2026 - 2027 Pines Charter Footbal Budget

Income	25-26 Budget	25-26 Actual	26-27 Budget
Player Fees	$ 24,500.00	$ 13,905.08	13000
SnapRaise	$ 15,000.00	$ 11,457.28	10000
Parking	$ 2,000.00	$ 855.00	0
Concession	$ 10,000.00	$ 15,544.94	18000
Banquet Guest Fees	$ 8,400.00	$ 3,763.36	4000
Gear Sales	$ 2,500.00	$ -	0
Sponsorships	$ 3,000.00	$ 3,785.00	8000
Total Income	$ 65,400.00	$ 49,310.66	$ 53,000.00
Expenses			
Recruitment	$ -	477.76	500
New Equipment	$ -	$ 5,221.13	6600
Contractor Fees	$ -	$ 6,600.00	9000
7 on 7 Fees	$ -	$ 300.00	0
Spirit Packs	$ 5,000.00	$ 2,069.16	3000
New Jerseys	$ 6,000.00		1500
Technology	$ 5,000.00		1500
Concession	$ 4,000.00	$ 2,847.57	4000
Pre Game/Practice Meals	$ 8,400.00	$ 4,538.19	5000
Family Events	$ 2,000.00	$ 1,712.59	2000
Misc Team/Event Food	$ 2,500.00		
Banquet	$ 12,000.00	$ 9,130.85	10000
Team Gear	$ 9,000.00	$ 917.90	2000
Uncollectable Player Fees	$ 2,450.00		0
Cerdit Card Fees	$ 1,670.00		0
Spirit Shirts	$ 1,000.00		1000
Petty Cash	$ -	$ 150.00	0
Operating Expences	$ 500.00	$ 525.26	500
Awards	$ 1,500.00	$ 1,972.98	2000
Player Scholarship	$ 2,280.00		1400
Senior Gifts	$ 1,600.00	$ 2,655.59	2500
Team Laundry	$ 500.00	$ 327.10	500
Total Expenses	$ 65,400.00	$ 39,446.08	$ 53,000.00
Total Income/Loss	$ -	$ 9,864.58	$ -