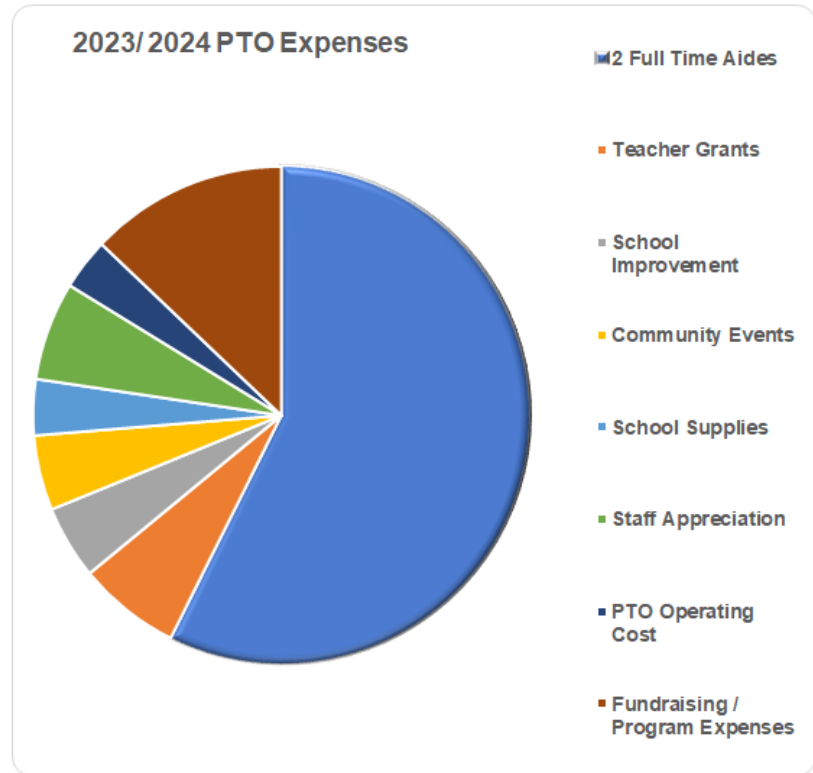


2023/2024 PTO Expenses	
2 Full Time Aides	\$60,000
Teacher Grants	\$7,000
School Improvement	\$5,000
Community Events	\$5,100
School Supplies	\$3,800
Staff Appreciation	\$6,700
PTO Operating Cost	\$3,500
Fundraising / Program Expenses	13,500
<b>Total Budget 23/24</b>	<b>\$104,600</b>

2023/2024 PTO Projected Income (Funds raised to support 2024/2025)	
Apex Fun Run	\$70,000
Sponsorship	\$8,100
Rebates & Partnerships	\$750
Sale of Goods	\$5,000
Kids Kreations / Trunk or Treat, Glow	\$5,000
Book Fair	\$10,000
Misc	\$150
Read a Thon	\$10,000
<b>Total Budget 23/24</b>	<b>\$109,000</b>

Sale of Goods	Rebates & Partnerships
Spirit Shirts	Frys
Yearbook	Box Tops
Water/Drinks/Items at PTO Events	Recycle
Eagle's Nest Swag Store	Scholastic Book Fair
	Scrip
	Kids Kreations



2023/2024 PTO Desired Sponsorships (to support the current school year activities, carry over to 2023/2024 budget)	
Level 1 (\$200)	5
Level 2 (\$400)	5
Teacher Appreciation Events (\$600)	10
Community Events (\$1,500)	2-3