

**TOWN BUDGET**

**FOR 2019**

**TOWN OF MANCHESTER**

**IN**

**ONTARIO COUNTY**

**VILLAGES WITHIN TOWN**

**CLIFTON SPRINGS**

**MANCHESTER**

**SHORTSVILLE**

**CERTIFICATION OF TOWN CLERK**

I, JOANN C. HENRY, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2019 BUDGET OF THE TOWN OF MANCHESTER AS ADOPTED ON NOVEMBER 13,  
2018.

Signed:

Joann C. Henry

Dated:

11/15/2018



**TOWN OF MANCHESTER, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2019**

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A GENERAL FUND - TOWNWIDE	\$ 788,997.00	279,250.00	25,000.00	484,747.00
B GENERAL FUND - OUTSIDE VILLAGE	\$ 219,103.00	199,000.00	20,103.00	0.00
CR REFUSE & GARBAGE	\$ 47,300.00	36,000.00	11,300.00	0.00
DB HIGHWAY FUND - OUTSIDE VILLAGE	\$ 1,508,604.00	1,183,000.00	190,604.00	135,000.00
V DEBT SERVICE	\$ 234.41	0.00	234.41	0.00
TOTAL TOWN	<u>2,564,238.41</u>	<u>1,697,250.00</u>	<u>247,241.41</u>	<u>619,747.00</u>
<b>SPECIAL DISTRICTS</b>				
SF1 MANCHESTER FIRE DISTRICT	\$ 53,420.00	0.00	0.00	53,420.00
SF2 PORT GIBSON FIRE DISTRICT	\$ 32,439.00	0.00	0.00	32,439.00
SF3 SHORTSVILLE FIRE DISTRICT	\$ 23,986.00	0.00	0.00	23,986.00
SF4 CLIFTON SPRINGS FIRE DISTRICT	\$ 52,724.00	0.00	0.00	52,724.00
SF5 PALMYRA FIRE DISTRICT	\$ 8,675.00	0.00	0.00	8,675.00
SW10 CWD EXTENSION #4	\$ 2,534.09	0.00	0.00	2,534.09
SW3 ROUTE 96 WATER DISTRICT	\$ 16,761.25	0.00	0.00	16,761.25
SW5 CENTRAL MANCHESTER WATER	\$ 372,905.00	267,000.00	42,525.00	63,380.00
SW6 COUNTY ROAD #13 WATER DISTRICT	\$ 3,393.00	2,230.00	1,163.00	0.00
SW7 CENTRAL MANCHESTER WATER	\$ 44,334.32	0.00	0.00	44,334.32
SW9 CWD-EXTENSION #3	\$ 78,775.00	0.00	0.00	78,775.00
TOTAL SPECIAL DISTRICTS	<u>689,946.66</u>	<u>269,230.00</u>	<u>43,688.00</u>	<u>377,028.66</u>
GRANDTOTAL	<u>\$ 3,254,185.07</u>	<u>1,966,480.00</u>	<u>290,929.41</u>	<u>996,775.66</u>



**TOWN OF MANCHESTER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>TOWN BOARD</b>				
<b>PERSONAL SERVICES</b>				
A1010.1	PERSONAL SERVICES	12,732.20	13,918.00	14,340.00
	TOTAL PERSONAL SERVICES	12,732.20	13,918.00	14,340.00
	TOTAL TOWN BOARD	12,732.20	13,918.00	14,340.00
<b>MUNICIPAL COURT</b>				
<b>PERSONAL SERVICES</b>				
A1110.1	PERSONAL SERVICES	58,295.36	70,000.00	75,000.00
	TOTAL PERSONAL SERVICES	58,295.36	70,000.00	75,000.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1110.2	EQUIPMENT	0.00	1,000.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,000.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A1110.4	CONTRACTUAL	7,952.50	30,913.12	6,250.00
	TOTAL CONTRACTUAL EXPENSE	7,952.50	30,913.12	6,250.00
	TOTAL MUNICIPAL COURT	66,247.86	101,913.12	81,250.00
<b>SUPERVISOR</b>				
<b>PERSONAL SERVICES</b>				
A1220.1	PERSONAL SERVICES	17,278.00	17,798.00	19,000.00
	TOTAL PERSONAL SERVICES	17,278.00	17,798.00	19,000.00
<b>CONTRACTUAL EXPENSE</b>				
A1220.4	CONTRACTUAL	211.04	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	211.04	500.00	500.00
	TOTAL SUPERVISOR	17,489.04	18,298.00	19,500.00
<b>TAX COLLECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1330.4	CONTRACTUAL	1,548.00	1,550.00	1,550.00
	TOTAL CONTRACTUAL EXPENSE	1,548.00	1,550.00	1,550.00
	TOTAL TAX COLLECTION	1,548.00	1,550.00	1,550.00
<b>BUDGET</b>				

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**TOWN OF MANCHESTER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>PERSONAL SERVICES</b>				
A1340.1	PERSONAL SERVICES	18,641.44	21,963.00	22,832.00
	TOTAL PERSONAL SERVICES	18,641.44	21,963.00	22,832.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1340.2	EQUIPMENT	0.00	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,000.00	1,000.00
<b>CONTRACTUAL EXPENSE</b>				
A1340.4	CONTRACTUAL	2,932.07	3,500.00	3,750.00
	TOTAL CONTRACTUAL EXPENSE	2,932.07	3,500.00	3,750.00
	TOTAL BUDGET	21,573.51	26,463.00	27,582.00
<b>INFORMATION TECHNOLOGY SERVICES</b>				
<b>PERSONAL SERVICES</b>				
A1345.1	INFORMATION TECHNOLOGY SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
	TOTAL INFORMATION TECHNOLOGY SERVICES	0.00	0.00	0.00
<b>ASSESSMENT</b>				
<b>PERSONAL SERVICES</b>				
A1355.1	PERSONAL SERVICES	33,704.14	43,000.00	48,000.00
	TOTAL PERSONAL SERVICES	33,704.14	43,000.00	48,000.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1355.2	EQUIPMENT	620.90	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	620.90	1,000.00	1,000.00
<b>CONTRACTUAL EXPENSE</b>				
A1355.4	CONTRACTUAL	7,500.70	9,000.00	23,150.00
	TOTAL CONTRACTUAL EXPENSE	7,500.70	9,000.00	23,150.00
	TOTAL ASSESSMENT	41,825.74	53,000.00	72,150.00
<b>TOWN CLERK</b>				
<b>PERSONAL SERVICES</b>				
A1410.1	PERSONAL SERVICES	62,916.50	69,500.00	73,000.00
	TOTAL PERSONAL SERVICES	62,916.50	69,500.00	73,000.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1410.2	EQUIPMENT	0.00	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,000.00	1,000.00

**TOWN OF MANCHESTER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>CONTRACTUAL EXPENSE</b>				
A1410.4	7,584.61	8,500.00	8,500.00	8,500.00
	7,584.61	8,500.00	8,500.00	8,500.00
<b>TOTAL TOWN CLERK</b>				
	70,501.11	79,000.00	82,500.00	82,500.00
<b>LAW</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1420.4	555.00	3,000.00	4,000.00	4,000.00
	555.00	3,000.00	4,000.00	4,000.00
<b>TOTAL LAW</b>				
	555.00	3,000.00	4,000.00	4,000.00
<b>ENGINEER</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1440.4	0.00	1,000.00	1,000.00	1,000.00
	0.00	1,000.00	1,000.00	1,000.00
<b>TOTAL ENGINEER</b>				
	0.00	1,000.00	1,000.00	1,000.00
<b>ELECTIONS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1450.4	8,000.00	8,500.00	8,000.00	8,000.00
	8,000.00	8,500.00	8,000.00	8,000.00
<b>TOTAL ELECTIONS</b>				
	8,000.00	8,500.00	8,000.00	8,000.00
<b>RECORDS MANAGEMENT OFFICER</b>				
<b>PERSONAL SERVICES</b>				
A1460.1	0.00	500.00	500.00	500.00
	0.00	500.00	500.00	500.00
<b>CONTRACTUAL EXPENSE</b>				
A1460.4	30.00	4,200.00	3,500.00	3,500.00
	30.00	4,200.00	3,500.00	3,500.00
<b>TOTAL RECORDS MANAGEMENT OFFICER</b>				
	30.00	4,700.00	4,000.00	4,000.00
<b>BUILDINGS</b>				
<b>PERSONAL SERVICES</b>				
A1620.1	0.00	500.00	500.00	500.00
	0.00	500.00	500.00	500.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1620.2R	0.00	0.00	10,000.00	10,000.00
	0.00	0.00	10,000.00	10,000.00

