PRELIMINARY TOWN BUDGET

FOR 2027

TOWN OF MANCHESTER

IN

ONTARIO COUNTY

VILLAGES WITHIN TOWN

CLIFTON SPRINGS

MANCHESTER

SHORTSVILLE

CERTIFICATION OF TOWN CLERK

I, Devon R Hayes , TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2027 PRELIMINARY BUDGET OF THE TOWN OF MANCHESTER AS OF OCTOBER 19,2026.

Signed: Devon R Hayes

Dated: October 19, 2026

TOWN OF MANCHESTER, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2027

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	$	1,156,797.00	381,445.00	82,982.82	692,369.18
B	GENERAL FUND - OUTSIDE VILLAGE	$	263,513.15	252,362.93	850.22	10,300.00
CR	REFUSE & GARBAGE	$	59,744.00	58,012.53	1,731.47	0.00
DB	HIGHWAY FUND - OUTSIDE VILLAGE	$	2,219,577.00	1,817,700.00	152,961.67	248,915.33
	TOTAL TOWN		3,699,631.15	2,509,520.46	238,526.18	951,584.51
	SPECIAL DISTRICTS					
SF1	CLIFTON SPRINGS FIRE DISTRICT	$	65,050.00	0.00	0.00	65,050.00
SF2	MANCHESTER FIRE DISTRICT	$	64,342.00	0.00	0.00	64,342.00
SF3	SHORTSVILLE FIRE DISTRICT	$	28,596.00	0.00	0.00	28,596.00
SF4	PORT GIBSON FIRE DISTRICT	$	39,072.00	0.00	0.00	39,072.00
SF5	PALMYRA FIRE DISTRICT	$	10,302.00	0.00	0.00	10,302.00
SW3	ROUTE 96 WATER DISTRICT	$	16,960.00	0.00	0.00	16,960.00
SW5	CENTRAL MANCHESTER WATER	$	542,576.00	462,471.90	14,454.47	65,649.63
SW6	COUNTY ROAD #13 WATER DISTRICT	$	2,856.00	2,956.00	-100.00	0.00
SW7	CENTRAL MANCHESTER WATER	$	44,923.68	0.00	0.00	44,923.68
SW9	CWD-EXTENSION #3	$	77,865.63	0.00	0.00	77,865.63
	TOTAL SPECIAL DISTRICTS		892,543.31	465,427.90	14,354.47	412,760.94
	GRANDTOTAL	$	4,592,174.46	2,974,948.36	252,880.65	1,364,345.45

