



Lehigh Valley Transportation Study

OWEN O'NEIL
Chair, Coordinating Committee

RYAN MEYER
Chair, Technical Committee

BECKY A. BRADLEY, AICP
Secretary,
Coordinating Committee +
Technical Committee

LVTS JOINT TECHNICAL & COORDINATING MEETING

Wednesday, September 16, 2026, at 9:00 am

Virtual Meeting Agenda

Roll Call

Courtesy of the Floor

Minutes

1. *ACTION ITEM:* Technical Committee approval of Minutes of July 15, 2026, Technical Committee Meeting (HM)
2. *ACTION ITEM:* Coordinating Committee approval of Minutes of July 15, 2026, Joint Technical and Coordinating Committee Meeting (HM)

Old Business

1. *ACTION ITEM:* Revised PCAP Resolution (SM)
2. *ACTION ITEM:* PM 3 PHED & Non-SOV Performance Targets (SW)
3. *INFORMATION ITEM:* 2025-2028 Transportation Improvement Program Administrative Actions (JR)
4. *PROGRESS REPORTS:*
 - a. *FutureLV: The Regional Plan* (Metropolitan Transportation Plan) Update (BB)
 - b. US 22 Safety, Mobility and Congestion Management Plan Development (SW)

New Business

1. *ACTION ITEM:* FY2026 TAM Performance and FY2027 TAM Goals (BC)
2. *ACTION ITEM:* Federal Transit Administration Transit Asset Management Plan Memorandum of Understanding (BC)

Status Reports

1. Highway Performance Monitoring System: Monthly Traffic Report
2. PennDOT District 5-0 Highway Project Status Report
3. Public Engagement, Education and Grants Report

Adjournment

Next LVTS Meetings

LVTS/LVPC Workshop 2: Wednesday, September 30 at 5:30 PM (in person)

LVTS Joint Technical & Coordinating Committee: Wednesday, October 14th at 9 AM

Meetings will be held virtually, unless otherwise noted. Meeting information can be found here:

<https://lvpc.org/lvts-committee-meetings>

The LVPC/LVTS website, www.lvpc.org, may be translated into multiple languages. Publications and other public documents can be made available in non-English languages and alternative formats, if requested.



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Lehigh Valley Transportation Study Minutes from Wednesday, July 15, 2026 Joint Technical & Coordinating Committee Meeting

Prior to the call to order, Ms. Milagio stated the agenda and materials for the meeting were posted on the LVPC website. She provided directions on how to participate in the virtual meeting and protocol for the meeting to flow smoothly. The meeting was advertised in the Lehigh Valley Press on January 7, 2026. To start, Mr. Owen O'Neil chaired the Coordinating Committee portion of the agenda. Mr. Ryan Meyer chaired the Technical Committee portion of the agenda.

Mr. O'Neil welcomed the members and the public participants and called the meeting to order.

Roll Call

Ms. Milagio took Roll Call.

Attendees:

Technical Committee

Ryan Meyer	LNAA
Nick Raio	PennDOT Central Office
Nyomi Nonnemaker (Alt)	PennDOT Central Office
Becky Bradley, AICP	LVPC
David Petrik (Alt.)	City of Allentown
Cathy Fletcher (Alt.)	City of Bethlehem
David Hopkins (Alt.)	City of Easton
Jen Ruth	PennDOT District 5-0
Brendan Cotter	LANTA

Members Absent:

Technical Committee

Matthew Tuerk	City of Allentown
J. William Reynolds	City of Bethlehem
Salvatore Panto	City of Easton

Attendees:

Coordinating Committee

Owen O'Neil	LANTA
Becky Bradley, AICP	LVPC
Andrew Elliott (Alt.)	Lehigh County
Michael Emili (Alt.)	Northampton County
David Petrik (Alt.)	City of Allentown
Mike Alkhal (Alt.)	City of Bethlehem
David Hopkins (Alt.)	City of Easton
Nick Raio (Alt.)	PennDOT Central Office
Thomas Stoudt	LNAA

Members Absent:

Coordinating Committee

Chris Kufro	PennDOT District 5-0
Tara Zrinski	Northampton County
Matthew Tuerk	City of Allentown
J. William Reynolds	City of Bethlehem

Salvatore Panto
Mark Tobin

City of Easton
PennDOT Central Office

Staff Present: Becky Bradley, Steven Weber, Evan Gardi, Matt Assad, Subham Kharel, Jill Seitz, Giovannah Rizkallah, Hannah Milagio

Public Present: Sharon Fehlinger-Ricker (South Whitehall Township), Fares Dayoub (Whitehall Township), Toni Mitman, Craig Beavers (Palmer Township), Ray Kittlestad, Chris Stanford, Evan Jones, Jeremiah Shirock, Scott Harney (Pidcock Company), Brian Miller, Brian Keaveney, Jennifer Swann (City of Allentown), Jeremiah Shirock, Alfred Tomaselli (Benesch), Ron Young (PennDOT District 5), Sherri Penchishen (City of Bethlehem), Lee Rackus (Whitehall Township), Tom Shortell

Courtesy of the Floor

Mr. O'Neil asked if there were comments for items not on the morning's agenda. There were no comments.