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FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>CONTRACTUAL EXPENSE</b>				
A1620.4	CONTRACTUAL	57,077.14	70,000.00	65,031.75
	TOTAL CONTRACTUAL EXPENSE	57,077.14	70,000.00	65,031.75
	TOTAL BUILDINGS	57,077.14	70,500.00	75,531.75
<b>SPECIAL ITEMS</b>				
A1910.4	UNALLOCATED INSURANCE	11,158.20	16,500.00	16,500.00
A1920.4	MUNICIPAL ASSOCIATION DUES	1,000.00	1,000.00	1,100.00
A1990.4	CONTINGENT ACCOUNT	0.00	1,420.00	2,500.00
	TOTAL SPECIAL ITEMS	12,158.20	18,920.00	20,100.00
	TOTAL GENERAL GOVERNMENT SUPPORT	309,737.80	400,762.12	411,503.75
<b>PUBLIC SAFETY</b>				
<b>PUBLIC SAFETY COMMUNICATION SYSTEM</b>				
<b>PERSONAL SERVICES</b>				
A3020.1	PERSONAL SERVICES	575.00	600.00	615.00
	TOTAL PERSONAL SERVICES	575.00	600.00	615.00
	TOTAL PUBLIC SAFETY COMMUNICATION SYSTEM	575.00	600.00	615.00
<b>TRAFFIC CONTROL</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A3310.2	EQUIPMENT	27,826.57	27,000.00	28,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	27,826.57	27,000.00	28,000.00
	TOTAL TRAFFIC CONTROL	27,826.57	27,000.00	28,000.00
<b>CONTROL OF DOGS</b>				
<b>PERSONAL SERVICES</b>				
A3510.1	PERSONAL SERVICES	9,817.08	10,500.00	15,600.00
	TOTAL PERSONAL SERVICES	9,817.08	10,500.00	15,600.00
<b>CONTRACTUAL EXPENSE</b>				
A3510.4	CONTRACTUAL	17,255.00	17,600.00	20,342.00
	TOTAL CONTRACTUAL EXPENSE	17,255.00	17,600.00	20,342.00
	TOTAL CONTROL OF DOGS	27,072.08	28,100.00	35,942.00
<b>RESCUE SQUAD</b>				
<b>CONTRACTUAL EXPENSE</b>				
A3625.4	CONTRACTUAL	1,500.00	1,500.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	1,500.00	1,500.00	1,500.00
	TOTAL RESCUE SQUAD	1,500.00	1,500.00	1,500.00



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(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
TOTAL PUBLIC SAFETY	56,973.65	57,200.00	66,057.00	66,057.00
<b>PUBLIC HEALTH</b>				
<b>REGISTRAR OF VITAL STATISTICS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A4020.4	650.00	750.00	750.00	750.00
	650.00	750.00	750.00	750.00
	650.00	750.00	750.00	750.00
TOTAL PUBLIC HEALTH	650.00	750.00	750.00	750.00
<b>TRANSPORTATION</b>				
<b>HIGHWAY ADMINISTRATION</b>				
<b>PERSONAL SERVICES</b>				
A5010.1	70,396.00	72,512.00	53,000.00	53,000.00
	70,396.00	72,512.00	53,000.00	53,000.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A5010.2	0.00	945.00	1,000.00	1,000.00
	0.00	945.00	1,000.00	1,000.00
<b>CONTRACTUAL EXPENSE</b>				
A5010.4	612.00	1,455.00	2,000.00	2,000.00
	612.00	1,455.00	2,000.00	2,000.00
TOTAL HIGHWAY ADMINISTRATION	71,008.00	74,912.00	56,000.00	56,000.00
<b>GARAGE</b>				
<b>CONTRACTUAL EXPENSE</b>				
A5132.4	44,745.76	45,000.00	47,000.00	47,000.00
A5132.4R	0.00	0.00	15,000.00	15,000.00
	44,745.76	45,000.00	62,000.00	62,000.00
TOTAL GARAGE	44,745.76	45,000.00	62,000.00	62,000.00
<b>STREET LIGHTING</b>				
<b>CONTRACTUAL EXPENSE</b>				
A5182.4	0.00	0.00	15,000.00	15,000.00
	0.00	0.00	15,000.00	15,000.00
TOTAL STREET LIGHTING	0.00	0.00	15,000.00	15,000.00
TOTAL TRANSPORTATION	115,753.76	119,912.00	133,000.00	133,000.00

**TOWN OF MANCHESTER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>CULTURE AND RECREATION</b>				
<b>SPECIAL RECREATION FACILITIES</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7180.4	SPECIAL RECREATION FACILITIES	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL SPECIAL RECREATION FACILITIES	0.00	0.00	0.00
<b>LIBRARY</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7410.4	CONTRACTUAL	0.00	0.00	8,200.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	8,200.00
	TOTAL LIBRARY	0.00	0.00	8,200.00
<b>HISTORIAN</b>				
<b>PERSONAL SERVICES</b>				
A7510.1	PERSONAL SERVICES	1,850.00	1,850.00	1,850.00
	TOTAL PERSONAL SERVICES	1,850.00	1,850.00	1,850.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A7510.2	EQUIPMENT	0.00	250.00	250.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	250.00	250.00
<b>CONTRACTUAL EXPENSE</b>				
A7510.4	CONTRACTUAL	270.00	285.00	300.00
	TOTAL CONTRACTUAL EXPENSE	270.00	285.00	300.00
	TOTAL HISTORIAN	2,120.00	2,385.00	2,400.00
<b>CELEBRATIONS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7550.4	CONTRACTUAL	900.00	900.00	900.00
	TOTAL CONTRACTUAL EXPENSE	900.00	900.00	900.00
	TOTAL CELEBRATIONS	900.00	900.00	900.00
	TOTAL CULTURE AND RECREATION	3,020.00	3,285.00	11,500.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>REFUSE &amp; GARBAGE</b>				
<b>PERSONAL SERVICES</b>				
A8160.1	PERSONAL SERVICES	15,411.77	0.00	0.00
	TOTAL PERSONAL SERVICES	15,411.77	0.00	0.00