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
	PERSONAL SERVICES				
A1010.1	PERSONAL SERVICES	16,803.08	13,380.28	17,220.00	17,736.00
				17,220.00	
	TOTAL PERSONAL SERVICES	16,803.08	13,380.28	17,220.00	17,736.00
				17,220.00	
TOTAL TOWN BOARD		16,803.08	13,380.28	17,220.00	17,736.00
				17,220.00	
MUNICIPAL COURT					
	PERSONAL SERVICES				
A1110.1	PERSONAL SERVICES	88,407.56	69,645.26	108,248.20	111,495.00
				108,248.20	
	TOTAL PERSONAL SERVICES	88,407.56	69,645.26	108,248.20	111,495.00
				108,248.20	
	EQUIPMENT/CAPITAL OUTLAY				
A1110.2	EQUIPMENT	164.21	3,578.06	2,100.00	2,100.00
				4,173.65	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	164.21	3,578.06	2,100.00	2,100.00
				4,173.65	
	CONTRACTUAL EXPENSE				
A1110.4	CONTRACTUAL	4,633.93	4,583.40	6,000.00	6,000.00
				6,000.00	
	TOTAL CONTRACTUAL EXPENSE	4,633.93	4,583.40	6,000.00	6,000.00
				6,000.00	
TOTAL MUNICIPAL COURT		93,205.70	77,806.72	116,348.20	119,595.00
				118,421.85	
SUPERVISOR					
	PERSONAL SERVICES				
A1220.1	PERSONAL SERVICES	26,799.50	23,035.10	30,000.00	30,900.00
				30,000.00	
	TOTAL PERSONAL SERVICES	26,799.50	23,035.10	30,000.00	30,900.00
				30,000.00	
	EQUIPMENT/CAPITAL OUTLAY				
A1220.2	EQUIPMENT	0.00	0.00	0.00	200.00
				0.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	200.00
				0.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	CONTRACTUAL EXPENSE				
A1220.4	CONTRACTUAL	500.00	250.00	500.00	500.00
				500.00	
	TOTAL CONTRACTUAL EXPENSE	500.00	250.00	500.00	500.00
				500.00	
	TOTAL SUPERVISOR	27,299.50	23,285.10	30,500.00	31,600.00
				30,500.00	
	AUDITOR				
	CONTRACTUAL EXPENSE				
A1320.4	CONTRACTUAL	14,550.00	15,000.00	15,000.00	15,500.00
				15,000.00	
	TOTAL CONTRACTUAL EXPENSE	14,550.00	15,000.00	15,000.00	15,500.00
				15,000.00	
	TOTAL AUDITOR	14,550.00	15,000.00	15,000.00	15,500.00
				15,000.00	
	TAX COLLECTION				
	CONTRACTUAL EXPENSE				
A1330.4	CONTRACTUAL	1,722.00	0.00	1,800.00	1,800.00
				1,800.00	
	TOTAL CONTRACTUAL EXPENSE	1,722.00	0.00	1,800.00	1,800.00
				1,800.00	
	TOTAL TAX COLLECTION	1,722.00	0.00	1,800.00	1,800.00
				1,800.00	
	BUDGET				
	PERSONAL SERVICES				
A1340.1	PERSONAL SERVICES	34,947.80	24,937.70	45,000.00	35,000.00
				45,000.00	
	TOTAL PERSONAL SERVICES	34,947.80	24,937.70	45,000.00	35,000.00
				45,000.00	
	EQUIPMENT/CAPITAL OUTLAY				
A1340.2	EQUIPMENT	275.97	20.99	800.00	2,800.00
				800.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	275.97	20.99	800.00	2,800.00
				800.00	
	CONTRACTUAL EXPENSE				
A1340.4	CONTRACTUAL	3,093.73	4,000.00	4,000.00	4,500.00
				4,000.00	
	TOTAL CONTRACTUAL EXPENSE	3,093.73	4,000.00	4,000.00	4,500.00
				4,000.00	
	TOTAL BUDGET	38,317.50	28,958.69	49,800.00	42,300.00
				49,800.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
ASSESSMENT					
	PERSONAL SERVICES				
A1355.1	PERSONAL SERVICES	74,788.43	41,190.48	93,000.00	96,000.00
				93,000.00	
	TOTAL PERSONAL SERVICES	74,788.43	41,190.48	93,000.00	96,000.00
				93,000.00	
	EQUIPMENT/CAPITAL OUTLAY				
A1355.2	EQUIPMENT	0.00	3,051.38	3,000.00	2,000.00
				3,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	3,051.38	3,000.00	2,000.00
				3,000.00	
	CONTRACTUAL EXPENSE				
A1355.4	CONTRACTUAL	8,430.06	13,579.49	12,000.00	15,000.00
				12,000.00	
	TOTAL CONTRACTUAL EXPENSE	8,430.06	13,579.49	12,000.00	15,000.00
				12,000.00	
TOTAL ASSESSMENT		83,218.49	57,821.35	108,000.00	113,000.00
				108,000.00	
TOWN CLERK					
	PERSONAL SERVICES				
A1410.1	PERSONAL SERVICES	78,090.97	64,055.05	85,400.00	87,974.00
				85,400.00	
	TOTAL PERSONAL SERVICES	78,090.97	64,055.05	85,400.00	87,974.00
				85,400.00	
	EQUIPMENT/CAPITAL OUTLAY				
A1410.2	EQUIPMENT	319.99	2,949.16	5,000.00	3,000.00
				3,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	319.99	2,949.16	5,000.00	3,000.00
				3,000.00	
	CONTRACTUAL EXPENSE				
A1410.4	CONTRACTUAL	5,856.26	6,092.23	11,000.00	11,000.00
				11,000.00	
	TOTAL CONTRACTUAL EXPENSE	5,856.26	6,092.23	11,000.00	11,000.00
				11,000.00	
TOTAL TOWN CLERK		84,267.22	73,096.44	101,400.00	101,974.00
				99,400.00	
LAW					
	CONTRACTUAL EXPENSE				
A1420.4	CONTRACTUAL	22,200.00	2,955.50	15,000.00	16,500.00
				15,000.00	
	TOTAL CONTRACTUAL EXPENSE	22,200.00	2,955.50	15,000.00	16,500.00
				15,000.00	
TOTAL LAW		22,200.00	2,955.50	15,000.00	16,500.00
				15,000.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
ENGINEER					
	CONTRACTUAL EXPENSE				
A1440.4	CONTRACTUAL	0.00	0.00	1,000.00	1,500.00
				1,000.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	1,000.00	1,500.00
				1,000.00	
TOTAL ENGINEER		0.00	0.00	1,000.00	1,500.00
				1,000.00	
ELECTIONS					
	CONTRACTUAL EXPENSE				
A1450.4	CONTRACTUAL	12,000.00	12,000.00	12,000.00	13,600.00
				12,000.00	
	TOTAL CONTRACTUAL EXPENSE	12,000.00	12,000.00	12,000.00	13,600.00
				12,000.00	
TOTAL ELECTIONS		12,000.00	12,000.00	12,000.00	13,600.00
				12,000.00	
RECORDS MANAGEMENT OFFICER					
	PERSONAL SERVICES				
A1460.1	PERS SERV	0.00	0.00	1,000.00	1,000.00
				1,000.00	
	TOTAL PERSONAL SERVICES	0.00	0.00	1,000.00	1,000.00
				1,000.00	
	CONTRACTUAL EXPENSE				
A1460.4	CONTRACTUAL	0.00	0.00	0.00	600.00
				0.00	
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	600.00
				0.00	
TOTAL RECORDS MANAGEMENT OFFICER		0.00	0.00	1,000.00	1,600.00
				1,000.00	
BUILDINGS					
	PERSONAL SERVICES				
A1620.1	PERSONAL SERVICES	10,442.30	9,545.00	12,000.00	13,000.00
				12,000.00	
	TOTAL PERSONAL SERVICES	10,442.30	9,545.00	12,000.00	13,000.00
				12,000.00	
	EQUIPMENT/CAPITAL OUTLAY				
A1620.2R	EQUIPMENT	14,000.00	2,500.00	14,000.00	14,000.00
				14,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	14,000.00	2,500.00	14,000.00	14,000.00
				14,000.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	CONTRACTUAL EXPENSE				
A1620.4	CONTRACTUAL	56,770.09	72,523.94	75,000.00	85,000.00
				75,000.00	
	TOTAL CONTRACTUAL EXPENSE	56,770.09	72,523.94	75,000.00	85,000.00
				75,000.00	
	TOTAL BUILDINGS	81,212.39	84,568.94	101,000.00	112,000.00
				101,000.00	
	SPECIAL ITEMS				
A1910.4	UNALLOCATED INSURANCE	19,925.66	19,914.18	23,000.00	25,300.00
				23,000.00	
A1920.4	MUNICIPAL ASSOCIATION DUES	1,100.00	1,150.00	1,100.00	1,500.00
				1,100.00	
A1990.4	CONTINGENT ACCOUNT	0.00	0.00	2,500.00	2,625.00
				2,500.00	
	TOTAL SPECIAL ITEMS	21,025.66	21,064.18	26,600.00	29,425.00
				26,600.00	
	TOTAL GENERAL GOVERNMENT SUPPORT	495,821.54	409,937.20	596,668.20	618,130.00
				596,741.85	
	PUBLIC SAFETY				
	TRAFFIC CONTROL				
	EQUIPMENT/CAPITAL OUTLAY				
A3310.2	EQUIPMENT	58,618.53	54,089.94	70,000.00	75,000.00
				70,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	58,618.53	54,089.94	70,000.00	75,000.00
				70,000.00	
	TOTAL TRAFFIC CONTROL	58,618.53	54,089.94	70,000.00	75,000.00
				70,000.00	
	CONTROL OF DOGS				
	PERSONAL SERVICES				
A3510.1	PERSONAL SERVICES	18,091.72	14,379.45	22,400.00	23,072.00
				22,400.00	
	TOTAL PERSONAL SERVICES	18,091.72	14,379.45	22,400.00	23,072.00
				22,400.00	
	CONTRACTUAL EXPENSE				
A3510.4	CONTRACTUAL	22,947.00	26,614.95	26,700.00	30,300.00
				26,700.00	
	TOTAL CONTRACTUAL EXPENSE	22,947.00	26,614.95	26,700.00	30,300.00
				26,700.00	
	TOTAL CONTROL OF DOGS	41,038.72	40,994.40	49,100.00	53,372.00
				49,100.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
RESCUE SQUAD					
	CONTRACTUAL EXPENSE				
A3625.4	CONTRACTUAL	1,800.00	1,800.00	1,800.00	2,000.00
				1,800.00	
	TOTAL CONTRACTUAL EXPENSE	1,800.00	1,800.00	1,800.00	2,000.00
				1,800.00	
TOTAL RESCUE SQUAD		1,800.00	1,800.00	1,800.00	2,000.00
				1,800.00	
PUBLIC SAFETY OTHER					
	CONTRACTUAL EXPENSE				
A3989.4	PUBLIC SAFETY OTHER	1,153.50	1,158.31	6,000.00	6,240.00
				6,000.00	
	TOTAL CONTRACTUAL EXPENSE	1,153.50	1,158.31	6,000.00	6,240.00
				6,000.00	
TOTAL PUBLIC SAFETY OTHER		1,153.50	1,158.31	6,000.00	6,240.00
				6,000.00	
TOTAL PUBLIC SAFETY		102,610.75	98,042.65	126,900.00	136,612.00
				126,900.00	
PUBLIC HEALTH					
REGISTRAR OF VITAL STATISTICS					
	CONTRACTUAL EXPENSE				
A4020.4	CONTRACTUAL	616.00	462.00	1,000.00	1,000.00
				1,000.00	
	TOTAL CONTRACTUAL EXPENSE	616.00	462.00	1,000.00	1,000.00
				1,000.00	
TOTAL REGISTRAR OF VITAL STATISTICS		616.00	462.00	1,000.00	1,000.00
				1,000.00	
TOTAL PUBLIC HEALTH		616.00	462.00	1,000.00	1,000.00
				1,000.00	
TRANSPORTATION					
HIGHWAY ADMINISTRATION					
	PERSONAL SERVICES				
A5010.1	PERSONAL SERV	61,148.64	51,362.33	62,260.00	64,128.00
				62,260.00	
	TOTAL PERSONAL SERVICES	61,148.64	51,362.33	62,260.00	64,128.00
				62,260.00	
	EQUIPMENT/CAPITAL OUTLAY				
A5010.2	EQUIPMENT	0.00	0.00	1,200.00	1,200.00
				1,200.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	1,200.00	1,200.00
				1,200.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	CONTRACTUAL EXPENSE				
A5010.4	CONTRACTUAL	674.16	525.12	1,000.00	1,000.00
				1,000.00	
	TOTAL CONTRACTUAL EXPENSE	674.16	525.12	1,000.00	1,000.00
				1,000.00	
	TOTAL HIGHWAY ADMINISTRATION	61,822.80	51,887.45	64,460.00	66,328.00
				64,460.00	
	GARAGE				
	CONTRACTUAL EXPENSE				
A5132.4	CONTRACTUAL	46,763.66	56,622.86	88,500.00	89,000.00
				88,859.99	
A5132.4R	CONTRACTUAL	14,089.18	0.00	14,000.00	14,000.00
				14,000.00	
	TOTAL CONTRACTUAL EXPENSE	60,852.84	56,622.86	102,500.00	103,000.00
				102,859.99	
	TOTAL GARAGE	60,852.84	56,622.86	102,500.00	103,000.00
				102,859.99	
	STREET LIGHTING				
	CONTRACTUAL EXPENSE				
A5182.4	CONTRACTUAL	16,330.28	11,716.36	17,500.00	18,000.00
				17,500.00	
	TOTAL CONTRACTUAL EXPENSE	16,330.28	11,716.36	17,500.00	18,000.00
				17,500.00	
	TOTAL STREET LIGHTING	16,330.28	11,716.36	17,500.00	18,000.00
				17,500.00	
	TOTAL TRANSPORTATION	139,005.92	120,226.67	184,460.00	187,328.00
				184,819.99	
	CULTURE AND RECREATION				
	HISTORIAN				
	PERSONAL SERVICES				
A7510.1	PERSONAL SERVICES	1,451.25	1,451.25	1,985.00	2,045.00
				1,985.00	
	TOTAL PERSONAL SERVICES	1,451.25	1,451.25	1,985.00	2,045.00
				1,985.00	
	EQUIPMENT/CAPITAL OUTLAY				
A7510.2	EQUIPMENT	0.00	0.00	250.00	250.00
				250.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	250.00	250.00
				250.00	
	CONTRACTUAL EXPENSE				
A7510.4	CONTRACTUAL	250.00	1,035.00	500.00	500.00
				500.00	
	TOTAL CONTRACTUAL EXPENSE	250.00	1,035.00	500.00	500.00
				500.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
TOTAL HISTORIAN		1,701.25	2,486.25	2,735.00 2,735.00	2,795.00
CELEBRATIONS					
CONTRACTUAL EXPENSE					
A7550.4	CONTRACTUAL	1,000.00	1,000.00	1,000.00 1,000.00	1,250.00
	TOTAL CONTRACTUAL EXPENSE	1,000.00	1,000.00	1,000.00 1,000.00	1,250.00
TOTAL CELEBRATIONS		1,000.00	1,000.00	1,000.00 1,000.00	1,250.00
TOTAL CULTURE AND RECREATION		2,701.25	3,486.25	3,735.00 3,735.00	4,045.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	STATE RETIREMENT	54,176.00	0.00	60,310.06 60,310.06	72,372.00
A9030.8	SOCIAL SECURITY	31,826.87	24,006.37	37,000.00 37,000.00	40,370.00
TOTAL EMPLOYEE BENEFITS		86,002.87	24,006.37	97,310.06 97,310.06	112,742.00
WORKERS COMPENSATION					
A9040.8	WORKERS COMPENSATION	16,792.11	748.83	20,000.00 20,000.00	20,400.00
A9055.8	DISABILITY INSURANCE	268.80	0.00	500.00 500.00	1,000.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	28,034.24	44,853.94	54,000.00 54,000.00	75,540.00
TOTAL WORKERS COMPENSATION		45,095.15	45,602.77	74,500.00 74,500.00	96,940.00
TOTAL EMPLOYEE BENEFITS		131,098.02	69,609.14	171,810.06 171,810.06	209,682.00
TOTAL APPROPRIATIONS		871,853.48	701,763.91	1,084,573.26 1,085,006.90	1,156,797.00

