



# Water Wheel Fire & Medical District

## Final Adopted Budget Summary

### Fiscal Year 2025

#### Tax Levy Revenues

Property Tax Revenue	613,616
Fire District Assistance Tax	47,693
<b>Total Tax Revenues</b>	<b>661,309</b>

#### Non Tax Levy Revenues

Non Tax Levy Revenues	44,616
<b>Total Non Tax Revenues</b>	<b>44,616</b>

**Total Revenues** 705,925

#### Expenses

Personnel Costs	418,817
Buildings & Land	41,000
Vehicles & Equipment	88,500
Communications & IT Services	22,000
Travel & Training	11,500
Managerial Costs	69,021
Lease Payments	6,529
Reserve Funding	48,558

**Total Expenses** 705,925

Assessed Valuation \$ 16,363,091  
Tax Rate \$ 3.7500

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Cris Lecher  
Fire Chief, Water Wheel Fire & Medical District

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Date