**TOWN OF MANCHESTER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A8160.2	35,000.00	0.00	0.00	0.00
A8160.2R	0.00	0.00	0.00	0.00
	35,000.00	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A8160.4	10,880.39	0.00	0.00	0.00
	10,880.39	0.00	0.00	0.00
TOTAL REFUSE & GARBAGE	61,292.16	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES	61,292.16	0.00	0.00	0.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
A9010.8	42,153.92	36,766.60	33,845.11	33,845.11
A9030.8	22,876.15	28,500.00	25,000.00	25,000.00
TOTAL EMPLOYEE BENEFITS	65,030.07	65,266.60	58,845.11	58,845.11
<b>WORKERS COMPENSATION</b>				
A9040.8	27,029.00	27,029.00	49,247.00	49,247.00
A9055.8	1,011.45	1,100.00	1,000.00	1,000.00
A9060.8	19,307.47	19,000.00	20,512.89	20,512.89
TOTAL WORKERS COMPENSATION	47,347.92	47,129.00	70,759.89	70,759.89
TOTAL EMPLOYEE BENEFITS	112,377.99	112,395.60	129,605.00	129,605.00
<b>DEBT SERVICE</b>				
<b>SERIAL BONDS</b>				
<b>PRINCIPAL</b>				
A9710.6	30,000.00	30,000.00	30,000.00	30,000.00
	30,000.00	30,000.00	30,000.00	30,000.00
<b>INTEREST</b>				
A9710.7	9,795.00	8,193.75	6,581.25	6,581.25
	9,795.00	8,193.75	6,581.25	6,581.25
TOTAL SERIAL BONDS	39,795.00	38,193.75	36,581.25	36,581.25
<b>BOND ANTICIPATION NOTE</b>				

**TOWN OF MANCHESTER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>PRINCIPAL</b>				
A9730.6 PRINCIPAL	0.00	135,000.00	0.00	0.00
TOTAL PRINCIPAL	0.00	135,000.00	0.00	0.00
<b>INTEREST</b>				
A9730.7 INTEREST	2,356.09	4,025.29	0.00	0.00
TOTAL INTEREST	2,356.09	4,025.29	0.00	0.00
TOTAL BOND ANTICIPATION NOTE	2,356.09	139,025.29	0.00	0.00
TOTAL DEBT SERVICE	42,151.09	177,219.04	36,581.25	36,581.25
TOTAL APPROPRIATIONS	701,956.45	871,523.76	788,997.00	788,997.00

**TOWN OF MANCHESTER  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-A	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
A1001	REAL PROPERTY TAXES	451,875.00	482,690.00	484,747.00
	TOTAL REAL PROPERTY TAXES	451,875.00	482,690.00	484,747.00
<b>REAL PROPERTY TAX ITEMS</b>				
A1081	OTHER PAYMENTS IN LIEU OF TAXES	1,651.97	1,400.00	1,500.00
A1090	INTEREST & PENALTIES ON REAL PROP	5,297.12	5,000.00	5,000.00
	TOTAL REAL PROPERTY TAX ITEMS	6,949.09	6,400.00	6,500.00
<b>NON-PROPERTY TAX ITEMS</b>				
A1170	FRANCHISES	40,893.61	40,000.00	41,500.00
	TOTAL NON-PROPERTY TAX ITEMS	40,893.61	40,000.00	41,500.00
<b>DEPARTMENTAL INCOME</b>				
A1255	CLERK FEES	2,710.36	2,000.00	1,750.00
A1603	VITAL STATISTICS FEES	650.00	750.00	750.00
A2130	REFUSE & GARBAGE CHARGES	33,859.82	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	37,220.18	2,750.00	2,500.00
<b>USE OF MONEY AND PROPERTY</b>				
A2401	INTEREST & EARNINGS	23.46	0.00	0.00
A2401R	INTEREST AND EARNINGS-RESERVE	3.47	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	26.93	0.00	0.00
<b>LICENSES AND PERMITS</b>				
A2544	DOG LICENSES	19,532.00	16,000.00	18,000.00
	TOTAL LICENSES AND PERMITS	19,532.00	16,000.00	18,000.00
<b>FINES AND FORFEITURES</b>				
A2610	FINES & FORFEITED BAIL	53,169.00	50,000.00	50,000.00
	TOTAL FINES AND FORFEITURES	53,169.00	50,000.00	50,000.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
A2650	SALES OF SCRAP AND EXCESS MATERIALS	1,906.70	1,000.00	1,000.00
	TOTAL SALE OF PROPERTY &	1,906.70	1,000.00	1,000.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	18,698.38	1,250.00	1,250.00
A2705	GIFTS AND DONATIONS	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	18,698.38	1,250.00	1,250.00

**TOWN OF MANCHESTER  
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FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-A	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>INTERFUND REVENUES</b>				
A2801	0.00	5,000.00	7,500.00	7,500.00
	0.00	5,000.00	7,500.00	7,500.00
<b>STATE AID</b>				
A3001	71,295.00	71,000.00	71,000.00	71,000.00
A3005	90,235.89	65,000.00	80,000.00	80,000.00
A3040	0.00	0.00	0.00	0.00
A3089	0.00	73,413.12	0.00	0.00
	161,530.89	209,413.12	151,000.00	151,000.00
A5731	0.00	0.00	0.00	0.00
				763,997.00
TOTAL ESTIMATED REVENUES	791,801.78	814,503.12	763,997.00	763,997.00
<b>APPROPRIATED FUND BALANCE</b>	-89,845.33	57,020.64	25,000.00	25,000.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	701,956.45	871,523.76	788,997.00	788,997.00

**TOWN OF MANCHESTER  
FISCAL BUDGET GENERAL FUND - OUTSIDE VILLAGE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-B	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>UNALLOCATED INSURANCE</b>				
B1910.4	UNALLOCATED INSURANCE-CONTRACTUAL	1,000.00	1,000.00	1,000.00
	TOTAL UNALLOCATED INSURANCE	1,000.00	1,000.00	1,000.00
	TOTAL GENERAL GOVERNMENT SUPPORT	1,000.00	1,000.00	1,000.00
<b>PUBLIC SAFETY</b>				
<b>POLICE</b>				
<b>PERSONAL SERVICES</b>				
B3120.1	PERSONAL SERVICES	3,659.15	5,500.00	5,000.00
	TOTAL PERSONAL SERVICES	3,659.15	5,500.00	5,000.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
B3120.2	EQUIPMENT	0.00	100.00	100.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	100.00	100.00
<b>CONTRACTUAL EXPENSE</b>				
B3120.4	CONTRACTUAL	2,282.91	1,300.00	1,300.00
	TOTAL CONTRACTUAL EXPENSE	2,282.91	1,300.00	1,300.00
	TOTAL PUBLIC SAFETY	5,942.06	6,900.00	6,400.00
<b>PUBLIC HEALTH</b>				
<b>PUBLIC HEALTH</b>				
<b>PERSONAL SERVICES</b>				
B4010.1	PERSONAL SERVICES	1,500.00	1,500.00	1,500.00
	TOTAL PERSONAL SERVICES	1,500.00	1,500.00	1,500.00
<b>CONTRACTUAL EXPENSE</b>				
B4010.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL PUBLIC HEALTH	1,500.00	1,500.00	1,500.00
	TOTAL PUBLIC HEALTH	1,500.00	1,500.00	1,500.00
<b>TRANSPORTATION</b>				
<b>STREET LIGHTING</b>				