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	631,291.55	647,074.00	647,074.00	692,369.18
				647,074.00	
	TOTAL REAL PROPERTY TAXES	631,291.55	647,074.00	647,074.00	692,369.18
				647,074.00	
	REAL PROPERTY TAX ITEMS				
A1081	OTHER PAYMENTS IN LIEU OF TAXES	50,652.05	41,380.32	6,241.00	6,500.00
				6,241.00	
A1089	OTHER TAX ITEMS	0.00	0.00	0.00	0.00
				0.00	
A1090	INTEREST & PENALTIES ON REAL PROP	25,536.40	21,677.01	20,000.00	22,000.00
				20,000.00	
	TOTAL REAL PROPERTY TAX ITEMS	76,188.45	63,057.33	26,241.00	28,500.00
				26,241.00	
	NON-PROPERTY TAX ITEMS				
A1170	FRANCHISES	32,598.37	48,061.03	30,000.00	35,000.00
				30,000.00	
	TOTAL NON-PROPERTY TAX ITEMS	32,598.37	48,061.03	30,000.00	35,000.00
				30,000.00	
	DEPARTMENTAL INCOME				
A1255	CLERK FEES	5,244.71	2,987.32	5,000.00	5,000.00
				5,000.00	
A1410.2R	TOWN CLERK- EQUIPMENT RESERVE	2,000.00	0.00	0.00	0.00
				0.00	
A1603	VITAL STATISTICS FEES	646.00	612.00	1,000.00	1,250.00
				1,000.00	
	TOTAL DEPARTMENTAL INCOME	7,890.71	3,599.32	6,000.00	6,250.00
				6,000.00	
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	31,010.27	32,597.90	30,000.00	30,900.00
				30,000.00	
A2401R	INTEREST AND EARNINGS-RESERVE	583.61	6,474.47	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	31,593.88	39,072.37	30,000.00	30,900.00
				30,000.00	
	LICENSES AND PERMITS				
A2544	DOG LICENSES	19,909.00	16,806.00	20,000.00	23,000.00
				20,000.00	
	TOTAL LICENSES AND PERMITS	19,909.00	16,806.00	20,000.00	23,000.00
				20,000.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	107,137.50	80,811.50	75,000.00	85,000.00
				75,000.00	
	TOTAL FINES AND FORFEITURES	107,137.50	80,811.50	75,000.00	85,000.00
				75,000.00	
	MISCELLANEOUS LOCAL SOURCES				
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	221.02	0.00	500.00	500.00
				500.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	221.02	0.00	500.00	500.00
				500.00	
	INTERFUND REVENUES				
A2801	INTERFUND REVENUES	16,000.00	0.00	16,000.00	17,000.00
				16,000.00	
	TOTAL INTERFUND REVENUES	16,000.00	0.00	16,000.00	17,000.00
				16,000.00	
	STATE AID				
A3001	STATE REVENUE SHARING (PER CAPITA)	76,283.00	71,295.00	71,295.00	71,295.00
				71,295.00	
A3005	MORTGAGE TAX	102,846.94	55,950.61	80,000.00	84,000.00
				80,000.00	
A3040	REAL PROPERTY TAX ADMINISTRATION	7,259.91	0.00	0.00	0.00
				0.00	
A3089	STATE AID - OTHER	0.00	17,120.68	0.00	0.00
				2,073.65	
	TOTAL STATE AID	186,389.85	144,366.29	151,295.00	155,295.00
				153,368.65	
	TOTAL REVENUES	1,109,220.33	1,042,847.84	1,002,110.00	1,073,814.18
				1,004,183.65	
	APPROPRIATED FUND BALANCE	-237,366.85	-341,083.93	82,463.26	82,982.82
				80,823.25	
	TOTAL REVENUES & OTHER SOURCES	871,853.48	701,763.91	1,084,573.26	1,156,797.00
				1,085,006.90	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
LAW					
	CONTRACTUAL EXPENSE				
B1420.4	CONTRACTUAL	960.00	0.00	3,000.00	3,000.00
				3,000.00	
	TOTAL CONTRACTUAL EXPENSE	960.00	0.00	3,000.00	3,000.00
				3,000.00	
TOTAL LAW		960.00	0.00	3,000.00	3,000.00
				3,000.00	
UNALLOCATED INSURANCE					
B1910.4	UNALLOCATED	1,362.00	1,406.96	1,692.00	1,861.00
				1,692.00	
TOTAL UNALLOCATED INSURANCE		1,362.00	1,406.96	1,692.00	1,861.00
				1,692.00	
TOTAL GENERAL GOVERNMENT SUPPORT		2,322.00	1,406.96	4,692.00	4,861.00
				4,692.00	
PUBLIC SAFETY					
POLICE					
	PERSONAL SERVICES				
B3120.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
	EQUIPMENT/CAPITAL OUTLAY				
B3120.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
				0.00	
	CONTRACTUAL EXPENSE				
B3120.4	CONTRACTUAL	1,251.62	1,251.62	1,300.00	1,500.00
				1,300.00	
	TOTAL CONTRACTUAL EXPENSE	1,251.62	1,251.62	1,300.00	1,500.00
				1,300.00	
TOTAL PUBLIC SAFETY		1,251.62	1,251.62	1,300.00	1,500.00
				1,300.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
CULTURE AND RECREATION					
PARKS					
CONTRACTUAL EXPENSE					
B7110.4	PARKS	12,000.00	8,000.00	12,000.00 12,000.00	12,000.00
	TOTAL CONTRACTUAL EXPENSE	12,000.00	8,000.00	12,000.00 12,000.00	12,000.00
TOTAL PARKS		12,000.00	8,000.00	12,000.00 12,000.00	12,000.00
TOTAL CULTURE AND RECREATION		12,000.00	8,000.00	12,000.00 12,000.00	12,000.00
HOME AND COMMUNITY SERVICES					
ZONING					
PERSONAL SERVICES					
B8010.1	PERSONAL SERVICES	122,214.01	103,642.05	124,100.00 124,100.00	129,210.00
	TOTAL PERSONAL SERVICES	122,214.01	103,642.05	124,100.00 124,100.00	129,210.00
EQUIPMENT/CAPITAL OUTLAY					
B8010.2	EQUIPMENT	1,399.98	443.60	2,000.00 2,000.00	1,000.00
B8010.2R	EQUIPMENT RESERVE	5,000.00	0.00	5,000.00 5,000.00	5,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	6,399.98	443.60	7,000.00 7,000.00	6,000.00
CONTRACTUAL EXPENSE					
B8010.4	CONTRACTUAL	8,351.40	3,801.48	10,000.00 10,000.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	8,351.40	3,801.48	10,000.00 10,000.00	10,000.00
TOTAL ZONING		136,965.39	107,887.13	141,100.00 141,100.00	145,210.00
PLANNING					
PERSONAL SERVICES					
B8020.1	PERSONAL SERVICES	3,248.75	0.00	5,000.00 5,000.00	5,500.00
	TOTAL PERSONAL SERVICES	3,248.75	0.00	5,000.00 5,000.00	5,500.00
CONTRACTUAL EXPENSE					
B8020.4	CONTRACTUAL	356.68	440.02	2,000.00 2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	356.68	440.02	2,000.00 2,000.00	2,000.00
TOTAL PLANNING		3,605.43	440.02	7,000.00 7,000.00	7,500.00

