## Stone Lake Elementary School Parent Teacher Organization FY 2022 Budget Report

2022-2023 Approved Budget

Fundraisers         Budget Income         Budget Expenses         Budget Net           Membership drive         \$3,000.00         \$500.00         \$2,000.00           Fall Fest/Trunk or Treat         \$2,000.00         \$15,000.00         \$15,000.00           Fun Run         \$15,000.00         \$15,000.00         \$2,000.00           Penny Wars         \$2,000.00         \$500.00         \$14,500.00           Read-arthon         \$15,000.00         \$500.00         \$14,500.00           Bingo Nights         \$100.00         \$500.00         \$300.00           Box Tops         \$300.00         \$300.00         \$300.00           E-waste/ink cartridge         \$300.00         \$450.00         \$1,000.00           General Donations/Sponsorships         \$11,000.00         \$450.00         \$2,000.00           Kee Cream Social         \$11,000.00         \$450.00         \$2,000.00           Movie Day         \$550.00         \$450.00         \$2,000.00           Restaurant Nights         \$1,500.00         \$450.00         \$2,000.00           Restaurant Nights         \$2,500.00         \$2,500.00         \$300.00           Spiritivear         \$1,500.00         \$1,500.00         \$41,500.00         \$41,500.00         \$41,500.00         \$41,500.0	Funds available at beginning of financial year (07/01/2022)			\$87,397.27
Fall Fest/Trunk or Treat         \$2,0000         \$1,000.00         \$1,000.00           Fun Ru         \$15,000.00         \$15,000.00         \$2,000.00           Penny Wars         \$2,000.00         \$50,000         \$2,000.00           Brada-thon         \$15,000.00         \$50,000         \$50,000           Brown Tops         \$300.00         \$50,000         \$30,000           E-waste/ink cartridge         \$300.00         \$40,000.00         \$10,000.00           General Donations/Sponsorships         \$11,000.00         \$49,000.00         \$20,000.00           Restaurant Nights         \$25,000.00         \$25,000.00         \$25,000.00           Movie Day         \$500.00         \$45,000.00         \$25,000.00           Restaurant Nights         \$2,500.00         \$25,000.00         \$25,000.00           Shopping Rewards: Amazon etc         \$800.00         \$300.00         \$25,000.00         \$300.00           Spiritivear         \$15,000.00         \$43,700.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00         \$40,000.00	Fundraisers	Budgeted Income	<b>Budgeted Expenses</b>	Budget Net
Fun Run         \$15,000,00         ————————————————————————————————————	Membership drive	\$3,000.00	-\$500.00	\$2,500.00
Penny Wars         \$2,000.00         -5,000.00         \$14,500.00           Read-a-thon         \$15,000.00         -5,500.00         \$14,500.00           Bingo Nights         \$1,000.00         -5,500.00         \$500.00           Box Tops         \$30.00         -5,000.00         \$30.00           E-waste/inkactridge         \$30.00         -5,000.00         \$1,000.00           General Donations/Sponsorships         \$1,000.00         -59,000.00         \$2,000.00           Movie Day         \$500.00         -59,000.00         \$22,000.00           Movie Day         \$500.00         -59,000.00         \$22,000.00           Spiritwear         \$15,000.00         -59,000.00         \$20,000.00           Spiritwear         \$15,000.00         -59,000.00         \$10,000.00           Skate Night         \$950.00         -58,000.00         \$10,000.00           Skate Night         \$950.00         \$15,000.00	Fall Fest/Trunk or Treat	\$2,000.00	-\$1,000.00	\$1,000.00
