

2024/2025 PTO Expenses	
2 Full Time Aides	\$80,000
Teacher Grants/Supplies	\$15,000
Fundraising	\$12,250
Community Events	\$11,000
Teacher/Staff Appreciation	\$10,500
School Appreciation/Spirit	\$5,300
PTO Operational	\$4,500
Total Budget 24/25	\$138,550

2024/2025 PTO Projected Income	
Fun Run	\$92,000
Sponsorship/In-Kind Donations/Corporate	\$15,000
Kids Kreations/Book Fair	\$10,230
Dine out/Dress Down/Rebates	\$6,940
Community Events	\$6,800
Sale of Goods	\$3,600
Misc.	\$3,000
Total Budget 24/25	\$137,570