Minutes

Mr. Meyer stated that the Technical Committee last met on June 17, 2026. Ms. Milagio noted the actions voted on:

- Minutes of the May 20, 2026 Joint Technical & Coordinating Committee Meeting
- 2027-2030 TIP Air Quality Report Adoption
- 2027-2030 TIP Memorandum of Understanding
- 2027-2030 TIP Revisions Memorandum of Understanding
- 2027-2030 TIP Adoption
- 2027-2030 TIP Self-Certification Resolution
- TIP Amendment #1: 309 Center Valley Interchange
- LANTA TIP Amendment #1: Operating Assistance
- Congestion Management Plan
- Adjournment

Mr. Meyer asked for a motion to approve the June 17, 2026 minutes as presented. Mr. Cotter made the motion, which was seconded by Mr. Petrik. There were no questions or comments from members of the public. Ms. Bradley called for a vote and the motion was approved.

Mr. O'Neil stated that the Coordinating Committee last met on June 17, 2026. Ms. Milagio noted the actions voted on:

- Minutes of the May 20th Joint Technical and Coordinating Committee Meeting
- 2027-2030 TIP Air Quality Report Adoption
- 2027-2030 TIP Memorandum of Understanding
- 2027-2030 TIP Revisions Memorandum of Understanding
- 2027-2030 TIP Adoption
- 2027-2030 TIP Self-Certification Resolution
- TIP Amendment #1: 309 Center Valley Interchange
- LANTA TIP Amendment #1: Operating Assistance
- Congestion Management Plan
- Adjournment

Mr. O'Neil asked for a motion to approve the June 17, 2026 minutes as presented. Mr. Stoudt made the motion, which was seconded by Mr. Petrik. There were no questions or comments from members of the public. Ms. Bradley called for a vote and the motion was approved.

Old Business

ACTION ITEM: Metropolitan Transportation Plan Project Selection Process

Mr. Weber explained

INFORMATION ITEM: 2025-2028 Transportation Improvement Program Administrative Actions

Ms. Ruth stated that there were **2** administrative actions and **2** statewide administrative action from June 6, 2026 to July 3, 2026:

- Administrative Action #1: 7th St. Multimodal Corridor, Lehigh County
- Administrative Action #2: US 22 Widening Lehigh County
- Statewide Administrative Action #1: 100 Steps Restoration Project, Lehigh County
- Statewide Administrative Action #2: Northampton County Bridge 168 (High Street), Northampton County

There were no comments from the LVTS members or the public on the administrative actions.

PROGRESS REPORT: US 22 Safety, Mobility and Congestion Management Plan Development

Mr. Chris Stanford, Michael Baker International, made a presentation of existing conditions for the US 22 Mobility, Safety and Congestion Management Plan. Mr. Stanford explained that the study's goals are to:

- Understand Issues along the corridor
- Establish long term vision for corridor Improvements including:
 - Safety enhancements
 - Corridor wide operational improvements
 - Leverage technology to improve travel time
- Develop targeted list of short/mid/long term projects
- Develop a phasing/capital plan for addition to FutureLV and the Metropolitan Transportation Plan

Mr. Stanford continued with the Scope of the Study including Public/Stakeholder Outreach, Existing Conditions Assessment, Safety Analysis, Alternative Development/Analysis, Measures of Effectiveness/Scoring System, Select Preferred Alternatives, Capital Plan/Project Phasing, and the Final Study Report and Storymap. He continued showing the schedule for the study and where they are in the development.

Mr. Stanford explained the Existing Traffic Volumes by Direction on the corridor, with the highest volumes occurring at MacArthur Rd. (PA 145). He then showed the Existing Areas of Congestion along the corridor. The highest levels of congestion occur around Airport Rd. (PA 973) heading westbound and Fullerton Avenue heading eastbound. Mr. Stanford then went on to explain the crash history in the corridor, from 2020-2024 there were 2050 crashes on the main line, 117 crashes on ramps. 60% of Westbound lane and 78% of Eastbound lane exceeds statewide average crash rate.