Read-ai-thon         \$15,000.00         \$500.00         \$14,500.00           Bingo Nights         \$1,000.00         \$500.00         \$500.00           Box Tops         \$30.00         -         \$30.00           E-waste/ink cartridge         \$30.00         -         \$30.00           General Donations/Sponsorships         \$1,000.00         -         \$1,000.00           ke Cream Social         \$11,000.00         -\$9,000.00         \$2,000.00           Movie Day         \$500.00         -\$250.00         \$250.00           Restaurant Nights         \$2,500.00         -         \$250.00           Shopping Rewards: Amazon etc         \$800.00         -         \$150.00           Spiritwear         \$1,500.00         -\$850.00         \$100.00           Kate Night         \$950.00         -\$850.00         \$100.00           Bulded Trait         \$950.00         -\$850.00         \$100.00           Hollday Craft Fair         \$950.00         \$41,500.00         \$41,500.00           Learning Support         Budgeted Incom         Budgeted Expenses         Budget Nev           PBIS Hawk Rewards         \$1,500.00         \$1,500.00         \$41,500.00         \$41,500.00         \$41,500.00         \$41,500.00         \$41,500.00	Fun Run	\$15,000.00	-	\$15,000.00
Bingo Nights         \$1,0000         \$50000         \$50000           Box Tops         \$3000	Penny Wars	\$2,000.00	-	\$2,000.00
Box Tops         \$30.00         \$30.00           E-waste/ink cartridge         \$30.00         \$30.00           General Donations/Sponsorships         \$1,000.00         \$1,000.00           ke C Feam Social         \$1,000.00         \$9,000.00         \$2,000.00           Movie Day         \$15,000.00         \$250.00         \$250.00           Restaurant Nights         \$2,500.00         \$800.00         \$800.00           Shopping Rewards: Amazon etc         \$800.00         \$800.00         \$1,500.00           Skate Night         \$950.00         \$850.00         \$100.00           Skate Night         \$950.00         \$850.00         \$100.00           Holiday Craft Fair         \$1,500.00         \$45,000.00         \$43,710.00           Fundraisers Totals         \$56,310.00         \$15,000.00         \$41,500.00         \$43,710.00           Learning Support         Budgeted Income         Budgeted Expenses         Budget New           PBIS Hawk Rewards         \$1,500.00         \$5,000.00         \$5,000.00           Felid Trip: Alliance Redwoods         \$1,500.00         \$5,000.00         \$5,000.00         \$5,000.00         \$5,000.00         \$5,000.00         \$5,000.00         \$5,000.00         \$5,000.00         \$5,000.00         \$5,000.00	Read-a-thon	\$15,000.00	-\$500.00	\$14,500.00
E-waste/ink cartridge         \$30.00         \$1,000.00           General Donations/Sponsorships         \$1,000.00         \$1,000.00           kc Cream Social         \$11,000.00         \$9,000.00         \$2,000.00           Movie Day         \$500.00         \$250.00         \$250.00           Restaurant Nights         \$2,500.00         \$250.00         \$250.00           Shopping Rewards: Amazon etc         \$800.00         \$1,500.00         \$1,500.00           Spiritwear         \$1,500.00         \$800.00         \$100.00           Hollday Craft Fair         \$600.00         \$100.00         \$400.00           Hollday Craft Fair         \$56,310.00         \$12,600.00         \$43,710.00           Learning Support         Budgeted Income         Budget Expenses         Budget Net           PBIS Hawk Rewards         \$1,500.00         \$1,500.00         \$1,500.00           Assemblies         \$1,500.00         \$1,500.00         \$1,500.00           Field Trip: Alliance Redwoods         \$1,500.00         \$1,500.00         \$1,500.00           Scholarships (field trips etc.)         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00	Bingo Nights	\$1,000.00	-\$500.00	\$500.00