**TOWN OF MANCHESTER  
FISCAL BUDGET GENERAL FUND - OUTSIDE VILLAGE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-B	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019	
<b>CONTRACTUAL EXPENSE</b>					
B5182.4	CONTRACTUAL	13,444.25	13,000.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	13,444.25	13,000.00	0.00	0.00
	TOTAL STREET LIGHTING	13,444.25	13,000.00	0.00	0.00
	TOTAL TRANSPORTATION	13,444.25	13,000.00	0.00	0.00
<b>CULTURE AND RECREATION</b>					
<b>YOUTH PROGRAMS</b>					
<b>CONTRACTUAL EXPENSE</b>					
B7310.4	CONTRACTUAL	9,800.00	9,800.00	9,800.00	9,800.00
	TOTAL CONTRACTUAL EXPENSE	9,800.00	9,800.00	9,800.00	9,800.00
	TOTAL YOUTH PROGRAMS	9,800.00	9,800.00	9,800.00	9,800.00
<b>LIBRARY</b>					
<b>CONTRACTUAL EXPENSE</b>					
B7410.4	CONTRACTUAL	8,200.00	8,200.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	8,200.00	8,200.00	0.00	0.00
	TOTAL LIBRARY	8,200.00	8,200.00	0.00	0.00
	TOTAL CULTURE AND RECREATION	18,000.00	18,000.00	9,800.00	9,800.00
<b>HOME AND COMMUNITY SERVICES</b>					
<b>ZONING</b>					
<b>PERSONAL SERVICES</b>					
B8010.1	PERSONAL SERVICES	90,855.09	95,863.00	98,400.00	98,400.00
	TOTAL PERSONAL SERVICES	90,855.09	95,863.00	98,400.00	98,400.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
B8010.2	EQUIPMENT	0.00	1,000.00	8,000.00	8,000.00
B8010.2R	EQUIPMENT RESERVE	0.00	5,000.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	6,000.00	8,000.00	8,000.00
<b>CONTRACTUAL EXPENSE</b>					
B8010.4	CONTRACTUAL	7,920.06	9,000.00	9,000.00	9,000.00
	TOTAL CONTRACTUAL EXPENSE	7,920.06	9,000.00	9,000.00	9,000.00
	TOTAL ZONING	98,775.15	110,863.00	115,400.00	115,400.00
<b>PLANNING</b>					
<b>PERSONAL SERVICES</b>					
B8020.1	PERSONAL SERVICES	2,399.10	3,000.00	3,000.00	3,000.00
	TOTAL PERSONAL SERVICES	2,399.10	3,000.00	3,000.00	3,000.00



**TOWN OF MANCHESTER  
FISCAL BUDGET GENERAL FUND - OUTSIDE VILLAGE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-B	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>CONTRACTUAL EXPENSE</b>				
B8020.4	19,183.25	9,000.00	27,000.00	27,000.00
	19,183.25	9,000.00	27,000.00	27,000.00
TOTAL PLANNING	21,582.35	12,000.00	30,000.00	30,000.00
<b>CEMETERIES</b>				
<b>CONTRACTUAL EXPENSE</b>				
B8810.4	4,150.00	4,150.00	4,150.00	4,150.00
	4,150.00	4,150.00	4,150.00	4,150.00
TOTAL CEMETERIES	4,150.00	4,150.00	4,150.00	4,150.00
TOTAL HOME AND COMMUNITY SERVICES	124,507.50	127,013.00	149,550.00	149,550.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
B9010.8	13,132.29	13,169.50	12,453.00	12,453.00
B9030.8	7,464.19	7,801.00	8,200.00	8,200.00
TOTAL EMPLOYEE BENEFITS	20,596.48	20,970.50	20,653.00	20,653.00
<b>WORKERS COMPENSATION</b>				
B9040.8	4,500.00	2,500.00	2,000.00	2,000.00
B9055.8	180.60	200.00	200.00	200.00
B9060.8	12,167.04	13,350.00	28,000.00	28,000.00
TOTAL WORKERS COMPENSATION	16,847.64	16,050.00	30,200.00	30,200.00
TOTAL EMPLOYEE BENEFITS	37,444.12	37,020.50	50,853.00	50,853.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
B9901.9	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	201,837.93	204,433.50	219,103.00	219,103.00

**TOWN OF MANCHESTER  
FISCAL BUDGET GENERAL FUND - OUTSIDE VILLAGE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-B	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019	
<b>ESTIMATED REVENUES</b>					
<b>NON-PROPERTY TAX ITEMS</b>					
B1120	NON-PROPERTY TAX DISTRIBUTION BY	110,000.00	110,000.00	115,000.00	115,000.00
	TOTAL NON-PROPERTY TAX ITEMS	110,000.00	110,000.00	115,000.00	115,000.00
<b>DEPARTMENTAL INCOME</b>					
B2110	ZONING FEES	14,098.90	13,000.00	15,000.00	15,000.00
	TOTAL DEPARTMENTAL INCOME	14,098.90	13,000.00	15,000.00	15,000.00
<b>INTERGOVERNMENTAL CHARGES</b>					
B2389	MISCELLANEOUS REVENUES - OTHER	84,124.46	55,000.00	60,000.00	60,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	84,124.46	55,000.00	60,000.00	60,000.00
<b>USE OF MONEY AND PROPERTY</b>					
B2401	INTEREST & EARNINGS	2.32	0.00	0.00	0.00
B2401R	INTEREST AND EARNINGS - RESERVE	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	2.32	0.00	0.00	0.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>					
B2665	SALES OF EQUIPMENT	0.00	0.00	8,500.00	8,500.00
	TOTAL SALE OF PROPERTY &	0.00	0.00	8,500.00	8,500.00
<b>MISCELLANEOUS LOCAL SOURCES</b>					
B2701	REFUNDS OF PRIOR YEARS EXPENDITURES	2,638.25	1,000.00	500.00	500.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	2,638.25	1,000.00	500.00	500.00
				199,000.00	
	<b>TOTAL ESTIMATED REVENUES</b>	210,863.93	179,000.00	199,000.00	199,000.00
	<b>APPROPRIATED FUND BALANCE</b>	-9,026.00	25,433.50	20,103.00	20,103.00
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	201,837.93	204,433.50	219,103.00	219,103.00

**TOWN OF MANCHESTER  
FISCAL BUDGET REFUSE & GARBAGE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-CR	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>HOME AND COMMUNITY SERVICES</b>				
<b>REFUSE &amp; GARBAGE</b>				
<b>PERSONAL SERVICES</b>				
CR8160.1	PERSONNEL SERVICES	0.00	16,480.00	16,480.00
	TOTAL PERSONAL SERVICES	0.00	16,480.00	16,480.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
CR8160.2	EQUIPMENT	0.00	2,720.00	4,000.00
CR8160.2R	EQUIPMENT RESERVE	0.00	0.00	5,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	2,720.00	9,000.00
<b>CONTRACTUAL EXPENSE</b>				
CR8160.4	CONTRACTUAL	0.00	12,000.00	10,520.00
	TOTAL CONTRACTUAL EXPENSE	0.00	12,000.00	10,520.00
	TOTAL REFUSE & GARBAGE	0.00	31,200.00	36,000.00
	TOTAL HOME AND COMMUNITY SERVICES	0.00	31,200.00	36,000.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
CR9030.8	SOCIAL SECURITY	0.00	1,300.00	1,300.00
	TOTAL EMPLOYEE BENEFITS	0.00	1,300.00	1,300.00
	TOTAL EMPLOYEE BENEFITS	0.00	1,300.00	1,300.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
CR9901.9	TRANSFERS TO OTHER FUNDS	0.00	40,000.00	10,000.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	40,000.00	10,000.00
	TOTAL INTERFUND TRANSFERS	0.00	40,000.00	10,000.00
	TOTAL APPROPRIATIONS	0.00	72,500.00	47,300.00

**TOWN OF MANCHESTER  
FISCAL BUDGET REFUSE & GARBAGE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-CR	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019	
<b>ESTIMATED REVENUES</b>					
<b>DEPARTMENTAL INCOME</b>					
CR2130	REFUSE & GARBAGE CHARGES	0.00	40,000.00	35,000.00	35,000.00
	TOTAL DEPARTMENTAL INCOME	0.00	40,000.00	35,000.00	35,000.00
<b>INTERGOVERNMENTAL CHARGES</b>					
CR2376	REFUSE & GARBAGE - OTHER	52,227.82	32,500.00	0.00	0.00
	TOTAL INTERGOVERNMENTAL CHARGES	52,227.82	32,500.00	0.00	0.00
CR2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
CR2401R	INTEREST & EARNINGS-RESERVE	0.00	0.00	0.00	0.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>					
CR2650	SALES OF SCRAP AND EXCESS MATERIALS	0.00	0.00	1,000.00	1,000.00
	TOTAL SALE OF PROPERTY &	0.00	0.00	1,000.00	1,000.00
					36,000.00
<b>TOTAL ESTIMATED REVENUES</b>		52,227.82	72,500.00	36,000.00	36,000.00
<b>APPROPRIATED FUND BALANCE</b>		-52,227.82	0.00	11,300.00	11,300.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		0.00	72,500.00	47,300.00	47,300.00

