

2025 - 2026 Pines Charter Football Budget

Projected Number of Players 70

Income	25-26 Budget	25-26 Actual
Player Fees	\$ 24,500.00	0
SnapRaise	\$ 15,000.00	0
Parking	\$ 2,000.00	0
Concession	\$ 10,000.00	0
Banquet Guest Fees	\$ 8,400.00	0
Gear Sales	\$ 2,500.00	0
Sponsorships	\$ 3,000.00	0
Total Income	\$ 65,400.00	\$ -

Expenses		
Spirit Packs	\$ 5,000.00	0
New Jerseys	\$ 6,000.00	0
Technology	\$ 5,000.00	0
Concession	\$ 4,000.00	0
Pre Game Meals	\$ 8,400.00	0
Family Events	\$ 2,000.00	1054.21
Misc Team/Event Food	\$ 2,500.00	0
Banquet	\$ 12,000.00	0
Team Gear	\$ 9,000.00	0
Uncollectable Player Fees	\$ 2,450.00	0
Credit Card Fees	\$ 3,270.00	0
Spirit Shirts	\$ 1,000.00	0
Operating Expenses	\$ 500.00	0
Awards	\$ 1,500.00	0
Player Scholarship	\$ 2,780.00	0
Total Expenses	\$ 65,400.00	\$ 1,054.21
Total Income/Loss	\$ -	\$ (1,054.21)