General Donations/Sponsorships         \$1,000.00         -         \$1,000.00           Ice Cream Social         \$11,000.00         -\$9,000.00         \$2,000.00           Movie Day         \$500.00         -\$250.00         \$25,000.00           Restaurant Nights         \$2,500.00         -\$250.00         \$2,500.00           Shopping Rewards: Amazon etc         \$800.00         -         \$800.00           Spiritwea         \$1,500.00         -         \$800.00           Skate Night         \$950.00         -\$850.00         \$10,000.00           Holiday Craft Fair         \$56,310.00         -\$12,600.00         \$43,710.00           Holiday Craft Fair         \$0.00         -\$15,000.00         \$43,710.00           Learning Support         Budgeted Income         Budget Expenses         Budget Net           PBIS Hawk Rewards         \$1,500.00         -\$1,500.00         \$5,000.00           Assemblies         \$1,500.00         \$5,000.00         \$5,000.00           Field Trip: Alliance Redwoods         \$1,500.00         \$1,500.00         \$5,000.00           Scholarships (field trips etc.)         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$2,500.00         \$2,500.00 <td>Box Tops</td> <td>\$30.00</td> <td>-</td> <td>\$30.00</td>	Box Tops	\$30.00	-	\$30.00
Ice Cream Social         \$111,000.0         -\$9,000.0         \$2,000.0           Movie Day         \$500.0         -\$250.00         \$25,000.0           Restaurant Nights         \$2,500.00         \$25,000.0           Shopping Rewards: Amazon etc         \$800.00         \$1,500.00           Spiritwear         \$1,500.00         \$15,000.0           Skate Night         \$950.0         \$850.00         \$100.00           Holiday Craft Fair         \$56,310.0         \$12,600.00         \$3,710.00           Learning Support         Budget and Income         Budget Expense         Budget New           BIS Hawk Rewards         \$56,310.0         \$15,500.00         \$15,000.00           Assemblies         \$45,000.0         \$15,000.0         \$15,000.00           Scholarships (field trips etc.)         \$1,500.0         \$15,000.0         \$15,000.0           Scholarships (field trips etc.)         \$1,500.0         \$15,000.0         \$15,000.0         \$15,000.0           Scholarships (field trips etc.)         \$1,500.0         \$15,000.0         \$15,000.0         \$15,000.0         \$15,000.0         \$15,000.0         \$15,000.0         \$15,000.0         \$15,000.0         \$15,000.0         \$15,000.0         \$15,000.0         \$10,000.0         \$10,000.0         \$10,000.0	E-waste/ink cartridge	\$30.00	-	\$30.00
Movie Day         \$500.00         \$250.00         \$250.00           Restaurant Nights         \$2,500.00         \$2,500.00         \$2,500.00           Shopping Rewards: Amazon etc         \$800.00         \$800.00         \$800.00           Sprittwear         \$1,500.00         \$1,500.00         \$1,500.00           Skate Night         \$950.00         \$850.00         \$100.00           Holiday Craft Fair         \$56,310.00         \$12,600.00         \$43,710.00           Fundraisers Totals         \$56,310.00         \$1,500.00         \$43,710.00           Learning Support         Budgeted Income         Budgeted Expenses         Budget Note           PBIS Hawk Rewards         \$1,500.00         \$1,500.00         \$5,000.00           Assemblies         \$1,500.00         \$1,500.00         \$1,500.00           Field Trip: Alliance Redwoods         \$1,500.00         \$1,500.00         \$1,500.00           Scholarships (field trips etc.)         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00           Reading Counts         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.00         \$1,500.	General Donations/Sponsorships	\$1,000.00	-	\$1,000.00