Mr. Stanford then explained the Geometric Issues of the Route 22 corridor including:

- 29 of 33 bridges rated as fair, 4 rated as good
- 6 bridges have vertical clearance less than recommended 16'-6"
- 17% has a pavement condition that rates as excellent, 75% rated as good, 6% rated fair, 2% rated as poor
- 4' left shoulder and 8'-10' right shoulder does not meet current recommendations due to high truck traffic (12' recommended)
- 16 locations where interchange ramps are too closely spaced per current standards
- 24 acceleration ramps and 13 deceleration ramps do not meet current standards
- All but one interchange have ramps designed for speeds lower than the recommended 30 mph speed
- Much of center median barrier and guiderail do not meet current standards

Mr. Stanford then continued by explaining some of the on-going projects in the Rt. 22 Corridor area including the Fullerton Avenue Interchange, Lehigh River to Airport Road, SR 191 Interchange, SR 145

over Jordan Creek, 5th St, over SR 22, and Riverside Drive. For next steps, Mr. Stanford explained that there will be Alternatives Development/Analysis, Cost estimates, Environmental/ROW/Utility Impacts, and a Presentation of Alternatives & Evaluations.

Mr. O'Neil asked if there were comments or questions from the committees or the public. Ms. Mitman asked what is proposed from Route 22 to Riverside Drive? Mr. Stanford explained that Riverside drive is not an actual Route 22 project. Ms. Bradley then explained the project limits of the Riverside Drive project.

PROGRESS REPORT: FutureLV: The Regional Plan - Metropolitan Transportation Plan (MTP) Update

Mr. Weber explained that in the Spring LVPC conducted the Transportation Needs Assessment and the Strategy Labs, which helped with understanding where the process stands and sets goals for Future LV and the MTP. Now is the project selection process, starting with the Open Call for projects in August and continuing with the project selection process adopted this morning. That will produce the MTP project list. In parallel, sub-regional meetings will be convened in September, which will inform policy development that integrates transportation and environmental policy with the comprehensive plan. The results of both of these efforts will be incorporated into Future LV.

There were no comments from the LVTS members or the public

INFORMATION ITEM: Performance Measure 3

Mr. Weber explained that the state of Pennsylvania and its MPO's are required to set targets for three performance areas. PM1 covers safety, PM2 covers the condition of our bridges and highways, and PM3 covers system performance. LVPC staff are currently working on updates for two performance measure 3 targets: Peak Hour Excessive Delay or PHED and Non-single occupant vehicle travel or Non-SOV. These targets were from the Congestion Management Plan that was adopted last month. A "two year" target for 2027 and a four year target for 2029 are needed to be set. The work needs to be coordinated with RATS, PennDOT, NJTPA, and NJDOT. There is no penalty for missing the targets, but if that happens, an explanation will need to be provided for why the target was missed.

There were no comments from the LVTS members or the public

INFORMATION ITEM: House Bill 532

Ms. Bradley explained that House Bill 532 was introduced in 2025 by Rep. Probst. The bill Would require that municipal elected officials or their appointees form a majority of both the policy (Coordinating) and technical committees of an MPO. County elected officials would not count toward this majority. LVTS's Coordinating Committee already has majority (12 of 17 votes) representation by county and municipal electeds and their appointees. LVTS's Technical Committee is comprised of professionals from PennDOT, LANTA, LNAA, LVPC, and both Lehigh & Northampton Counties. All actions adopted by the Technical Committee are forwarded to the Coordinating Committee for final adoption.

Ms. Bradley continued explaining that the bill happened because a state representative disagreed with the widening of I-80, theoretically could have stopped that expansion if the MPO looked different. This bill is not likely to move beyond the committee stage, and all the MPO/RPOs are in opposition to it moving forward.

Mr. O'Neil checked that the bill has just been introduced, not voted on? Ms. Bradley confirmed. Mr. O'Neil asked if there were any other comments or questions from the committees or the public. There were none.

Status Reports

Mr. O'Neil said the status reports on the Monthly Traffic Report, District 5-0 Transportation Alternatives Project Status Report, Public Engagement, Education and Grants Reports were included in the meeting packet.

Adjournment

Mr. O'Neil stated that the next LVTS meeting will be a Joint Technical & Coordinating Committee Meeting on Wednesday, September 16 at 9am. Mr. Stoudt made a motion to adjourn, and the meeting was adjourned.