**TOWN OF MANCHESTER  
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-DB	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>UNALLOCATED INSURANCE</b>				
DB1910.4	UNALLOCATED INSURANCE-CONTRACTUAL	26,873.60	28,000.00	28,000.00
	TOTAL UNALLOCATED INSURANCE	26,873.60	28,000.00	28,000.00
	TOTAL GENERAL GOVERNMENT SUPPORT	26,873.60	28,000.00	28,000.00
<b>TRANSPORTATION</b>				
<b>GENERAL REPAIRS</b>				
<b>PERSONAL SERVICES</b>				
DB5110.1	PERSONAL SERVICES	195,659.32	216,120.00	216,120.00
	TOTAL PERSONAL SERVICES	195,659.32	216,120.00	216,120.00
<b>CONTRACTUAL EXPENSE</b>				
DB5110.4	CONTRACTUAL	182,639.16	215,000.00	245,000.00
	TOTAL CONTRACTUAL EXPENSE	182,639.16	215,000.00	245,000.00
	TOTAL GENERAL REPAIRS	378,298.48	431,120.00	461,120.00
<b>PERMANENT IMPROVEMENTS</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
DB5112.2	CAPITAL OUTLAY	90,548.61	190,000.00	150,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	90,548.61	190,000.00	150,000.00
	TOTAL PERMANENT IMPROVEMENTS	90,548.61	190,000.00	150,000.00
<b>MACHINERY</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
DB5130.2	EQUIPMENT	99,223.09	144,232.00	150,000.00
DB5130.2R	EQUIPMENT - RESERVE	0.00	10,000.00	10,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	99,223.09	154,232.00	160,000.00
<b>CONTRACTUAL EXPENSE</b>				
DB5130.4	CONTRACTUAL	73,621.16	72,000.00	82,000.00
	TOTAL CONTRACTUAL EXPENSE	73,621.16	72,000.00	82,000.00
	TOTAL MACHINERY	172,844.25	226,232.00	242,000.00
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>				
<b>PERSONAL SERVICES</b>				
DB5140.1	PERS SER	5,000.00	12,000.00	15,000.00
	TOTAL PERSONAL SERVICES	5,000.00	12,000.00	15,000.00

**TOWN OF MANCHESTER  
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-DB	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>CONTRACTUAL EXPENSE</b>				
DB5140.4	CONTRACT	8,336.86	8,500.00	8,500.00
	TOTAL CONTRACTUAL EXPENSE	8,336.86	8,500.00	8,500.00
	TOTAL MISCELLANEOUS (BRUSH & WEEDS)	13,336.86	20,500.00	23,500.00
<b>SNOW REMOVAL</b>				
<b>PERSONAL SERVICES</b>				
DB5142.1	PERSONAL SERVICES	162,162.23	174,536.00	194,536.00
	TOTAL PERSONAL SERVICES	162,162.23	174,536.00	194,536.00
<b>CONTRACTUAL EXPENSE</b>				
DB5142.4	CONTRACTUAL	199,640.65	230,000.00	210,000.00
	TOTAL CONTRACTUAL EXPENSE	199,640.65	230,000.00	210,000.00
	TOTAL SNOW REMOVAL	361,802.88	404,536.00	404,536.00
<b>SERVICES FOR OTHER GOVERNMENTS</b>				
<b>PERSONAL SERVICES</b>				
DB5148.1	PERSONS	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
	TOTAL SERVICES FOR OTHER GOVERNMENTS	0.00	0.00	0.00
	TOTAL TRANSPORTATION	1,016,831.08	1,272,388.00	1,281,156.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DB9010.8	STATE RETIREMENT	56,146.79	53,491.90	51,698.00
DB9030.8	SOCIAL SECURITY	27,257.92	34,811.00	32,500.00
	TOTAL EMPLOYEE BENEFITS	83,404.71	88,302.90	84,198.00
<b>WORKERS COMPENSATION</b>				
DB9040.8	WORKERS COMPENSATION	31,774.00	35,000.00	35,000.00
DB9055.8	DISABILITY INSURANCE	177.60	300.00	250.00
DB9060.8	HOSPITAL & MEDICAL INSURANCE	77,104.39	86,000.00	80,000.00
	TOTAL WORKERS COMPENSATION	109,055.99	121,300.00	115,250.00
	TOTAL EMPLOYEE BENEFITS	192,460.70	209,602.90	199,448.00
<b>INTERFUND TRANSFERS</b>				

**TOWN OF MANCHESTER  
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-DB	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>TRANSFERS TO OTHER FUNDS</b>				
DB9901.9      TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	1,236,165.38	1,509,990.90	1,508,604.00	1,508,604.00

**TOWN OF MANCHESTER  
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-DB	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DB1001	110,000.00	120,000.00	135,000.00	135,000.00
	110,000.00	120,000.00	135,000.00	135,000.00
<b>NON-PROPERTY TAX ITEMS</b>				
DB1120	908,944.63	860,000.00	865,000.00	865,000.00
	908,944.63	860,000.00	865,000.00	865,000.00
<b>DEPARTMENTAL INCOME</b>				
DB2130	1,500.00	2,000.00	4,500.00	4,500.00
	1,500.00	2,000.00	4,500.00	4,500.00
<b>INTERGOVERNMENTAL CHARGES</b>				
DB2300	89,555.00	110,000.00	110,000.00	110,000.00
	89,555.00	110,000.00	110,000.00	110,000.00
<b>USE OF MONEY AND PROPERTY</b>				
DB2401	12.56	0.00	0.00	0.00
DB2401R	1.34	0.00	0.00	0.00
	13.90	0.00	0.00	0.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
DB2650	220.72	1,000.00	1,000.00	1,000.00
DB2665	0.00	1,000.00	20,000.00	20,000.00
DB2680	0.00	0.00	0.00	0.00
	220.72	2,000.00	21,000.00	21,000.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
DB2701	1,011.67	1,000.00	0.00	0.00
	1,011.67	1,000.00	0.00	0.00
<b>INTERFUND REVENUES</b>				
DB2801	0.00	15,000.00	32,500.00	32,500.00
	0.00	15,000.00	32,500.00	32,500.00
<b>STATE AID</b>				
DB3501	94,921.87	190,000.00	150,000.00	150,000.00
	94,921.87	190,000.00	150,000.00	150,000.00
				1,318,000.00
TOTAL ESTIMATED REVENUES	1,206,167.79	1,300,000.00	1,318,000.00	1,318,000.00



**APPROPRIATED FUND BALANCE**

29,997.59      209,990.90      190,604.00      190,604.00

**TOTAL REVENUES & OTHER SOURCES**

1,236,165.38      1,509,990.90      1,508,604.00      1,508,604.00

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**TOWN OF MANCHESTER  
FISCAL BUDGET DEBT SERVICE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-V	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>DEBT SERVICE</b>				
<b>SERIAL BONDS</b>				
<b>PRINCIPAL</b>				
V9710.6	5,083.11	4,250.00	234.41	234.41
	5,083.11	4,250.00	234.41	234.41
<b>INTEREST</b>				
V9710.7	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
<b>TOTAL SERIAL BONDS</b>				
	5,083.11	4,250.00	234.41	234.41
<b>TOTAL DEBT SERVICE</b>				
	5,083.11	4,250.00	234.41	234.41
<b>TOTAL APPROPRIATIONS</b>				
	5,083.11	4,250.00	234.41	234.41