Restaurant Nights         \$2,500.00         \$2,500.00           Shopping Rewards: Amazon etc         \$800.00         \$800.00           Spiritwear         \$1,500.00         \$1,500.00           Skate Night         \$950.00         *850.00         \$100.00           Holiday Craft Fair         -	Ice Cream Social	\$11,000.00	-\$9,000.00	\$2,000.00
Shopping Rewards: Amazon etc         \$800.00         \$800.00           Spiritwear         \$1,500.00         \$1,500.00           Skate Night         \$950.00         \$850.00         \$100.00           Holiday Craft Fair         1	Movie Day	\$500.00	-\$250.00	\$250.00
Spiritwear         \$1,500.00         -         \$1,500.00           Skate Night         \$950.00         -\$850.00         \$100.00           Holiday Craft Fair         0         -         -         -           Fundraisers Totals         \$56,310.00         -\$12,600.00         \$43,710.00           Learning Support         Budgeted Income         Budgeted Expenses         Budget Net           PBIS Hawk Rewards         -         \$1,500.00         -\$1,500.00           Assemblies         -         \$5,000.00         -\$5,000.00           Field Trip: Alliance Redwoods         -         \$7,500.00         -\$7,500.00           Scholarships (field trips etc.)         -         \$7,500.00         -\$250.00           NEHS         -         \$100.00         -\$100.00         -\$100.00           Reading Counts         -         \$100.00         -\$100.00	Restaurant Nights	\$2,500.00	-	\$2,500.00
Skate Night         \$950.00         -\$850.00         \$100.00           Holliday Craft Fair         5         -         -           Fundraisers Totals         \$56,310.00         -\$12,600.00         \$43,710.00           Learning Support         Budgeted Income         Budgeted Expenses         Budget Net           PBIS Hawk Rewards         -         \$1,500.00         -\$1,500.00           Assemblies         -         \$5,000.00         -\$5,000.00           Field Trip: Alliance Redwoods         -         \$7,500.00         -\$7,500.00           Scholarships (field trips etc.)         -         \$250.00         -\$250.00           NEHS         -         \$100.00         -\$100.00           Reading Counts         -         \$1,500.00         -\$1,500.00           Stone Lake Garden         -         \$1,500.00         -\$1,500.00           Stone Lake Garden         -         \$2,649.00         -\$2,649.00           Young Rembrandts Art Classes         -         \$1,000.00         -\$2,835.00           Sacramento Theater Company Acting Classes         -         \$10,000.00         -\$31,334.00         -\$31,334.00           Event Supplies         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair	Shopping Rewards: Amazon etc	\$800.00	-	\$800.00
Holiday Craft Fair         .	Spiritwear	\$1,500.00	-	\$1,500.00
Fundraisers Totals         \$56,310.00         \$12,600.00         \$43,710.00           Learning Support         Budgeted Income         Budgeted Expenses         Budget Net           PBIS Hawk Rewards         - \$1,500.00         - \$1,500.00         - \$5,000.00         - \$1,000.00         - \$1,000.00         - \$1,000.00         - \$2,649.00	Skate Night	\$950.00	-\$850.00	\$100.00
Learning Support         Budgeted Income         Budgeted Expenses         Budget Net           PBIS Hawk Rewards         - \$1,500.00         -\$1,500.00           Assemblies         - \$5,000.00         -\$5,000.00           Field Trip: Alliance Redwoods         - \$7,500.00         -\$7,500.00           Scholarships (field trips etc.)         - \$250.00         -\$250.00           NEHS         - \$100.00         -\$100.00           Reading Counts         - \$1,500.00         -\$1,500.00           Stone Lake Garden         - \$1,500.00         -\$2,649.00           Young Rembrandts Art Classes         - \$2,2835.00         -\$2,835.00           Sacramento Theater Company Acting Classes         - \$10,000.00         -\$10,000.00           Learning Support Totals         - \$10,000.00         -\$10,000.00           Student/Family/Community Support         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair         - \$500.00         -\$2,000.00         -\$2,000.00           Event Supplies         - \$2,000.00         -\$2,000.00         -\$2,000.00         -\$2,000.00           Wovie Night licensing & Supplies         - \$2,500.00         - \$2,500.00         - \$2,500.00         - \$2,500.00         - \$2,500.00         - \$2,500.00         - \$2,500.00         - \$2,500.00<	Holiday Craft Fair	-	-	-
PBIS Hawk Rewards         - \$1,500.00         \$1,500.00           Assemblies         - \$5,000.00         \$5,000.00           Field Trip: Alliance Redwoods         - \$7,500.00         \$7,500.00           Scholarships (field trips etc.)         - \$250.00         \$250.00           NEHS         - \$100.00         \$100.00           Reading Counts         - \$1,500.00         \$1,500.00           Stone Lake Garden         - \$2,649.00         \$2,649.00           Young Rembrandts Art Classes         - \$2,649.00         \$2,835.00           Sacramento Theater Company Acting Classes         - \$10,000.00         \$10,000.00           Learning Support Totals         - \$10,000.00         \$31,334.00           Student/Family/Community Support         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair         - \$500.00         \$500.00         \$2,000.00           Event Supplies         - \$2,000.00         \$2,000.00         \$2,000.00           Movie Night licensing & Supplies         - \$400.00         \$400.00         \$2,500.00         \$2,500.00         \$500.00         \$500.00         \$500.00         \$500.00         \$500.00         \$500.00         \$500.00         \$500.00         \$500.00         \$500.00         \$500.00         \$500.00         \$50	Fundraisers Totals	\$56,310.00	-\$12,600.00	\$43,710.00
Assemblies         - \$5,000.00         \$5,000.00           Field Trip: Alliance Redwoods         - \$7,500.00         \$7,500.00           Scholarships (field trips etc.)         - \$250.00         \$250.00           NEHS         - \$100.00         \$1,500.00           Reading Counts         - \$1,500.00         \$1,500.00           Stone Lake Garden         - \$2,649.00         \$2,649.00           Young Rembrandts Art Classes         - \$2,649.00         \$2,835.00           Sacramento Theater Company Acting Classes         - \$10,000.00         \$1,000.00           Learning Support Totals         \$31,334.00         \$31,334.00           Student/Family/Community Support         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair         - \$500.00         \$2,500.00           Event Supplies         - \$2,000.00         \$2,000.00           Movie Night licensing & Supplies         - \$2,000.00         \$2,500.00           Yearbook         \$2,500.00         \$2,500.00           Art Mural         - \$500.00         \$500.00           Hospitality         - \$500.00         \$500.00	Learning Support	Budgeted Income	<b>Budgeted Expenses</b>	Budget Net
Field Trip: Alliance Redwoods         - \$7,500.00         -\$7,500.00           Scholarships (field trips etc.)         - \$250.00         -\$250.00           NEHS         - \$100.00         -\$100.00           Reading Counts         - \$1,500.00         -\$1,500.00           Stone Lake Garden         - \$2,649.00         -\$2,649.00           Young Rembrandts Art Classes         - \$2,835.00         -\$2,835.00           Sacramento Theater Company Acting Classes         - \$10,000.00         -\$10,000.00           Learning Support Totals         - \$31,334.00         -\$31,334.00           Student/Family/Community Support         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair         - \$500.00         -\$500.00         -\$500.00           Event Supplies         - \$2,000.00         -\$2,000.00         -\$2,000.00           Movie Night licensing & Supplies         - \$400.00         -\$400.00           Yearbook         \$2,500.00         - \$500.00         -\$500.00           Art Mural         - \$500.00         - \$500.00         - \$500.00           Hospitality         - \$500.00         - \$500.00         - \$500.00	PBIS Hawk Rewards	-	-\$1,500.00	-\$1,500.00