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
CEMETERIES					
CONTRACTUAL EXPENSE					
B8810.4	CEMETERIES	14,020.34	5,000.00	15,000.00	16,000.00
				15,000.00	
	TOTAL CONTRACTUAL EXPENSE	14,020.34	5,000.00	15,000.00	16,000.00
				15,000.00	
TOTAL CEMETERIES		14,020.34	5,000.00	15,000.00	16,000.00
				15,000.00	
TOTAL HOME AND COMMUNITY SERVICES		154,591.16	113,327.15	163,100.00	168,710.00
				163,100.00	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
B9010.8	STATE RETIREMENT	17,931.00	0.00	21,000.00	25,200.00
				21,000.00	
B9030.8	SOCIAL SECURITY	9,420.52	8,014.71	13,000.00	14,300.15
				13,000.00	
TOTAL EMPLOYEE BENEFITS		27,351.52	8,014.71	34,000.00	39,500.15
				34,000.00	
WORKERS COMPENSATION					
B9040.8	WORKERS COMPENSATION	1,615.00	0.00	1,615.00	1,777.00
				1,615.00	
B9055.8	DISABILITY INSURANCE	61.20	0.00	150.00	165.00
				150.00	
B9060.8	HOSPITAL & MEDICAL INSURANCE	3,141.48	2,251.11	32,000.00	35,000.00
				32,000.00	
TOTAL WORKERS COMPENSATION		4,817.68	2,251.11	33,765.00	36,942.00
				33,765.00	
TOTAL EMPLOYEE BENEFITS		32,169.20	10,265.82	67,765.00	76,442.15
				67,765.00	
DEBT SERVICE					
BOND ANTICIPATION NOTE					
PRINCIPAL					
B9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
				0.00	
	TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
				0.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	INTEREST				
B9730.7	INTEREST	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTEREST	0.00	0.00	0.00	0.00
				0.00	
	TOTAL BOND ANTICIPATION NOTE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL APPROPRIATIONS	202,333.98	134,251.55	248,857.00	263,513.15
				248,857.00	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
B1001	REAL PROPERTY TAXES	10,200.00	10,200.00	10,200.00	10,300.00
				10,200.00	
	TOTAL REAL PROPERTY TAXES	10,200.00	10,200.00	10,200.00	10,300.00
				10,200.00	
	NON-PROPERTY TAX ITEMS				
B1120	NON-PROPERTY TAX DISTRIBUTION BY	97,500.00	32,500.00	130,000.00	135,000.00
				130,000.00	
	TOTAL NON-PROPERTY TAX ITEMS	97,500.00	32,500.00	130,000.00	135,000.00
				130,000.00	
	DEPARTMENTAL INCOME				
B2110	ZONING FEES	25,430.00	24,077.96	17,000.00	22,595.00
				17,000.00	
	TOTAL DEPARTMENTAL INCOME	25,430.00	24,077.96	17,000.00	22,595.00
				17,000.00	
	INTERGOVERNMENTAL CHARGES				
B2389	MISCELLANEOUS REVENUES - OTHER	77,689.00	52,520.13	90,000.00	93,767.93
				90,000.00	
	TOTAL INTERGOVERNMENTAL CHARGES	77,689.00	52,520.13	90,000.00	93,767.93
				90,000.00	
B2665	SALES OF EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
	MISCELLANEOUS LOCAL SOURCES				
B2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	1,000.00	1,000.00
				1,000.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	0.00	0.00	1,000.00	1,000.00
				1,000.00	
	TOTAL REVENUES	210,819.00	119,298.09	248,200.00	262,662.93
				248,200.00	
	APPROPRIATED FUND BALANCE	-8,485.02	14,953.46	657.00	850.22
				657.00	
	TOTAL REVENUES & OTHER SOURCES	202,333.98	134,251.55	248,857.00	263,513.15
				248,857.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
REFUSE & GARBAGE					
PERSONAL SERVICES					
CR8160.1	PERSONNEL SERVICES	23,496.92	20,660.16	27,300.00	28,119.00
				27,300.00	
	TOTAL PERSONAL SERVICES	23,496.92	20,660.16	27,300.00	28,119.00
				27,300.00	
EQUIPMENT/CAPITAL OUTLAY					
CR8160.2	EQUIPMENT	0.00	500.00	500.00	500.00
				500.00	
CR8160.2R	EQUIPMENT RESERVE	5,000.00	0.00	5,000.00	5,000.00
				5,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	5,000.00	500.00	5,500.00	5,500.00
				5,500.00	
CONTRACTUAL EXPENSE					
CR8160.4	CONTRACTUAL	8,625.96	8,823.89	10,000.00	10,000.00
				10,000.00	
	TOTAL CONTRACTUAL EXPENSE	8,625.96	8,823.89	10,000.00	10,000.00
				10,000.00	
TOTAL REFUSE & GARBAGE		37,122.88	29,984.05	42,800.00	43,619.00
				42,800.00	
TOTAL HOME AND COMMUNITY SERVICES		37,122.88	29,984.05	42,800.00	43,619.00
				42,800.00	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
CR9010.8	STATE RETIREMENT	1,613.00	0.00	1,924.63	1,925.00
				1,924.63	
CR9030.8	SOCIAL SECURITY	1,839.20	1,811.66	2,100.00	2,100.00
				2,100.00	
CR9055.8	DISABILITY INSURANCE	0.00	0.00	100.00	100.00
				100.00	
TOTAL EMPLOYEE BENEFITS		3,452.20	1,811.66	4,124.63	4,125.00
				4,124.63	
TOTAL EMPLOYEE BENEFITS		3,452.20	1,811.66	4,124.63	4,125.00
				4,124.63	
INTERFUND TRANSFERS					

