## Explanation of variances - pro forma

Name of smaller authority:

Wroxham

County area (local councils and parish meetings only): Norfolk - Wroxham

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

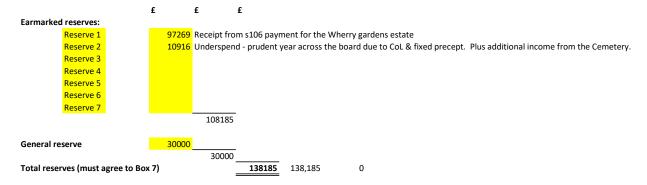
- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year:
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %		Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES  Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	61,911	51,129				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	48,990	53,889	4,899	10.00%	NO	
3 Total Other Receipts	16,410	116,472	100,062	609.76%	YES	See additional tab "3 Other receipts"
4 Staff Costs	31,439	35,512	4,073	12.96%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	44,743	47,793	3,050	6.82%	NO	
7 Balances Carried Forward	51,129	138,185			YES	EXPLANATION NOT REQUIRED  EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES  See reserves tab
8 Total Cash and Short Term Investments	51,129	138,185				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments ar	nd <b>278,514</b>	386,444	107,930	38.75%	YES	See additional tab "9 fixed assets"
10 Total Borrowings	0	0	0	0.00%	NO	

## Explanation for 'high' reserves

(Please complete the highlighted boxes.)

Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:



3 .	Total	Other	Recei	pts
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16,410

116,472

	2021/22 Actual	2022/23 Actual	Difference Explanation
HMRC Vat refund	£6,262	£5,531	-£731 Less vatable expenditure in 22/23
Norfolk County Council delegated grass cutting	£2,321	£2,542	Annual increase in payment from £221 authority
Cemetery	£6,304	£10,050	Investment in advertising bought greater local awareness of the £3,746 site
Wherry Gardens - s106 payment for 10 year maintenance		£97,269	s 106 agreement to take on maintenance of the public open £97,269 spaces in a local housing estate
Other income	£1,523	£1,080	-£443 CIL payment received in 21/22 £100,062

386,444

Area	Item		22/23 Update		21/22 figure	D	ifference
Agnes Gardner King playground	New gates, fencing, safety matting and tarmac path	£	33,360	£	19,620.00	£	13,740
Wherry Gardens housing estate	Public open spaces and children's playground	£	53,130	£	-	£	53,130
Street spaces	Revaluation of replacement for 29 benches on concrete pads	£	44,950	£	5,000.00	£	39,950
Cemetery Clerks office	Jubilee oak tree and plaque Computer monitor	£	750 150	£	-	£	750 150
Street spaces	Litter picking equipment for volunteers	£	150			£	150
		£	132,490			£	- 107,870