Scholarships (field trips etc.)         - \$250.00         -\$250.00           NEHS         - \$100.00         -\$100.00           Reading Counts         - \$1,500.00         -\$1,500.00           Stone Lake Garden         - \$2,649.00         -\$2,649.00           Young Rembrandts Art Classes         - \$2,835.00         -\$2,835.00           Sacramento Theater Company Acting Classes         - \$10,000.00         -\$10,000.00           Learning Support Totals         - \$31,334.00         -\$31,334.00           Student/Family/Community Support         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair         - \$500.00         -\$500.00         -\$2,000.00           Event Supplies         - \$2,000.00         -\$2,000.00         -\$400.00         -\$400.00           Yearbook         \$2,500.00         - \$500.00         -\$500.00         -\$500.00         -\$500.00           Art Mural         - \$500.00         -\$500.00	Assemblies	-	-\$5,000.00	-\$5,000.00
NEHS         - \$100.00         -\$100.00           Reading Counts         - \$1,500.00         -\$1,500.00           Stone Lake Garden         - \$2,649.00         -\$2,649.00           Young Rembrandts Art Classes         - \$2,835.00         -\$2,835.00           Sacramento Theater Company Acting Classes         - \$10,000.00         -\$10,000.00           Learning Support Totals         - \$31,334.00         -\$31,334.00           Student/Family/Community Support         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair         - \$500.00         -\$500.00         -\$500.00           Event Supplies         - \$2,000.00         -\$2,000.00         -\$400.00         -\$400.00         -\$400.00         -\$400.00         -\$400.00         -\$500.00	Field Trip: Alliance Redwoods	-	-\$7,500.00	-\$7,500.00
Reading Counts         -         -\$1,500.00         -\$1,500.00           Stone Lake Garden         -         -\$2,649.00         -\$2,649.00           Young Rembrandts Art Classes         -         -\$2,835.00         -\$2,835.00           Sacramento Theater Company Acting Classes         -         -\$10,000.00         -\$10,000.00           Learning Support Totals         -         -\$31,334.00         -\$31,334.00           Student/Family/Community Support         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair         -         -\$500.00         -\$500.00           Event Supplies         -         -\$2,000.00         -\$2,000.00           Movie Night licensing & Supplies         -         -\$400.00         -\$400.00           Yearbook         \$2,500.00         -         -\$500.00           Art Mural         -         -\$500.00         -\$500.00           Hospitality         -         -\$500.00         -\$500.00	Scholarships (field trips etc.)	-	-\$250.00	-\$250.00
Stone Lake Garden         - \$-\$2,649.00         -\$2,649.00           Young Rembrandts Art Classes         - \$-\$2,835.00         -\$2,835.00           Sacramento Theater Company Acting Classes         - \$-\$10,000.00         -\$10,000.00           Learning Support Totals         - \$-\$31,334.00         -\$31,334.00           Student/Family/Community Support         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair         - \$500.00         -\$500.00         -\$500.00           Event Supplies         - \$2,000.00         -\$2,000.00         -\$400.00         -\$400.00           Movie Night licensing & Supplies         - \$2,500.00         - \$400.00         -\$400.00         -\$500.00           Art Mural         - \$500.00         -\$500.00         -\$500.00         -\$500.00           Hospitality         - \$500.00         -\$500.00	NEHS	-	-\$100.00	-\$100.00