**TOWN OF MANCHESTER  
FISCAL BUDGET DEBT SERVICE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-V	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>USE OF MONEY AND PROPERTY</b>				
V2401	INTEREST & EARNINGS	0.42	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	0.42	0.00	0.00
<b>INTERFUND TRANSFERS</b>				
V5031	INTERFUND TRANSFERS	4,050.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	4,050.00	0.00	0.00
				0.00
TOTAL ESTIMATED REVENUES	4,050.42	0.00	0.00	0.00
<b>APPROPRIATED FUND BALANCE</b>	1,032.69	4,250.00	234.41	234.41
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	5,083.11	4,250.00	234.41	234.41

**TOWN OF MANCHESTER  
FISCAL BUDGET MANCHESTER FIRE DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SF1	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SF1-3410.4	CONTRACTUAL	51,855.00	52,373.00	53,420.00
	TOTAL CONTRACTUAL EXPENSE	51,855.00	52,373.00	53,420.00
	TOTAL FIRE PROTECTION	51,855.00	52,373.00	53,420.00
	TOTAL PUBLIC SAFETY	51,855.00	52,373.00	53,420.00
	TOTAL APPROPRIATIONS	51,855.00	52,373.00	53,420.00

**TOWN OF MANCHESTER  
FISCAL BUDGET MANCHESTER FIRE DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SF1	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF1-1001 REAL PROPERTY TAXES	51,855.00	52,373.00	53,420.00	53,420.00
TOTAL REAL PROPERTY TAXES	51,855.00	52,373.00	53,420.00	53,420.00
				53,420.00
TOTAL ESTIMATED REVENUES	51,855.00	52,373.00	53,420.00	53,420.00
<b>APPROPRIATED FUND BALANCE</b>				
	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	51,855.00	52,373.00	53,420.00	53,420.00

**TOWN OF MANCHESTER  
FISCAL BUDGET PORT GIBSON FIRE DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SF2	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SF2-3410.4	31,488.00	31,803.00	32,439.00	32,439.00
	31,488.00	31,803.00	32,439.00	32,439.00
	31,488.00	31,803.00	32,439.00	32,439.00
	31,488.00	31,803.00	32,439.00	32,439.00
	31,488.00	31,803.00	32,439.00	32,439.00

**TOWN OF MANCHESTER  
FISCAL BUDGET PORT GIBSON FIRE DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SF2	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF2-1001 REAL PROPERTY TAXES	31,488.00	31,803.00	32,439.00	32,439.00
TOTAL REAL PROPERTY TAXES	31,488.00	31,803.00	32,439.00	32,439.00
				32,439.00
TOTAL ESTIMATED REVENUES	31,488.00	31,803.00	32,439.00	32,439.00
<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	31,488.00	31,803.00	32,439.00	32,439.00



**TOWN OF MANCHESTER  
FISCAL BUDGET SHORTSVILLE FIRE DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SF3	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SF3-3410.4	CONTRACTUAL	23,283.00	23,516.00	23,986.00
	TOTAL CONTRACTUAL EXPENSE	23,283.00	23,516.00	23,986.00
	TOTAL FIRE PROTECTION	23,283.00	23,516.00	23,986.00
	TOTAL PUBLIC SAFETY	23,283.00	23,516.00	23,986.00
	TOTAL APPROPRIATIONS	23,283.00	23,516.00	23,986.00

**TOWN OF MANCHESTER  
FISCAL BUDGET SHORTSVILLE FIRE DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SF3	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF3-1001	REAL PROPERTY TAXES	23,283.00	23,516.00	23,986.00
	TOTAL REAL PROPERTY TAXES	23,283.00	23,516.00	23,986.00
				23,986.00
TOTAL ESTIMATED REVENUES	23,283.00	23,516.00	23,986.00	23,986.00
<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	23,283.00	23,516.00	23,986.00	23,986.00

**TOWN OF MANCHESTER  
FISCAL BUDGET CLIFTON SPRINGS FIRE DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SF4	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SF4-3410.4	CONTRACTUAL	51,178.00	51,690.00	52,724.00
	TOTAL CONTRACTUAL EXPENSE	51,178.00	51,690.00	52,724.00
	TOTAL FIRE PROTECTION	51,178.00	51,690.00	52,724.00
	TOTAL PUBLIC SAFETY	51,178.00	51,690.00	52,724.00
	TOTAL APPROPRIATIONS	51,178.00	51,690.00	52,724.00

**TOWN OF MANCHESTER  
FISCAL BUDGET CLIFTON SPRINGS FIRE DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SF4	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF4-1001	REAL PROPERTY TAXES	51,178.00	51,690.00	52,724.00
	TOTAL REAL PROPERTY TAXES	51,178.00	51,690.00	52,724.00
				52,724.00
TOTAL ESTIMATED REVENUES	51,178.00	51,690.00	52,724.00	52,724.00
<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	51,178.00	51,690.00	52,724.00	52,724.00

**TOWN OF MANCHESTER  
FISCAL BUDGET PALMYRA FIRE DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SF5	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SF5-3410.4	CONTRACTUAL	8,421.00	8,421.00	8,675.00
	TOTAL CONTRACTUAL EXPENSE	8,421.00	8,421.00	8,675.00
	TOTAL FIRE PROTECTION	8,421.00	8,421.00	8,675.00
	TOTAL PUBLIC SAFETY	8,421.00	8,421.00	8,675.00
	TOTAL APPROPRIATIONS	8,421.00	8,421.00	8,675.00

**TOWN OF MANCHESTER  
FISCAL BUDGET PALMYRA FIRE DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SF5	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF5-1001	8,421.00	8,421.00	8,675.00	8,675.00
	8,421.00	8,421.00	8,675.00	8,675.00
				8,675.00
TOTAL ESTIMATED REVENUES	8,421.00	8,421.00	8,675.00	8,675.00
<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	8,421.00	8,421.00	8,675.00	8,675.00

**TOWN OF MANCHESTER  
FISCAL BUDGET CWD EXTENSION #4  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW10-	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>DEBT SERVICE</b>				
<b>DEBT SERVICE</b>				
<b>PRINCIPAL</b>				
SW10-9710.6	2,100.00	2,200.00	2,265.59	2,265.59
	2,100.00	2,200.00	2,265.59	2,265.59
<b>INTEREST</b>				
SW10-9710.7	339.00	304.50	268.50	268.50
	339.00	304.50	268.50	268.50
TOTAL DEBT SERVICE	2,439.00	2,504.50	2,534.09	2,534.09
TOTAL DEBT SERVICE	2,439.00	2,504.50	2,534.09	2,534.09
TOTAL APPROPRIATIONS	2,439.00	2,504.50	2,534.09	2,534.09

**TOWN OF MANCHESTER  
FISCAL BUDGET CWD EXTENSION #4  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW10-	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SW10-1001 REAL PROPERTY TAXES	2,439.00	2,504.50	2,534.09	2,534.09
TOTAL REAL PROPERTY TAXES	2,439.00	2,504.50	2,534.09	2,534.09
				2,534.09
TOTAL ESTIMATED REVENUES	2,439.00	2,504.50	2,534.09	2,534.09
<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	2,439.00	2,504.50	2,534.09	2,534.09



**TOWN OF MANCHESTER  
FISCAL BUDGET ROUTE 96 WATER DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW3	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>DEBT SERVICE</b>				
<b>SERIAL BONDS</b>				
<b>PRINCIPAL</b>				
SW3-9710.6	7,000.00	7,000.00	7,000.00	7,000.00
	7,000.00	7,000.00	7,000.00	7,000.00
<b>INTEREST</b>				
SW3-9710.7	10,426.25	10,093.75	9,761.25	9,761.25
	10,426.25	10,093.75	9,761.25	9,761.25
TOTAL SERIAL BONDS	17,426.25	17,093.75	16,761.25	16,761.25
TOTAL DEBT SERVICE	17,426.25	17,093.75	16,761.25	16,761.25
TOTAL APPROPRIATIONS	17,426.25	17,093.75	16,761.25	16,761.25

