

HHAP 5 Funding Allocations - \$1,059,798.84

Appendix 1

Prevention and Shelter Diversion \$377,989.88 (includes \$52,989.92 for Youth Set-Aside)

Homelessness prevention through rental assistance for people at risk of homelessness. This assistance will prioritize households with incomes at or below 30 percent of the area median income, who pay more than 50 percent of their income in housing costs, and who meet criteria for being at highest risk of homelessness through data informed criteria adapted by the council. The youth portion of the funding will be set aside and used on the youth population. This service is aligned with Action Area 5, Objective 15 of the CA Action plan and is focused on providing services to individuals nearing homelessness in order to assist them in maintaining their current housing situations. providing the same services and following the same guidelines as outlined above.

Delivery of Permanent Housing and Innovative Housing Solutions \$400,000.00

Acquisition of land or buildings, improvement or renovation of land or buildings being used as permanent housing, maintenance of land or buildings being used as permanent housing, and services for people in permanent housing to increase housing retention. This activity aligns with action area 4, objective 12 of the CA Action Plan by developing permanent supportive housing and requiring permanent supportive housing services that follow the housing first model and expanding providing equitable access to permanent housing to our communities. Operating Subsidies Permanent Housing.

Improvements to Existing Emergency Shelter Street Outreach Services Coordination Systems Support \$72,025.02

Funding HMIS and the HHAP-5 regional planning and application process. Funds for systems support ensures that the CoC develops and implements data-driven plans that align with the state's priorities to sustain existing investments towards long term sustainability of housing and supportive services and prioritizes permanent housing solutions.

Operating Subsidies-Interim Sheltering \$50,000.00

Subsidies supporting ongoing operation of existing interim housing. This service is aligned with Action Area 3, Objectives 9 and 10 of the CA Action Plan and is focused on maintaining interim shelters that are trauma informed and address the health and service needs of the individuals in the County.

Rapid Rehousing \$50,000.00 (includes \$27,989.92 for Youth Set-Aside)

Rental assistance, security deposits, and 1st month's rent, landlord incentive payments, and other tenancy support services. The youth portion of the funding will be set-aside and only used on the youth population providing the same services as mentioned above.

This service is aligned with Action Area 4, Objective 11 of the CA Action Plan and is focused on using the Housing First approach to equitably and urgently rehousing people from temporary settings and from unsheltered homelessness.

Youth Set-Aside \$25,000.04

Emergent need motel and hotel costs for TAY and youth-focused services in existing interim housing while providing housing navigation to obtain permanent supportive housing. This funding is aligned with action area 3, objective 9 and action area 5, objective 14 and is focused on reducing entry into the homeless system for youths exiting the foster care and juvenile justice systems. This activity will also be used to provide services to assist the youth in finding permanent housing solutions.