

EC Staff feedback on Budget, February 2024, 41 responses (14 classroom teachers, 8 SpEd staff, 13 ESPs)

Priorities

X=first choice by staff

X=second choice by staff

XXXXXXXXXXXXXXXXX Academic Intervention ESPs (4 had as first choice and 4 had as second choice)

XXXXXXXXXXXXXXXXX Intervention ESPs (2 had as first choice and 7 has as second choice)

XXXXXXXXX Classroom ESPs (2 has as first choice and 2 had as second choice)

XXX SOAR Room (7 had as first choice and 15 had as second choice)

XXXXXXXXXXXXX Data Subs

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX BIT (10 had as first choice and 7 had as second choice)

XXXXXXXXXXXXX School Counselor

XXXXX Reading Corps

XX EL increase

X Math intervention

XXXXX Art teacher

X SSW

X Lower class size

X Additional Building Sub

X Instructional Materials for Academic and SEL

X Professional Development for ESPs

XX SEL Support

XX Building ESP Sub

XX Additional Kitchen staff

X Mental Health Support for staff and students

X Additional 1:1 Center-based ESPs

XX Lunch/Recess ESPs

X Support Staff