

**Town of Plover, Marathon County, Wisconsin
Regular Meeting of the Town Board and
Public Hearing on Proposed 2024 Budget Meeting
180771 County Road Z, Birnamwood, WI 54414**

Tuesday, October 10, 2023, at 6:00 p.m.

Minutes

1. Call to Order by Chairman, Tony Kautza

Chairman Kautza called the meeting to order at 6:00 p.m.

2. Pledge of Allegiance to the Flag

3. Roll Call – Town Supervisor, Pete Marien, and Town Supervisor, Scott McRae

Parker noted Marien and McRae were present.

Also, in attendance: Clerk, Valerie Parker, and Treasurer, Connie Sippl

4. Visitors

None.

5. Public Comments/Concerns (Limit 5 Minutes Per Person)

None.

6. Minutes from Previous Meeting

• September 12, 2023, Regular Board Meeting

Motion by McRae, second by Kautza, to approve the minutes of the September 12, 2023, meeting.

7. Review and Signing of Monthly Expenditures

Parker stated there was nothing out of the ordinary.

8. Review and Action on 2023 Monthly Budget

Motion by Marien, second by McRae, to approve the monthly budget.

9. Clerk's Report

Parker stated she filed the annual Recycling Grant application, since our last meeting. She stated she also completed all the quarterly employment reports along with putting together the 2024 proposed budget and 2023 tax levy documents for tonight's meetings.

10. Road Report

Kautza stated Larson is working with Meverden in finishing up the road project. He stated that Larson was hoping to get the plow put on the truck and have salt/sand delivered this week.

11. Old Business

• Status of American Rescue Plan Act – Possible use of Funds

Nothing new.

• Continued Discussion on Possibly Ending County Zoning

McRae stated we have been just receiving updates of zoning permits submitted, and how the County sent us a copy of the revised zoning code.

• Update on Guyette Drive Road Damage

Kautza stated there has been nothing new here. However, we may need to add something where the road curves to protect it from further damage. Kautza stated he is not sure if they are done getting the logs out of there.

12. New Business

- **Resolution on Rezone Request from R-E (General Agriculture) for a portion of land owned by Bradley Krueger, 233425 County Road D, to allow that portion of land to be connected to 233621 County Road D, owned by Jason & Heather Barke.**

Marien thinks this has to do with getting another driveway in for Barke. The Board did not have issues with this.

Motion by McRae, second by Marien: to approve the Rezone Request.

- **Action on WisVote / Election Services Agreement with Marathon County**

No discussion or action was taken. Kautza signed the agreement.

- **Discussion of Adding Stop Signs on Town Roads**

Marien stated at the WTA workshop he attended, it was discussed that you still have to do a traffic study to legally install stop signs. There was discussion that we could look into one of those yellow flashing signs, or those red spinners that go on top of a stop sign.

Kautza stated we can continue discussion at a future meeting and he will look into this further.

13. Public Hearing – Proposed 2024 Town of Plover Budget

- **Open Public Hearing**

Kautza opened the hearing at 6:18 p.m.

- **Presentation by Board**

Kautza mentioned that he does have a preliminary list of roads that we can consider projects on in 2024.

Marien questioned why there is \$165,399.79 proposed for Licenses and Permits, in the 2024 Revenues column of the Budget Hearing Notice.

Parker looked at the sheet, and noticed there must have been an error when she was linking the costs from one spreadsheet to another. Licenses and Permits should have only been \$1,000.00, and the Intergovernmental Revenue should have been \$165,399.79. She said the numbers got inadvertently moved down one line. The overall budget amount is correct, just the placement got out of order. She will fix this and repost for the public. She pointed out the Condensed Summary and Detail sheets are all accurate, just the Budget Hearing Notice is what needs to be fixed, to bring the dollar amounts onto the correct lines.

- **Public Comment Period**

None.

- **Close Public Hearing**

Kautza closed the public hearing at 6:28 p.m.

- **Review and Discussion of Proposed Budget**

No further discussion took place.

- **Action by Town Board**

Motion by McRae, second by Marien: to approve the Proposed 2024 Town of Plover Budget, with the correction to the Budget Hearing Notice to be made as noted in the discussion (the overall dollar amount in the Notice was accurate, just the numbers inadvertently got moved down a row).

14. Remarks from Board

None.

15. Future Items

- Town Special Meeting of Electors on 2023 Tax Levy – October 10, 2023, Following 6pm Meeting
- Town Board Meeting for Adoption of 2024 Budget – October 10, 2023, Following Electors Meeting
- Town Board Meeting – November 14, 2023, 6:00 p.m.
- Town Board Meeting – December 12, 2023, 6:00 p.m.

16. Adjourn

Motion by McRae, second by Marien, to adjourn at 6:30 p.m.

Respectfully,

Valerie Parker
Town of Plover Clerk
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(715) 581-4603
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NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF PLOVER

Notice is hereby given that the Town of Plover, Marathon County, Wisconsin, will hold a public hearing on the Town's proposed 2024 Budget, on Tuesday, October 10, 2023, at 6:00 p.m., at the Plover Town Hall, at 180771 County Road Z, Birnamwood, WI.

Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total Town Tax Levy to be collected in 2024. The proposed budget in detail is available for inspection on the Town's website: <https://townofplover.us/>, or by request through the Town Clerk, Valerie Parker, at 715-581-4603 or vparkerplover@gmail.com.

The following is a summary of the proposed budget:

	2023	2024	% CHANGE
REVENUES			
Taxes	\$246,459.00	\$250,544.52	1.66%
Special Assessments	\$0.00	\$0.00	0.00%
Intergovernmental Revenues	\$124,689.78	\$165,399.79	32.65%
Licenses and Permits	\$1,000.00	\$1,000.00	0.00%
Fines, Forfeitures, and Penalties	\$0.00	\$0.00	0.00%
Public Charges for Services	\$350.00	\$550.00	57.14%
Intergovernmental Charges for Services	\$350.00	\$350.00	0.00%
Miscellaneous Revenues	\$500.00	\$2,500.00	400.00%
Other Financing Sources (Checking Acct Balance)	\$26,000.00	\$25,000.00	0.00%
TOTAL REVENUES	\$399,348.78	\$445,344.31	11.52%

EXPENDITURES			
General Government	\$64,039.50	\$70,182.00	9.59%
Public Safety	\$39,118.00	\$57,218.00	46.27%
Public Works	\$259,667.10	\$281,329.31	8.34%
Health and Human Services	\$250.00	\$250.00	0.00%
Culture, Recreation, and Education	\$0.00	\$0.00	0.00%
Conservation and Development	\$0.00	\$0.00	0.00%
Capital Outlay	\$0.00	\$0.00	0.00%
Debt Service	\$36,274.18	\$36,365.00	0.25%
Other Financing Uses	\$0.00	\$0.00	0.00%
TOTAL EXPENDITURES	\$399,348.78	\$445,344.31	11.52%

Estimated Fund Balance

Other Governmental Funds	January 1, 2024
General Fund (Money Market Savings)	\$125,000.00
Contingency Fund (ARPA Savings)	\$73,000.00