Young Rembrandts Art Classes         - \$2,835.00         -\$2,835.00           Sacramento Theater Company Acting Classes         - \$10,000.00         -\$10,000.00           Learning Support Totals         - \$31,334.00         -\$31,334.00           Student/Family/Community Support         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair         - \$500.00         -\$500.00         -\$500.00           Event Supplies         - \$2,000.00         -\$2,000.00           Movie Night licensing & Supplies         - \$400.00         -\$400.00           Yearbook         \$2,500.00         - \$500.00           Art Mural         - \$500.00         - \$500.00           Hospitality         - \$500.00         - \$500.00	Reading Counts	-	-\$1,500.00	-\$1,500.00
Sacramento Theater Company Acting Classes         -         -\$10,000.00         -\$10,000.00           Learning Support Totals         -         -\$31,334.00         -\$31,334.00           Student/Family/Community Support         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair         -         -\$500.00         -\$500.00           Event Supplies         -         -\$2,000.00         -\$2,000.00           Movie Night licensing & Supplies         -         -\$400.00         -\$400.00           Yearbook         \$2,500.00         -         \$2,500.00           Art Mural         -         -\$500.00         -\$500.00           Hospitality         -         -\$500.00         -\$500.00	Stone Lake Garden	-	-\$2,649.00	-\$2,649.00
Learning Support Totals         - \$31,334.00         -\$31,334.00           Student/Family/Community Support         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair         - \$500.00         -\$500.00           Event Supplies         - \$2,000.00         -\$2,000.00           Movie Night licensing & Supplies         - \$400.00         -\$400.00           Yearbook         \$2,500.00         - \$500.00           Art Mural         - \$500.00         -\$500.00           Hospitality         - \$500.00         -\$500.00	Young Rembrandts Art Classes	-	-\$2,835.00	-\$2,835.00
Student/Family/Community Support         Budgeted Income         Budgeted Expenses         Budget Net           Book Fair         - \$500.00         -\$500.00           Event Supplies         - \$2,000.00         -\$2,000.00           Movie Night licensing & Supplies         - \$400.00         - \$400.00           Yearbook         \$2,500.00         - \$2,500.00           Art Mural         - \$500.00         - \$500.00           Hospitality         - \$500.00         - \$500.00	Sacramento Theater Company Acting Classes	-	-\$10,000.00	-\$10,000.00
Book Fair       -       -\$500.00       -\$500.00         Event Supplies       -       -\$2,000.00       -\$2,000.00         Movie Night licensing & Supplies       -       -\$400.00       -\$400.00         Yearbook       \$2,500.00       -       \$2,500.00         Art Mural       -       -\$500.00       -\$500.00         Hospitality       -       -\$500.00       -\$500.00	Learning Support Totals	-	-\$31,334.00	-\$31,334.00
Event Supplies       - \$2,000.00       -\$2,000.00         Movie Night licensing & Supplies       - \$400.00       -\$400.00         Yearbook       \$2,500.00       - \$2,500.00         Art Mural       - \$500.00       -\$500.00         Hospitality       - \$500.00       -\$500.00	Student/Family/Community Support	Budgeted Income	<b>Budgeted Expenses</b>	Budget Net
Movie Night licensing & Supplies       -       -\$400.00       -\$400.00         Yearbook       \$2,500.00       -       \$2,500.00         Art Mural       -       -\$500.00       -\$500.00         Hospitality       -       -\$500.00       -\$500.00	Book Fair	-	-\$500.00	-\$500.00
