tax Levy	\$300,279.00	\$286,921.00	\$286,921.00	\$0.00	\$306,888.00
Delinquent/Postponed Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Aid	\$255.52	\$255.52	\$255.52	\$0.00	\$255.52
Personal Property Aid (2023 WI Act 12)	\$59.65	\$59.65	\$59.65	\$0.00	\$59.65
Intergovernmental Revenues	\$173,306.26	\$180,953.51	\$100,363.82	\$80,589.69	\$185,419.62
Licenses/Permits/Sales	\$1,000.00	\$1,000.00	\$1,144.00	-\$144.00	\$1,000.00
Public Charges for Services	\$5,673.00	\$550.00	\$1,015.00	-\$465.00	\$550.00
Intergovernmental Charges for Services	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00
Miscellaneous Revenues	\$10,539.24	\$4,000.00	\$25,283.96	-\$21,283.96	\$4,000.00
Fund Balance as of January 1st	\$25,153.24	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00
Total Revenues	\$516,615.91 [Actual Costs]	\$499,089.68 [Budgeted]	\$415,392.95 [Actual Rec'd]	\$83,696.73 [To Be Rec'd]	\$523,522.79 [Proposed]
	2025 Actual Costs	2026 Approved Budget	2026 September YTD	2026 Budget Balance	2027 Proposed Budget
Expenditures					
General Government	\$12,349.37	\$12,265.05	\$9,485.99	\$2,779.06	\$13,879.75
Legal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Administration	\$22,965.61	\$25,934.57	\$16,831.93	\$9,102.64	\$24,434.48
Financial Administration	\$16,941.78	\$17,022.50	\$13,125.77	\$3,896.73	\$14,472.75
General Buildings & Plant	\$5,394.70	\$6,640.00	\$5,265.80	\$1,374.20	\$6,740.00
Other General Government	\$14,416.19	\$9,000.00	\$13,842.16	-\$4,842.16	\$9,000.00
Public Safety	\$44,794.71	\$58,650.00	\$44,288.74	\$14,361.26	\$56,600.00
Public Works	\$326,619.37	\$302,889.24	\$311,518.83	-\$8,629.59	\$315,215.12
Health and Human Services	\$788.00	\$250.00	\$1,327.00	-\$1,077.00	\$0.00
Capital Outlay - N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Service	--	--	--	--	--
Town Hall Loan	\$13,447.33	\$0.00	\$0.00	\$0.00	\$0.00
Case Tractor Loan	\$23,329.80	\$20,092.16	\$17,497.35	\$2,594.81	\$0.00
John Deere Grader Loan	\$46,346.16	\$46,346.16	\$34,759.62	\$11,586.54	\$46,346.16
John Deere Backhoe Tractor Loan	\$0.00	\$0.00	\$0.00	\$0.00	\$36,834.53
Total Expenditures	\$527,393.02 [Actual Costs]	\$499,089.68 [Budgeted]	\$467,943.19 [Actual Spent]	\$31,146.49 [Available]	\$523,522.79 [Proposed]