

### Production Target/month and Membership Charges [Dry Oyster Mushrooms]

Production Slabs	Investment- Seeds, Straw, Bags, Chemicals, Rubber	Low Quality	High Quality	Expected returns	Yearly Net profit or income	Membership fees/ 8 cycles	Old members Membership Renewals/ 8 Cycles
Target/ Month	Investment	450/ kg	500/kg	Net Profit per cycle		1 <sup>st</sup> year	2 <sup>nd</sup> year onwards
10 kg/cycle  <b>Limit: 20 Kg</b>  Avg. prod: 15 kg	2,700	6,750	7,500	4,050-4,800	32,400-38,400	3,000	3,000
15 kg/cycle  <b>Limit: 30 kg</b>  Avg. prod: 22.5 kg	4,050	10,125	11,250	6,075-7,200	48,600-57,600	3,500`	3,500
20 kg/cycle  <b>Limit:40 kg</b>  Avg. prod: 30 kg	5,400	13,500	15,000	8,100-9,600	64,800-76,800	4,000	4,000

<b>25 kg/cycle</b>  <b>Limit: 50 kg</b>  <b>Avg. prod:</b> <b>37.5 kg</b>	<b>6,750</b>	<b>16,875</b>	<b>18,750</b>	<b>10,125-12,000</b>	<b>81,000-96,000</b>	<b>4,500</b>	<b>4,500</b>
<b>30 kg/cycle</b>  <b>Limit: 60 kg</b> <b>Avg. prod:</b> <b>45 kg</b>	<b>8,100</b>	<b>20,250</b>	<b>22,500</b>	<b>12,150-14,400</b>	<b>97,200-1,15,200</b>	<b>5,000</b>	<b>5,000</b>
<b>35 kg/cycle</b>  <b>Limit: 70 Kg</b> <b>Avg. prod:</b> <b>52.5 kg</b>	<b>9,450</b>	<b>23,625</b>	<b>26,250</b>	<b>14,175-16,800</b>	<b>1,13,400-1,34,400</b>	<b>5,500</b>	<b>7,000</b>
<b>40 kg/cycle</b>  <b>Limit: 80 Kg</b>  <b>Avg. prod:</b> <b>60 kg</b>	<b>10,800</b>	<b>27,000</b>	<b>30,000</b>	<b>16,200-19,200</b>	<b>1,29,600-1,53,600</b>	<b>6,000</b>	<b>7,500</b>
<b>45 kg/cycle</b>  <b>Limit: 90 Kg</b>  <b>Avg. prod:</b> <b>67.5 kg</b>	<b>12,150</b>	<b>30,375</b>	<b>33,750</b>	<b>18,225-21,600</b>	<b>1,45,800-1,72,800</b>	<b>6,500</b>	<b>8,000</b>

<b>50 kg/cycle</b> <b>Limit: 100 Kg</b> <b>Avg. prod:</b> <b>75 kg</b>	<b>13,500</b>	<b>33,750</b>	<b>37,500</b>	<b>20,250-24,000</b>	<b>1,62,000-1,92,000</b>	<b>7,000</b>	<b>8,500</b>
<b>100 kg/cycle</b> <b>Limit: 200 Kg</b> <b>Avg. prod:</b> <b>150 kg</b>	<b>27,000</b>	<b>67,500</b>	<b>75,000</b>	<b>40,500-48,000</b>	<b>3,24,000-3,84,000</b>	<b>8,000</b>	<b>10,000</b>
<b>TOTAL CYCLES: 8    Avg. Production: 1.5 KG per kg of spawn    PER CYCLE DURATION: 1.5 Month</b>							