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
TRANSFERS TO OTHER FUNDS					
CR9901.9	TRANSFERS TO OTHER FUNDS	12,000.00	12,000.00	12,000.00	12,000.00
				12,000.00	
TOTAL TRANSFERS TO OTHER FUNDS		12,000.00	12,000.00	12,000.00	12,000.00
				12,000.00	
TOTAL INTERFUND TRANSFERS		12,000.00	12,000.00	12,000.00	12,000.00
				12,000.00	
TOTAL APPROPRIATIONS		52,575.08	43,795.71	58,924.63	59,744.00
				58,924.63	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	DEPARTMENTAL INCOME				
CR2130	REFUSE & GARBAGE CHARGES	62,335.04	52,880.65	57,000.00	56,712.53
				57,000.00	
	TOTAL DEPARTMENTAL INCOME	62,335.04	52,880.65	57,000.00	56,712.53
				57,000.00	
	SALE OF PROPERTY & COMPENSATIO				
CR2650	SALES OF SCRAP AND EXCESS MATERIALS	2,478.11	1,000.00	1,000.00	1,300.00
				1,000.00	
	TOTAL SALE OF PROPERTY &	2,478.11	1,000.00	1,000.00	1,300.00
				1,000.00	
	MISCELLANEOUS LOCAL SOURCES				
CR2701	REFUNDS OF PRIOR YEARS EXPENDITURES	262.86	0.00	0.00	0.00
				0.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	262.86	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES	65,076.01	53,880.65	58,000.00	58,012.53
				58,000.00	
	APPROPRIATED FUND BALANCE	-12,500.93	-10,084.94	924.63	1,731.47
				924.63	
	TOTAL REVENUES & OTHER SOURCES	52,575.08	43,795.71	58,924.63	59,744.00
				58,924.63	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
UNALLOCATED INSURANCE					
DB1910.4	UNALLOCATED	36,473.33	39,248.69	39,391.20	43,330.00
				39,391.20	
TOTAL UNALLOCATED INSURANCE		36,473.33	39,248.69	39,391.20	43,330.00
				39,391.20	
TOTAL GENERAL GOVERNMENT SUPPORT		36,473.33	39,248.69	39,391.20	43,330.00
				39,391.20	
TRANSPORTATION					
GENERAL REPAIRS					
PERSONAL SERVICES					
DB5110.1	PERSONAL SERVICES	319,596.81	264,499.53	289,640.00	304,329.00
				289,640.00	
	TOTAL PERSONAL SERVICES	319,596.81	264,499.53	289,640.00	304,329.00
				289,640.00	
CONTRACTUAL EXPENSE					
DB5110.4	CONTRACTUAL	116,088.69	132,345.00	250,000.00	260,000.00
				250,000.00	
	TOTAL CONTRACTUAL EXPENSE	116,088.69	132,345.00	250,000.00	260,000.00
				250,000.00	
TOTAL GENERAL REPAIRS		435,685.50	396,844.53	539,640.00	564,329.00
				539,640.00	
PERMANENT IMPROVEMENTS					
EQUIPMENT/CAPITAL OUTLAY					
DB5112.2	CAPITAL OUTLAY	332,006.84	353,298.39	216,000.00	216,000.00
				216,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	332,006.84	353,298.39	216,000.00	216,000.00
				216,000.00	
TOTAL PERMANENT IMPROVEMENTS		332,006.84	353,298.39	216,000.00	216,000.00
				216,000.00	
MACHINERY					
EQUIPMENT/CAPITAL OUTLAY					
DB5130.2	EQUIPMENT	179,482.79	59,777.87	290,000.00	305,000.00
				290,000.00	
DB5130.2R	EQUIPMENT - RESERVE	105,000.00	0.00	15,000.00	10,000.00
				15,000.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	284,482.79	59,777.87	305,000.00	315,000.00
				305,000.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	CONTRACTUAL EXPENSE				
DB5130.4	CONTRACTUAL	97,805.17	60,066.18	110,000.00	110,000.00
				110,000.00	
	TOTAL CONTRACTUAL EXPENSE	97,805.17	60,066.18	110,000.00	110,000.00
				110,000.00	
	TOTAL MACHINERY	382,287.96	119,844.05	415,000.00	425,000.00
				415,000.00	
	MISCELLANEOUS (BRUSH & WEEDS)				
	PERSONAL SERVICES				
DB5140.1	PERS SER	0.00	0.00	0.00	0.00
				0.00	
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
	CONTRACTUAL EXPENSE				
DB5140.4	CONTRACT	21,258.01	12,990.00	26,000.00	26,000.00
				26,000.00	
	TOTAL CONTRACTUAL EXPENSE	21,258.01	12,990.00	26,000.00	26,000.00
				26,000.00	
	TOTAL MISCELLANEOUS (BRUSH & WEEDS)	21,258.01	12,990.00	26,000.00	26,000.00
				26,000.00	
	SNOW REMOVAL				
	PERSONAL SERVICES				
DB5142.1	PERSONAL SERVICES	253,347.31	210,108.37	276,640.00	292,205.00
				276,640.00	
	TOTAL PERSONAL SERVICES	253,347.31	210,108.37	276,640.00	292,205.00
				276,640.00	
	CONTRACTUAL EXPENSE				
DB5142.4	CONTRACTUAL	271,838.16	270,793.78	325,000.00	385,000.00
				325,000.00	
	TOTAL CONTRACTUAL EXPENSE	271,838.16	270,793.78	325,000.00	385,000.00
				325,000.00	
	TOTAL SNOW REMOVAL	525,185.47	480,902.15	601,640.00	677,205.00
				601,640.00	
	TOTAL TRANSPORTATION	1,696,423.78	1,363,879.12	1,798,280.00	1,908,534.00
				1,798,280.00	
	EMPLOYEE BENEFITS				
	EMPLOYEE BENEFITS				
DB9010.8	STATE RETIREMENT	76,378.00	0.00	95,357.25	114,429.00
				95,357.25	
DB9030.8	SOCIAL SECURITY	44,172.94	38,997.69	48,133.80	50,059.00
				48,133.80	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
TOTAL EMPLOYEE BENEFITS		120,550.94	38,997.69	143,491.05	164,488.00
				143,491.05	
WORKERS COMPENSATION					
DB9040.8	WORKERS COMPENSATION	11,394.89	0.00	15,000.00	15,450.00
				15,000.00	
DB9055.8	DISABILITY INSURANCE	244.80	0.00	300.00	325.00
				300.00	
DB9060.8	HOSPITAL & MEDICAL INSURANCE	59,700.00	43,815.00	79,500.00	87,450.00
				79,500.00	
TOTAL WORKERS COMPENSATION		71,339.69	43,815.00	94,800.00	103,225.00
				94,800.00	
TOTAL EMPLOYEE BENEFITS		191,890.63	82,812.69	238,291.05	267,713.00
				238,291.05	
TOTAL APPROPRIATIONS		1,924,787.74	1,485,940.50	2,075,962.25	2,219,577.00
				2,075,962.25	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
DB1001	REAL PROPERTY TAXES	234,626.57	241,665.37	241,665.37	248,915.33
				241,665.37	
	TOTAL REAL PROPERTY TAXES	234,626.57	241,665.37	241,665.37	248,915.33
				241,665.37	
	NON-PROPERTY TAX ITEMS				
DB1120	NONPROPERTY TAX DISTRIBUTION BY	1,060,570.00	-398,145.74	1,375,000.00	1,402,500.00
				1,375,000.00	
	TOTAL NON-PROPERTY TAX ITEMS	1,060,570.00	-398,145.74	1,375,000.00	1,402,500.00
				1,375,000.00	
	INTERGOVERNMENTAL CHARGES				
DB2300	TRANSPORTATION SERVICES	110,368.00	432,541.75	110,000.00	110,000.00
				110,000.00	
	TOTAL INTERGOVERNMENTAL CHARGES	110,368.00	432,541.75	110,000.00	110,000.00
				110,000.00	
	SALE OF PROPERTY & COMPENSATIO				
DB2650	SALES OF SCRAP AND EXCESS MATERIALS	525.45	222.46	0.00	0.00
				0.00	
DB2665	SALES OF EQUIPMENT	11,185.00	0.00	0.00	0.00
				0.00	
DB2680	INSURANCE RECOVERIES	5,828.37	142.52	0.00	0.00
				0.00	
	TOTAL SALE OF PROPERTY &	17,538.82	364.98	0.00	0.00
				0.00	
	MISCELLANEOUS LOCAL SOURCES				
DB2701	REFUNDS OF PRIOR YEARS EXPENDITURES	748.71	0.00	500.00	1,200.00
				500.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	748.71	0.00	500.00	1,200.00
				500.00	
	INTERFUND REVENUES				
DB2801	INTERFUND REVENUES	95,000.00	12,000.00	86,000.00	88,000.00
				86,000.00	
	TOTAL INTERFUND REVENUES	95,000.00	12,000.00	86,000.00	88,000.00
				86,000.00	
	STATE AID				
DB3089	STATE AID-OTHER	10,000.00	0.00	0.00	0.00
				0.00	
DB3501	CONSOLIDATED HIGHWAY AID	332,006.84	184,630.23	216,000.00	216,000.00
				216,000.00	
	TOTAL STATE AID	342,006.84	184,630.23	216,000.00	216,000.00
				216,000.00	

	Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
TOTAL REVENUES	1,860,858.94	473,056.59	2,029,165.37 2,029,165.37	2,066,615.33
APPROPRIATED FUND BALANCE	63,928.80	1,012,883.91	46,796.88 46,796.88	152,961.67
TOTAL REVENUES & OTHER SOURCES	1,924,787.74	1,485,940.50	2,075,962.25 2,075,962.25	2,219,577.00

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
CONTRACTUAL EXPENSE					
SF1-3410.4	CONTRACTUAL	61,915.00	63,463.00	63,463.00	65,050.00
				63,463.00	
	TOTAL CONTRACTUAL EXPENSE	61,915.00	63,463.00	63,463.00	65,050.00
				63,463.00	
TOTAL FIRE PROTECTION		61,915.00	63,463.00	63,463.00	65,050.00
				63,463.00	
TOTAL PUBLIC SAFETY		61,915.00	63,463.00	63,463.00	65,050.00
				63,463.00	
TOTAL APPROPRIATIONS		61,915.00	63,463.00	63,463.00	65,050.00
				63,463.00	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
SF1-1001	REAL PROPERTY TAXES	61,915.00	63,463.00	63,463.00 63,463.00	65,050.00
	TOTAL REAL PROPERTY TAXES	61,915.00	63,463.00	63,463.00 63,463.00	65,050.00
	TOTAL REVENUES	61,915.00	63,463.00	63,463.00 63,463.00	65,050.00
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00 0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	61,915.00	63,463.00	63,463.00 63,463.00	65,050.00