Yearbook         \$2,500.00         -         \$2,500.00           Art Mural         -         -\$500.00         -\$500.00           Hospitality         -         -\$500.00         -\$500.00	Event Supplies	-	-\$2,000.00	-\$2,000.00
Art Mural       -       -\$500.00       -\$500.00         Hospitality       -       -\$500.00       -\$500.00	Movie Night licensing & Supplies	-	-\$400.00	-\$400.00
Hospitality\$500.00 -\$500.00	Yearbook	\$2,500.00	-	\$2,500.00
	Art Mural	-	-\$500.00	-\$500.00
Student/Family/Community Support Totals \$2,500.00 -\$3,900.00 -\$1,400.00	Hospitality	-	-\$500.00	-\$500.00
	Student/Family/Community Support Totals	\$2,500.00	-\$3,900.00	-\$1,400.00

School/Teacher/Staff Support	Budgeted Income	<b>Budgeted Expenses</b>	Budget Net
Teacher/Staff Appreciation	-	-\$2,000.00	-\$2,000.00
Grants: Classroom Equipment & Supplies	-	-\$4,000.00	-\$4,000.00
RISO Equipment	-	-\$1,000.00	-\$1,000.00
Technology Fund	-	-\$7,000.00	-\$7,000.00
Principal's Fund	-	-\$1,000.00	-\$1,000.00
Library Allocation	-	-\$1,000.00	-\$1,000.00
School Improvements	-	-\$8,000.00	-\$8,000.00
Classroom Allocation (\$150 per teacher)	-	-\$4,500.00	-\$4,500.00
CDI & Kids Central appreciation	-	-\$100.00	-\$100.00
Extra-Curricular	-	-\$2,000.00	-\$2,000.00
K-2nd Poly Red Folders	-	-\$500.00	-\$500.00
1st grade SS/Science/Wonders copies	-	-\$400.00	-\$400.00
3rd grade cursive books	-	-\$1,500.00	-\$1,500.00
4-6 grade planners	-	-\$1,700.00	-\$1,700.00
6th grade promotion	-	-\$1,250.00	-\$1,250.00
School/Teacher/Staff Support Totals	-	-\$35,950.00	-\$35,950.00
PTO Admin Expenses	Budgeted Income	<b>Budgeted Expenses</b>	Budget Net
Insurance	-	-\$664.00	-\$664.00
MoneyMinder Subscription	-	-\$179.00	-\$179.00
Administrative Technology	-	-\$500.00	-\$500.00
Marketing	-	-\$1,000.00	-\$1,000.00
Marketing Bank Interest & Charges	-	-\$1,000.00 -\$50.00	
	-		-\$1,000.00
Bank Interest & Charges	- - -	-\$50.00	-\$1,000.00 -\$50.00
Bank Interest & Charges Legal & Professional	- - - -	-\$50.00 -\$1,000.00	-\$1,000.00 -\$50.00 -\$1,000.00
Bank Interest & Charges Legal & Professional Office Supplies	- - - -	-\$50.00 -\$1,000.00 -\$750.00	-\$1,000.00 -\$50.00 -\$1,000.00 -\$750.00
Bank Interest & Charges Legal & Professional Office Supplies Taxes	- - - - -	-\$50.00 -\$1,000.00 -\$750.00 -\$35.00	-\$1,000.00 -\$50.00 -\$1,000.00 -\$750.00 -\$35.00
Bank Interest & Charges  Legal & Professional  Office Supplies  Taxes  Volunteer Service Recognition	Budgeted Income	-\$50.00 -\$1,000.00 -\$750.00 -\$35.00	-\$1,000.00 -\$50.00 -\$1,000.00 -\$750.00 -\$35.00
Bank Interest & Charges  Legal & Professional  Office Supplies  Taxes  Volunteer Service Recognition  PTO Admin Expenses Totals	Budgeted Income	-\$50.00 -\$1,000.00 -\$750.00 -\$35.00 -\$150.00 -\$4,328.00	-\$1,000.00 -\$50.00 -\$1,000.00 -\$750.00 -\$35.00 -\$150.00
Bank Interest & Charges  Legal & Professional  Office Supplies  Taxes  Volunteer Service Recognition  PTO Admin Expenses Totals  PayPal Fees	Budgeted Income	-\$50.00 -\$1,000.00 -\$750.00 -\$35.00 -\$150.00 -\$4,328.00	-\$1,000.00 -\$50.00 -\$1,000.00 -\$750.00 -\$35.00 -\$150.00
Bank Interest & Charges  Legal & Professional  Office Supplies  Taxes  Volunteer Service Recognition  PTO Admin Expenses Totals  PayPal Fees  PayPal Fees	Budgeted Income	-\$50.00 -\$1,000.00 -\$750.00 -\$35.00 -\$150.00 -\$4,328.00	-\$1,000.00 -\$50.00 -\$1,000.00 -\$750.00 -\$35.00 -\$150.00
Bank Interest & Charges  Legal & Professional  Office Supplies  Taxes  Volunteer Service Recognition  PTO Admin Expenses Totals  PayPal Fees  PayPal Fees  PayPal Fees  PayPal Fees Totals	Budgeted Income	-\$50.00 -\$1,000.00 -\$750.00 -\$35.00 -\$150.00 -\$4,328.00	-\$1,000.00 -\$50.00 -\$1,000.00 -\$750.00 -\$35.00 -\$150.00