**TOWN OF MANCHESTER  
FISCAL BUDGET ROUTE 96 WATER DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW3	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SW3-1001 REAL PROPERTY TAXES	17,426.25	17,093.75	16,761.25	16,761.25
TOTAL REAL PROPERTY TAXES	17,426.25	17,093.75	16,761.25	16,761.25
				16,761.25
TOTAL ESTIMATED REVENUES	17,426.25	17,093.75	16,761.25	16,761.25
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	17,426.25	17,093.75	16,761.25	16,761.25

**TOWN OF MANCHESTER  
FISCAL BUDGET CENTRAL MANCHESTER WATER  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW5		Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>					
<b>HOME AND COMMUNITY SERVICES</b>					
<b>WATER ADMINISTRATION</b>					
<b>PERSONAL SERVICES</b>					
SW5-8310.1	PERSONAL SERVICES	13,779.00	18,000.00	18,000.00	18,000.00
	TOTAL PERSONAL SERVICES	13,779.00	18,000.00	18,000.00	18,000.00
<b>CONTRACTUAL EXPENSE</b>					
SW5-8310.4	CONTRACTUAL	6,872.31	12,000.00	10,000.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	6,872.31	12,000.00	10,000.00	10,000.00
	TOTAL WATER ADMINISTRATION	20,651.31	30,000.00	28,000.00	28,000.00
<b>SOURCE OF SUPPLY, POWER &amp; PUMPING</b>					
<b>CONTRACTUAL EXPENSE</b>					
SW5-8320.4	CONTRAC	126,631.91	165,000.00	185,000.00	185,000.00
	TOTAL CONTRACTUAL EXPENSE	126,631.91	165,000.00	185,000.00	185,000.00
	TOTAL SOURCE OF SUPPLY, POWER & PUMPING	126,631.91	165,000.00	185,000.00	185,000.00
<b>TRANSMISSION &amp; DISTRIBUTION</b>					
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
SW5-8340.2	EQUIPMENT	0.00	0.00	25,000.00	25,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	25,000.00	25,000.00
<b>CONTRACTUAL EXPENSE</b>					
SW5-8340.4	CONTRACTUAL	42,186.86	50,000.00	30,000.00	30,000.00
SW5-8340.4R	RESERVE	0.00	10,000.00	10,000.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	42,186.86	60,000.00	40,000.00	40,000.00
	TOTAL TRANSMISSION & DISTRIBUTION	42,186.86	60,000.00	65,000.00	65,000.00
	TOTAL HOME AND COMMUNITY SERVICES	189,470.08	255,000.00	278,000.00	278,000.00
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
SW5-9030.8	SOCIAL SECURITY	1,054.09	1,500.00	1,500.00	1,500.00
SW5-9055.8	DISABILITY INSURANCE	0.00	25.00	25.00	25.00
	TOTAL EMPLOYEE BENEFITS	1,054.09	1,525.00	1,525.00	1,525.00
	TOTAL EMPLOYEE BENEFITS	1,054.09	1,525.00	1,525.00	1,525.00

**TOWN OF MANCHESTER  
FISCAL BUDGET CENTRAL MANCHESTER WATER  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW5	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>DEBT SERVICE</b>				
<b>EMPLOYEE BENEFITS</b>				
<b>PRINCIPAL</b>				
SW5-9710.6	PRINCIPAL	23,000.00	24,000.00	25,000.00
	TOTAL PRINCIPAL	23,000.00	24,000.00	25,000.00
<b>INTEREST</b>				
SW5-9710.7	INTEREST	40,612.50	39,520.00	38,380.00
	TOTAL INTEREST	40,612.50	39,520.00	38,380.00
	TOTAL EMPLOYEE BENEFITS	63,612.50	63,520.00	63,380.00
	TOTAL DEBT SERVICE	63,612.50	63,520.00	63,380.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
SW5-9901.9	TRANSFERS TO OTHER FUNDS	0.00	20,000.00	30,000.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	20,000.00	30,000.00
	TOTAL INTERFUND TRANSFERS	0.00	20,000.00	30,000.00
	TOTAL APPROPRIATIONS	254,136.67	340,045.00	372,905.00

**TOWN OF MANCHESTER  
FISCAL BUDGET CENTRAL MANCHESTER WATER  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW5	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SW5-1001	63,612.50	63,520.00	63,380.00	63,380.00
	63,612.50	63,520.00	63,380.00	63,380.00
<b>DEPARTMENTAL INCOME</b>				
SW5-2140	238,142.50	220,000.00	260,000.00	260,000.00
SW5-2144	12,765.00	4,200.00	5,000.00	5,000.00
SW5-2148	3,260.03	2,500.00	2,000.00	2,000.00
	254,167.53	226,700.00	267,000.00	267,000.00
<b>USE OF MONEY AND PROPERTY</b>				
SW5-2401	12.18	0.00	0.00	0.00
SW5-2401R	0.58	0.00	0.00	0.00
	12.76	0.00	0.00	0.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
SW5-2650	0.00	100.00	0.00	0.00
SW5-2680	0.00	0.00	0.00	0.00
	0.00	100.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
SW5-2701	1,225.00	0.00	0.00	0.00
	1,225.00	0.00	0.00	0.00
SW5-5031	0.00	0.00	0.00	0.00
				330,380.00
TOTAL ESTIMATED REVENUES	319,017.79	290,320.00	330,380.00	330,380.00
APPROPRIATED FUND BALANCE	-64,881.12	49,725.00	42,525.00	42,525.00
TOTAL REVENUES & OTHER SOURCES	254,136.67	340,045.00	372,905.00	372,905.00

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**TOWN OF MANCHESTER  
FISCAL BUDGET COUNTY ROAD #13 WATER DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW6	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>HOME AND COMMUNITY SERVICES</b>				
<b>WATER ADMINISTRATION</b>				
<b>PERSONAL SERVICES</b>				
SW6-8310.1	PERSONAL SERVIC	0.00	365.00	365.00
	TOTAL PERSONAL SERVICES	0.00	365.00	365.00
<b>CONTRACTUAL EXPENSE</b>				
SW6-8310.4	ADMINISTRATION - CONTRACTUAL	17.70	50.00	50.00
	TOTAL CONTRACTUAL EXPENSE	17.70	50.00	50.00
	TOTAL WATER ADMINISTRATION	17.70	415.00	415.00
<b>SOURCE OF SUPPLY, POWER &amp; PUMPING</b>				
<b>CONTRACTUAL EXPENSE</b>				
SW6-8320.4	SOURCE OF SUPPLY, POWER & PUMPING	2,650.63	2,300.00	2,300.00
	TOTAL CONTRACTUAL EXPENSE	2,650.63	2,300.00	2,300.00
	TOTAL SOURCE OF SUPPLY, POWER & PUMPING	2,650.63	2,300.00	2,300.00
<b>TRANSMISSION &amp; DISTRIBUTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SW6-8340.4	CONTRACTUA	558.40	650.00	650.00
	TOTAL CONTRACTUAL EXPENSE	558.40	650.00	650.00
	TOTAL TRANSMISSION & DISTRIBUTION	558.40	650.00	650.00
	TOTAL HOME AND COMMUNITY SERVICES	3,226.73	3,365.00	3,365.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
SW6-9030.8	SOCIAL SECURITY	0.00	28.00	28.00
	TOTAL EMPLOYEE BENEFITS	0.00	28.00	28.00
	TOTAL EMPLOYEE BENEFITS	0.00	28.00	28.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
SW6-9901.9	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	3,226.73	3,393.00	3,393.00