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/09/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
CONTRACTUAL EXPENSE					
SF2-3410.4	CONTRACTUAL	61,242.00	62,773.00	62,773.00	64,342.00
				62,773.00	
	TOTAL CONTRACTUAL EXPENSE	61,242.00	62,773.00	62,773.00	64,342.00
				62,773.00	
TOTAL FIRE PROTECTION		61,242.00	62,773.00	62,773.00	64,342.00
				62,773.00	
TOTAL PUBLIC SAFETY		61,242.00	62,773.00	62,773.00	64,342.00
				62,773.00	
TOTAL APPROPRIATIONS		61,242.00	62,773.00	62,773.00	64,342.00
				62,773.00	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/09/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
SF2-1001	REAL PROPERTY TAXES	61,242.00	62,773.00	62,773.00	64,342.00
				62,773.00	
	TOTAL REAL PROPERTY TAXES	61,242.00	62,773.00	62,773.00	64,342.00
				62,773.00	
	TOTAL REVENUES	61,242.00	62,773.00	62,773.00	64,342.00
				62,773.00	
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	61,242.00	62,773.00	62,773.00	64,342.00
				62,773.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 04/30/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
CONTRACTUAL EXPENSE					
SF3-3410.4	CONTRACTUAL	27,352.00	27,967.00	27,967.00	28,596.00
				27,967.00	
	TOTAL CONTRACTUAL EXPENSE	27,352.00	27,967.00	27,967.00	28,596.00
				27,967.00	
TOTAL FIRE PROTECTION		27,352.00	27,967.00	27,967.00	28,596.00
				27,967.00	
TOTAL PUBLIC SAFETY		27,352.00	27,967.00	27,967.00	28,596.00
				27,967.00	
TOTAL APPROPRIATIONS		27,352.00	27,967.00	27,967.00	28,596.00
				27,967.00	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 04/30/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
SF3-1001	REAL PROPERTY TAXES	27,352.00	27,967.00	27,967.00	28,596.00
				27,967.00	
	TOTAL REAL PROPERTY TAXES	27,352.00	27,967.00	27,967.00	28,596.00
				27,967.00	
	TOTAL REVENUES	27,352.00	27,967.00	27,967.00	28,596.00
				27,967.00	
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	27,352.00	27,967.00	27,967.00	28,596.00
				27,967.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
CONTRACTUAL EXPENSE					
SF4-3410.4	CONTRACTUAL	37,189.00	38,119.00	38,119.00	39,072.00
				38,119.00	
	TOTAL CONTRACTUAL EXPENSE	37,189.00	38,119.00	38,119.00	39,072.00
				38,119.00	
TOTAL FIRE PROTECTION		37,189.00	38,119.00	38,119.00	39,072.00
				38,119.00	
TOTAL PUBLIC SAFETY		37,189.00	38,119.00	38,119.00	39,072.00
				38,119.00	
TOTAL APPROPRIATIONS		37,189.00	38,119.00	38,119.00	39,072.00
				38,119.00	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
SF4-1001	REAL PROPERTY TAXES	37,189.00	38,119.00	38,119.00	39,072.00
				38,119.00	
	TOTAL REAL PROPERTY TAXES	37,189.00	38,119.00	38,119.00	39,072.00
				38,119.00	
	TOTAL REVENUES	37,189.00	38,119.00	38,119.00	39,072.00
				38,119.00	
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	37,189.00	38,119.00	38,119.00	39,072.00
				38,119.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/09/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
CONTRACTUAL EXPENSE					
SF5-3410.4	CONTRACTUAL	9,898.00	10,302.00	10,302.00	10,302.00
				10,302.00	
	TOTAL CONTRACTUAL EXPENSE	9,898.00	10,302.00	10,302.00	10,302.00
				10,302.00	
TOTAL FIRE PROTECTION		9,898.00	10,302.00	10,302.00	10,302.00
				10,302.00	
TOTAL PUBLIC SAFETY		9,898.00	10,302.00	10,302.00	10,302.00
				10,302.00	
TOTAL APPROPRIATIONS		9,898.00	10,302.00	10,302.00	10,302.00
				10,302.00	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/09/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
SF5-1001	REAL PROPERTY TAXES	9,898.00	10,302.00	10,302.00	10,302.00
				10,302.00	
	TOTAL REAL PROPERTY TAXES	9,898.00	10,302.00	10,302.00	10,302.00
				10,302.00	
	TOTAL REVENUES	9,898.00	10,302.00	10,302.00	10,302.00
				10,302.00	
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	9,898.00	10,302.00	10,302.00	10,302.00
				10,302.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
DEBT SERVICE					
SERIAL BONDS					
PRINCIPAL					
SW3-9710.6	PRINCIPAL	9,000.00	10,000.00	10,000.00	10,000.00
				10,000.00	
	TOTAL PRINCIPAL	9,000.00	10,000.00	10,000.00	10,000.00
				10,000.00	
INTEREST					
SW3-9710.7	INTEREST	7,386.25	6,935.00	6,935.00	6,960.00
				6,935.00	
	TOTAL INTEREST	7,386.25	6,935.00	6,935.00	6,960.00
				6,935.00	
TOTAL SERIAL BONDS		16,386.25	16,935.00	16,935.00	16,960.00
				16,935.00	
TOTAL DEBT SERVICE		16,386.25	16,935.00	16,935.00	16,960.00
				16,935.00	
TOTAL APPROPRIATIONS		16,386.25	16,935.00	16,935.00	16,960.00
				16,935.00	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
SW3-1001	REAL PROPERTY TAXES	17,027.31	16,935.00	16,935.00	16,960.00
				16,935.00	
	TOTAL REAL PROPERTY TAXES	17,027.31	16,935.00	16,935.00	16,960.00
				16,935.00	
	TOTAL REVENUES	17,027.31	16,935.00	16,935.00	16,960.00
				16,935.00	
	APPROPRIATED FUND BALANCE	-641.06	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	16,386.25	16,935.00	16,935.00	16,960.00
				16,935.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
LAW					
	CONTRACTUAL EXPENSE				
SW5-1420.4	CONTRACTUAL	2,736.00	1,705.78	2,500.00	2,500.00
				2,500.00	
	TOTAL CONTRACTUAL EXPENSE	2,736.00	1,705.78	2,500.00	2,500.00
				2,500.00	
TOTAL LAW		2,736.00	1,705.78	2,500.00	2,500.00
				2,500.00	
TOTAL GENERAL GOVERNMENT SUPPORT		2,736.00	1,705.78	2,500.00	2,500.00
				2,500.00	
HOME AND COMMUNITY SERVICES					
WATER ADMINISTRATION					
	PERSONAL SERVICES				
SW5-8310.1	PERSONAL SERVICES	15,885.84	14,000.40	24,500.00	38,651.00
				24,500.00	
	TOTAL PERSONAL SERVICES	15,885.84	14,000.40	24,500.00	38,651.00
				24,500.00	
	CONTRACTUAL EXPENSE				
SW5-8310.4	CONTRACTUAL	9,300.47	9,580.07	10,000.00	10,640.00
				10,584.99	
	TOTAL CONTRACTUAL EXPENSE	9,300.47	9,580.07	10,000.00	10,640.00
				10,584.99	
TOTAL WATER ADMINISTRATION		25,186.31	23,580.47	34,500.00	49,291.00
				35,084.99	
SOURCE OF SUPPLY, POWER & PUMPING					
	CONTRACTUAL EXPENSE				
SW5-8320.4	CONTRAC	248,479.00	196,105.44	236,550.00	276,000.00
				236,550.00	
SW5-8320.4R	CONT	2,000.00	0.00	2,000.00	2,500.00
				2,000.00	
	TOTAL CONTRACTUAL EXPENSE	250,479.00	196,105.44	238,550.00	278,500.00
				238,550.00	
TOTAL SOURCE OF SUPPLY, POWER & PUMPING		250,479.00	196,105.44	238,550.00	278,500.00
				238,550.00	
TRANSMISSION & DISTRIBUTION					
	EQUIPMENT/CAPITAL OUTLAY				
SW5-8340.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
				0.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	CONTRACTUAL EXPENSE				
SW5-8340.4	CONTRACTUAL	30,624.79	16,378.16	42,000.00	43,260.00
				42,000.00	
SW5-8340.4R	RESERVE	10,000.00	0.00	10,000.00	12,000.00
				10,000.00	
	TOTAL CONTRACTUAL EXPENSE	40,624.79	16,378.16	52,000.00	55,260.00
				52,000.00	
	TOTAL TRANSMISSION & DISTRIBUTION	40,624.79	16,378.16	52,000.00	55,260.00
				52,000.00	
	TOTAL HOME AND COMMUNITY SERVICES	316,290.10	236,064.07	325,050.00	383,051.00
				325,634.99	
	EMPLOYEE BENEFITS				
	EMPLOYEE BENEFITS				
SW5-9030.8	SOCIAL SECURITY	1,215.24	1,071.00	1,900.00	1,950.00
				1,900.00	
SW5-9055.8	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL EMPLOYEE BENEFITS	1,215.24	1,071.00	1,900.00	1,950.00
				1,900.00	
	TOTAL EMPLOYEE BENEFITS	1,215.24	1,071.00	1,900.00	1,950.00
				1,900.00	
	DEBT SERVICE				
	EMPLOYEE BENEFITS				
	PRINCIPAL				
SW5-9710.6	PRINCIPAL	0.00	0.00	35,000.00	36,000.00
				35,000.00	
	TOTAL PRINCIPAL	0.00	0.00	35,000.00	36,000.00
				35,000.00	
	INTEREST				
SW5-9710.7	INTEREST	15,152.50	14,368.75	28,737.50	27,075.00
				28,737.50	
	TOTAL INTEREST	15,152.50	14,368.75	28,737.50	27,075.00
				28,737.50	
	TOTAL EMPLOYEE BENEFITS	15,152.50	14,368.75	63,737.50	63,075.00
				63,737.50	
	TOTAL DEBT SERVICE	15,152.50	14,368.75	63,737.50	63,075.00
				63,737.50	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
SW5-9901.9	TRANSFERS TO OTHER FUNDS	99,000.00	90,000.00	90,000.00 90,000.00	92,000.00
TOTAL TRANSFERS TO OTHER FUNDS		99,000.00	90,000.00	90,000.00 90,000.00	92,000.00
TOTAL INTERFUND TRANSFERS		99,000.00	90,000.00	90,000.00 90,000.00	92,000.00
TOTAL APPROPRIATIONS		434,393.84	343,209.60	483,187.50 483,772.49	542,576.00

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
SW5-1001	REAL PROPERTY TAXES	63,305.00	63,737.03	63,737.50	65,649.63
				63,737.50	
	TOTAL REAL PROPERTY TAXES	63,305.00	63,737.03	63,737.50	65,649.63
				63,737.50	
	DEPARTMENTAL INCOME				
SW5-2140	METERED SALES	343,318.44	347,882.84	367,000.00	436,971.90
				367,000.00	
SW5-2144	SERVICE CHARGES	18,981.81	10,601.00	8,000.00	10,000.00
				8,000.00	
SW5-2148	INTEREST & PENALTIES ON WATER RENTS	2,960.61	2,786.17	3,000.00	4,500.00
				3,000.00	
	TOTAL DEPARTMENTAL INCOME	365,260.86	361,270.01	378,000.00	451,471.90
				378,000.00	
	INTERGOVERNMENTAL CHARGES				
SW5-2389	MISCELANEOUS REVENUES-OTHER	3,300.00	1,614.67	10,000.00	10,000.00
				10,000.00	
	TOTAL INTERGOVERNMENTAL CHARGES	3,300.00	1,614.67	10,000.00	10,000.00
				10,000.00	
	SALE OF PROPERTY & COMPENSATIO				
SW5-2650	SALES OF SCRAP AND EXCESS MATERIALS	0.00	0.00	0.00	500.00
				0.00	
SW5-2680	INSURANCE RECOVERIES	702.92	4,184.33	0.00	0.00
				0.00	
	TOTAL SALE OF PROPERTY &	702.92	4,184.33	0.00	500.00
				0.00	
	MISCELLANEOUS LOCAL SOURCES				
SW5-2701	REFUND OF PRIOR YEARS EXPENDITURES	502.67	0.00	0.00	500.00
				0.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	502.67	0.00	0.00	500.00
				0.00	
SW5-5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES	433,071.45	430,806.04	451,737.50	528,121.53
				451,737.50	

