eralisti attimista energi tili eralisti energi eralisti energi era eralisti energi era eralisti eralisti erali	2023-2024 Budge	-	-
	Advertisement	150	
	Building Rentals	24000	escrescomo servicio mecanicomo mecano sommesco con mecan
	Interest - Checking Past Dues, Penalties, Interest	100	water and the second
	Playing Field Income	1000	
	Member Dues	70000	
	Security Deposits Retained	500	
	Snow Reimbursement	2000	
	Misc Income	100	-
	Misc income	100	
***************************************	Total Income Projected	97850	
ome Work at Surais restrictes metales reconstructes relative mense surais in menses un situative ceta un conserve de	hamberskinderskinder (2000) II GOTH GOTH GOTH GOTH GOTH GOTH GOTH GOTH	and the second s	and the second s
	Building Expense		
***************************************	Building Interior Repairs	1500	
	Exterminating Expense	250	and the second s
	Fire Extinguisher Expense	200	
	Rec Equipment Repairs	100	
	Trash Removal	5000	
	Building Expense - Other	2400	
		9450	
		7700	
nton a nunción en a anta un servir a sistema en estretamente a nunción e a nunción e a contrator e a contrator	Bad Debt	150	
	Brooksider Expense	750	
	Cleaning Supplies	1000	
	Collection Costs	2500	
	Accounting Fees	1800	
	Audit Fees	0	
	Legal Fees	3000	
	Outside Contract Services	3500	enament francisco en encolor en
	Equipment Rental & Maintenance	1500	
	Equipment Fuel	1500	a paga para mana da fan a cara da Caraca para na san antara para para mana a para para mana da caraca para par
(4)20/20/20/04/4 (4)20/20/20/20/4 (4)20/20/20/4 (4)20/20/20/4 (4)20/20/20/4 (4)20/20/20/4 (4)20/20/20/20/4 (4)20/20/20/20/20/20/20/20/20/20/20/20/20/2	Insurance	7900	
	Materials / Renter Damage	250	
• [Misc Expense	100	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Office Expense	500	
	Postage Expense	2950	
	Telephone Expense	2750	
ridis Anny (L) (b) - 50 SANA (L) 1 4 Printe Sangel (revint) a André (resident André (revint) a Andr	Security Lights	3250	
	Small Tools	250	
	Snow Removal Expense	17500	
100.00 000 000 000 000 000 000 000 000 0	Electric Expense	3500	
	Heating & Fuel	2000	
	Water & Sewer	1200	
	Reserve Expense		
	PayPal Fees	300	
		58150	
	Payroll Expenses		
	Secretary Payroll	8000	
Company of the Compan	Secretary Payroll Taxes	1850	
	Building & Grounds Payroll	17000	
	Building & Grounds Payroll Taxes	3400	
		30250	
	Total Expenses Projected	97850	
	A THE STATE OF THE		
TO THE RESERVE OF THE	200 CP HOLDEN CONTRACT AND		
	*2019 - 2020 Budget Year will inc	ude capital expendi	tures totaling \$7
	i me meme mendings real still like	ambigat avianila	