



**Water Wheel Fire & Medical District  
Tentative Approved - Budget Summary  
Fiscal Year 2027**

**Tax Levy Revenues**

Property Tax Revenue	681,078
Fire District Assistance Tax	52,059
<b>Total Tax Revenues</b>	<b>733,137</b>

**Non Tax Levy Revenues**

Non Tax Levy Revenues	132,965
<b>Total Non Tax Revenues</b>	<b>132,965</b>

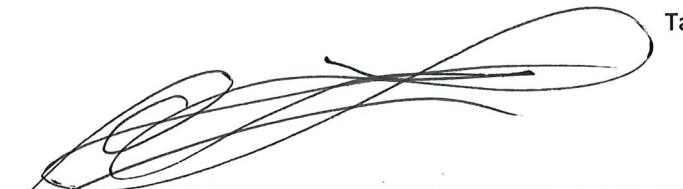
**Total Revenues** 866,102

**Expenses**

Personnel Costs	475,590
Buildings & Land	37,000
Vehicles & Equipment	83,500
Communications & IT Services	45,408
Travel & Training	106,000
Managerial Costs	73,021
Lease Payments	22,679
Reserve Funding	22,904

**Total Expenses** 866,102

Assessed Valuation \$ 18,162,083  
Tax Rate \$ 3.7500

  
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Cris Lecher  
Fire Chief, Water Wheel Fire & Medical District

  
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Date