APPROPRIATED FUND BALANCE	1,322.39	-87,596.44	31,450.00	14,454.47
			32,034.99	
TOTAL REVENUES & OTHER SOURCES	434,393.84	343,209.60	483,187.50	542,576.00
			483,772.49	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
SOURCE OF SUPPLY, POWER & PUMPING					
CONTRACTUAL EXPENSE					
SW6-8320.4	SOURCE OF SUPPLY, POWER & PUMPING	1,915.37	2,247.02	2,800.00	2,856.00
				2,800.00	
	TOTAL CONTRACTUAL EXPENSE	1,915.37	2,247.02	2,800.00	2,856.00
				2,800.00	
TOTAL SOURCE OF SUPPLY, POWER & PUMPING		1,915.37	2,247.02	2,800.00	2,856.00
				2,800.00	
TOTAL HOME AND COMMUNITY SERVICES		1,915.37	2,247.02	2,800.00	2,856.00
				2,800.00	
TOTAL APPROPRIATIONS		1,915.37	2,247.02	2,800.00	2,856.00
				2,800.00	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/16/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	DEPARTMENTAL INCOME				
SW6-2140	METERED SALES	3,517.12	0.00	2,800.00	2,856.00
				2,800.00	
SW6-2148	INTEREST & PENALTIES ON WATER RENTS	80.56	36.35	0.00	100.00
				0.00	
	TOTAL DEPARTMENTAL INCOME	3,597.68	36.35	2,800.00	2,956.00
				2,800.00	
	TOTAL REVENUES	3,597.68	36.35	2,800.00	2,956.00
				2,800.00	
	APPROPRIATED FUND BALANCE	-1,682.31	2,210.67	0.00	-100.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	1,915.37	2,247.02	2,800.00	2,856.00
				2,800.00	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/09/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
DEBT SERVICE					
SERIAL BONDS					
PRINCIPAL					
SW7-9710.6	PRINCIPAL	20,000.00	21,000.00	21,000.00	22,000.00
				21,000.00	
	TOTAL PRINCIPAL	20,000.00	21,000.00	21,000.00	22,000.00
				21,000.00	
INTEREST					
SW7-9710.7	INTEREST	24,762.50	12,129.18	23,864.37	22,923.68
				23,864.37	
	TOTAL INTEREST	24,762.50	12,129.18	23,864.37	22,923.68
				23,864.37	
TOTAL SERIAL BONDS		44,762.50	33,129.18	44,864.37	44,923.68
				44,864.37	
TOTAL DEBT SERVICE		44,762.50	33,129.18	44,864.37	44,923.68
				44,864.37	
TOTAL APPROPRIATIONS		44,762.50	33,129.18	44,864.37	44,923.68
				44,864.37	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/09/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
SW7-1001	REAL PROPERTY TAXES	44,761.30	44,864.37	44,864.37	44,923.68
				44,864.37	
	TOTAL REAL PROPERTY TAXES	44,761.30	44,864.37	44,864.37	44,923.68
				44,864.37	
	TOTAL REVENUES	44,761.30	44,864.37	44,864.37	44,923.68
				44,864.37	
	APPROPRIATED FUND BALANCE	1.20	-11,735.19	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	44,762.50	33,129.18	44,864.37	44,923.68
				44,864.37	

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/15/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
DEBT SERVICE					
SERIAL BONDS					
PRINCIPAL					
SW9-9710.6	PRINICIPAL	31,000.00	32,000.00	32,000.00	33,000.00
				32,000.00	
	TOTAL PRINCIPAL	31,000.00	32,000.00	32,000.00	33,000.00
				32,000.00	
INTEREST					
SW9-9710.7	INTEREST	47,665.62	23,493.75	46,287.50	44,865.63
				46,287.50	
	TOTAL INTEREST	47,665.62	23,493.75	46,287.50	44,865.63
				46,287.50	
TOTAL SERIAL BONDS		78,665.62	55,493.75	78,287.50	77,865.63
				78,287.50	
TOTAL DEBT SERVICE		78,665.62	55,493.75	78,287.50	77,865.63
				78,287.50	
TOTAL APPROPRIATIONS		78,665.62	55,493.75	78,287.50	77,865.63
				78,287.50	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 10/15/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
SW9-1001	REAL PROPERTY TAXES	78,665.63	78,287.50	78,287.50	77,865.63
				78,287.50	
	TOTAL REAL PROPERTY TAXES	78,665.63	78,287.50	78,287.50	77,865.63
				78,287.50	
	TOTAL REVENUES	78,665.63	78,287.50	78,287.50	77,865.63
				78,287.50	
	APPROPRIATED FUND BALANCE	-0.01	-22,793.75	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	78,665.62	55,493.75	78,287.50	77,865.63
				78,287.50	

TOWN OF MANCHESTER

SCHEDULE OF SALARIES OF ELECTED AND APPOINTED OFFICERS AND EMPLOYEES

2027

ASSESSOR	$ 63,000.00	per year
ASSESSOR'S AIDE ($17.00-$22.00/hr.)	$ 22.17	per hour
BOOKKEEPER TO SUPERVISOR	$ 28,659.00	per year
BUDGET OFFICER	$ 4,120.00	per year
CODE ENFORCEMENT OFFICER	$ 71,070.00	per year
CODE ENFORCEMENT OFFICER	$ 54,590.00	per year
COMPACTOR OPERATOR P/T ($16.00-$19.57/hr.)	$ 19.57	per hour
COUNCIL MEMBERS (4 @ $4,429.00)	$ 17,716.00	per year
COURT CLERK P/T (2 at $17.00 - $22.17)	$ 22.17	per hour
CROSSING GUARD P/T (2 at $16.00-$19.00)	$ 19.00	per hour
DEPUTY HIGHWAY SUPERINTENDENT	$ 12,731.00	per year
DEPUTY TAX COLLECTOR P/T ($17.51-$22.66/hr.)	$ 22.17	per hour
DEPUTY TOWN CLERK P/T ($17.51-$22.66/hr.)	$ 22.17	per hour
HEALTH OFFICER	$ 500.00	per year
HEAVY EQUIPMENT MECHANIC	$ 33.76	per hour
HIGHWAY EMPLOYEE (MEO)	$ 32.75	per hour
HIGHWAY EMPLOYEE (MEO-LIGHT) ($20.60/hr.-$28.84/hr.)	$ 27.81	per hour
HIGHWAY LABORER P/T	$ 20.60	per hour
HIGHWAY SUPERINTENDENT	$ 46,350.00	per year
HIGHWAY/WATER CLERK P/T	$ 19,751.00	per year
HISTORIAN	$ 2,045.00	per year
LABORER (PT WITH CDL $18.54 to $21.63)	$ 20.60	per hour
LABORER F/T ($18.54-$22.66)	$ 20.60	per hour
PUBLIC WORKS MAINTENANCE ASSISTANT ($20.60 -$34.00)	$ 32.75	per hour
RECORDS MANAGEMENT CLERK P/T ($17.51-$22.66/hr.)	$ 22.17	per hour
SUPERVISOR	$ 30,900.00	per year
TOWN CLERK/TAX COLLECTOR	$ 64,890.00	per year
TOWN JUSTICES (2 @ 23466.00)	$ 46,932.00	per year
TOWN SAFETY OFFICER	$ 500.00	per year

TOWN OF MANCHESTER
SALARY SCHEDULE

2027

WATER SUPERINTENDENT ($2,500.00 - $8,500.00)	$ 5,000.00	per year
ZONING TYPIST P/T ($17.51-$22.66/hr.)	$ 22.17	per hour