**TOWN OF MANCHESTER  
FISCAL BUDGET COUNTY ROAD #13 WATER DISTRICT  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW6		Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>					
SW6-1001	REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
<b>DEPARTMENTAL INCOME</b>					
SW6-2140	METERED SALES	1,425.56	2,200.00	2,200.00	2,200.00
SW6-2148	INTEREST & PENALTIES ON WATER RENTS	42.35	30.00	30.00	30.00
	TOTAL DEPARTMENTAL INCOME	1,467.91	2,230.00	2,230.00	2,230.00
<b>USE OF MONEY AND PROPERTY</b>					
SW6-2401	INTEREST & EARNINGS	0.30	0.00	0.00	0.00
SW6-2401R	INTEREST & EARNINGS - RESERVE	0.41	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	0.71	0.00	0.00	0.00
					2,230.00
TOTAL ESTIMATED REVENUES		1,468.62	2,230.00	2,230.00	2,230.00
<b>APPROPRIATED FUND BALANCE</b>		1,758.11	1,163.00	1,163.00	1,163.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		3,226.73	3,393.00	3,393.00	3,393.00



**TOWN OF MANCHESTER  
FISCAL BUDGET CENTRAL MANCHESTER WATER  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW7	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>DEBT SERVICE</b>				
<b>SERIAL BONDS</b>				
<b>PRINCIPAL</b>				
SW7-9710.6	PRINCIPAL	14,000.00	14,000.00	15,000.00
	TOTAL PRINCIPAL	14,000.00	14,000.00	15,000.00
<b>INTEREST</b>				
SW7-9710.7	INTEREST	30,581.25	29,967.91	29,334.32
	TOTAL INTEREST	30,581.25	29,967.91	29,334.32
	TOTAL SERIAL BONDS	44,581.25	43,967.91	44,334.32
	TOTAL DEBT SERVICE	44,581.25	43,967.91	44,334.32
	TOTAL APPROPRIATIONS	44,581.25	43,967.91	44,334.32

**TOWN OF MANCHESTER  
FISCAL BUDGET CENTRAL MANCHESTER WATER  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW7	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SW7-1001 REAL PROPERTY TAXES	44,508.41	43,967.91	44,334.32	44,334.32
TOTAL REAL PROPERTY TAXES	44,508.41	43,967.91	44,334.32	44,334.32
				44,334.32
TOTAL ESTIMATED REVENUES	44,508.41	43,967.91	44,334.32	44,334.32
<b>APPROPRIATED FUND BALANCE</b>				
	72.84	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	44,581.25	43,967.91	44,334.32	44,334.32

**TOWN OF MANCHESTER  
FISCAL BUDGET CWD-EXTENSION #3  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW9	Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>DEBT SERVICE</b>				
<b>SERIAL BONDS</b>				
<b>PRINCIPAL</b>				
SW9-9710.6	16,482.89	18,950.00	24,000.00	24,000.00
	16,482.89	18,950.00	24,000.00	24,000.00
<b>INTEREST</b>				
SW9-9710.7	56,787.49	55,803.13	54,775.00	54,775.00
	56,787.49	55,803.13	54,775.00	54,775.00
TOTAL SERIAL BONDS	73,270.38	74,753.13	78,775.00	78,775.00
TOTAL DEBT SERVICE	73,270.38	74,753.13	78,775.00	78,775.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
SW9-9901.9	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	73,270.38	74,753.13	78,775.00	78,775.00

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**TOWN OF MANCHESTER  
FISCAL BUDGET CWD-EXTENSION #3  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW9		Expenditures /Revenues 2017	Modified Budget 08/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
SW9-1001	REAL PROPERTY TAXES	73,270.51	74,753.13	78,775.00	78,775.00
	TOTAL REAL PROPERTY TAXES	73,270.51	74,753.13	78,775.00	78,775.00
SW9-2701	REFUNDS OR PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
					78,775.00
	<b>TOTAL ESTIMATED REVENUES</b>	73,270.51	74,753.13	78,775.00	78,775.00
	<b>APPROPRIATED FUND BALANCE</b>	-0.13	0.00	0.00	0.00
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	73,270.38	74,753.13	78,775.00	78,775.00

**TOWN OF MANCHESTER**  
**SCHEDULE OF SALARIES OF ELECTED AND APPOINTED**  
**OFFICERS AND EMPLOYEES**  
**2019**

SUPERVISOR	\$ 19,000.00 per year
COUNCIL MEMBERS (4 @ \$3,583.00)	\$ 14,332.00 per year
BUDGET OFFICER	\$ 3,000.00 per year
BOOKKEEPER TO SUPERVISOR	\$ 18,900.00 per year
TOWN JUSTICES (2 @ 19,942.00)	\$ 39,884.00 per year
COURT CLERK P/T (2 at \$12.00 - \$17.00)	\$ 14.50 per hour
CONSTABLE P/T	\$ 15.00 per hour
HIGHWAY SUPERINTENDENT	\$ 36,050.00 per year
DEPUTY HIGHWAY SUPERINTENDENT	\$ 12,360.00 per year
TOWN SAFETY OFFICER	\$ 610.00 per year
HIGHWAY/WATER CLERK P/T	\$ 7,725.00 per year
HIGHWAY EMPLOYEE (MEO)	\$ 26.51 per hour
LABORER P/T	\$ 12.22 per hour
LABORER (PT WITH CDL)	\$ 18.00 per hour
TOWN CLERK/TAX COLLECTOR	\$ 52,038.00 per year
DEPUTY TOWN CLERK (\$12.00-\$17.00/hr.)	\$ 14.94 per hour
DEPUTY TOWN CLERK P/T (\$12.00-\$17.00/hr.)	\$ 14.94 per hour
DEPUTY TAX COLLECTOR P/T (\$12.00-\$17.00/hr.)	\$ 14.94 per hour
RECORDS MANAGEMENT CLERK P/T (\$12.00-\$17.00/hr.)	\$ 14.94 per hour
* ASSESSOR	\$ 30,385.00 per year
ASSESSOR'S AIDE (\$12.00-\$17.00/hr.)	\$ 14.94 per hour
CODE ENFORCEMENT OFFICER	\$ 56,037.00 per year
ZONING TYPIST P/T (\$12.00-\$17.00/hr.)	\$ 14.94 per hour
HEALTH OFFICER	\$ 1,500.00 per year
WATER SUPERINTENDENT (\$1,500.00 - \$5,500.00)	\$ 5,221.00 per year
COMPACTOR OPERATOR P/T(\$11.10-\$14.00/hr.)	\$ 12.73 per hour
COMPACTOR OPERATOR P/T (\$11.10-\$14.00/hr.)	\$ 12.98 per hour
COMPACTOR OPERATOR P/T (\$11.10-\$14.00/hr.)	\$ 12.16 per hour
HISTORIAN (\$750.00 - \$1,850.00)	\$ 1,850.00 per year



**TOWN OF MANCHESTER  
SALARY SCHEDULE**

**2019**

CROSSING GUARD P/T (2 at \$11.10-\$14.00)	\$ 11.85 per hour
HEAVY EQUIPMENT MECHANIC	\$ 26.51 per hour
LABORER F/T (\$12.00-\$14.00)	\$ 12.36 per hour
LABORER/ASSESSOR P/T Placeholder Photos	\$ 11.33 per hour
CODE ENFORCEMENT OFFICER	\$ 38,192.00 per year
HIGHWAY EMPLOYEE (MEO-LIGHT) (\$14.00/hr.-\$17.00/hr.)	\$ 14.42 per hour
PUBLIC WORKS MAINTENANCE ASSISTANT (\$17.00 -\$27.00)	\$ 26.51 per hour
DEPUTY WATER SUPERINTENDENT (\$1,500.00 - \$5,500.00)	\$ 5,221.00 per year
* ASSESSOR (2019 STIPEND for REVALUATION)	\$ 9,834.24

