



# Water Wheel Fire & Medical District

## Final Adopted Budget Summary

### Fiscal Year 2026

#### Tax Levy Revenues

Property Tax Revenue	648,672
Fire District Assistance Tax	51,118
<b>Total Tax Revenues</b>	<b>699,790</b>

#### Non Tax Levy Revenues

Non Tax Levy Revenues	143,465
<b>Total Non Tax Revenues</b>	<b>143,465</b>

<b>Total Revenues</b>	<b>843,255</b>
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#### Expenses

Personnel Costs	453,538
Buildings & Land	42,000
Vehicles & Equipment	83,500
Communications & IT Services	30,000
Travel & Training	108,500
Managerial Costs	70,021
Lease Payments	21,529
Reserve Funding	34,167

<b>Total Expenses</b>	<b>843,255</b>
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<b>Assessed Valuation</b>	<b>\$</b>	<b>17,297,915</b>
<b>Tax Rate</b>	<b>\$</b>	<b>3.7500</b>

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Cris Lecher  
Fire Chief, Water Wheel Fire & Medical District

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