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Resolution No. 09-16-26-A OF THE TECHNICAL & COORDINATING COMMITTEES OF THE LEHIGH VALLEY TRANSPORTATION STUDY PATHWAY TO A RESILIENT GREATER LEHIGH VALLEY

- WHEREAS,** The Lehigh Valley Transportation Study ("LVTS") was created in 1964 to serve as the Metropolitan Planning Organization for the Lehigh Valley pursuant to Title 23 of the United States Code and to implement provisions of the Infrastructure Investment and Jobs Act, among other federal statutes; and
- WHEREAS,** The Lehigh Valley Planning Commission (LVPC) is organized by the Counties of Lehigh and Northampton to promote the health, safety, and general welfare of the two-county region in accordance with the provisions of the Pennsylvania Municipalities Planning Code, Pennsylvania Stormwater Management Act of 1978, among other statutes both state and federal; and
- WHEREAS,** The LVTS and the LVPC share a staff, office and other operational resources administratively managed by the LVPC Executive Committee and LVPC Administration; and
- WHEREAS,** Section 60114 of the Inflation Reduction Act authorized the US Environmental Protection Agency (EPA) under the Climate Pollution Reduction Grants (CPRG) program to provide \$5 billion in grants to states, local governments, tribes, and territories to develop and implement ambitious plans for reducing greenhouse gas emissions and other harmful air pollution; and
- WHEREAS,** CPRG is a two-phase program providing \$250 million for noncompetitive planning grants to the largest metropolitan areas in the US, and approximately \$4.6 billion for competitive implementation grants; and
- WHEREAS,** The LVPC received a \$1 million EPA Planning Grant to develop a Priority Climate Action Plan by March 1, 2024, and a Regional Climate Action Plan by December, 2025 for the Allentown-Bethlehem-Easton PA/NJ Metropolitan Statistical Area (MSA), which includes Warren County, NJ and Carbon County, PA in addition to Lehigh and Northampton Counties, PA; and
- WHEREAS,** LVPC along with the LVTS, have prepared a draft regional Climate Action Plan known as *Pathway to a Resilient Greater Lehigh Valley* focused on decarbonization of the region's major carbon emission sectors in accordance with EPA's CPRG program guidance; and
- WHEREAS,** LVPC/LVTS utilized the open, inclusive, public WorkshopLV: Environment to discuss, guide and draft priorities. Workshops included residents, businesses, and a variety of partner organizations, agencies, and authorities, who worked create the *Pathway to a Resilient Greater Lehigh Valley*; and
- WHEREAS,** LVPC/LVTS also, met with Carbon County, PA and Warren County, NJ officials, agencies, and stakeholders to engage in the development of the *Pathway to a Resilient Greater Lehigh Valley*; and

WHEREAS, The intent of the *Pathway to a Resilient Greater Lehigh Valley Plan* is to reduce carbon related emissions thereby improving air-quality and improving human and environmental health, reduce hazards and decrease vulnerabilities, and support community and economic development in the interest of the public health, safety and general welfare of the region. This broad goal is consistent with *FutureLV: The Regional Plan*, *Walk/RollLV: Active Transportation Plan*, *Northampton County Livable Landscapes Plan*, *Lehigh County Livable Landscapes Plan*, Lehigh, and Northampton Transportation Authority's (LANTA) *Moving LANTA Forward Regional Transit Plan* and LANTA's *Enhanced Bus/Bus Rapid Transit* planning; and

WHEREAS, *Pathway to a Resilient Greater Lehigh Valley Plan* is consistent with the LVPC and LVTS adopted resolutions to include Health in All policies (Resolutions 9-19-19-A and 10-2-19-B, respectively) and LVTS Vision Zero policy (Resolution 11-15-23-B), as well as, supports meeting LVTS adopted Performance Measures.

WHEREAS, The LVPC forwarded *Pathways to a Resilient Greater Lehigh Valley Plan* to the EPA in December, 2025 and received requested minor revisions to the plan, and those changes have been made.

NOW, THEREFORE, BE IT RESOLVED, that the LVTS in a public meeting, adopts the revised *Pathway to a Resilient Greater Lehigh Valley*.

Adopted by the Lehigh Valley Transportation Study on the 16th day of September 2026.

LEHIGH VALLEY TRANSPORTATION STUDY

Owen O'Neil, Chair
Coordinating Committee

Ryan Meyer, Chair
Technical Committee

ATTEST:

Becky A. Bradley, AICP, Secretary,
LVTS Technical and Coordinating Committees



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DATE: _____, 2026

TO: Will Havrilchak, Transportation Planning Specialist, PennDOT

CC: Dan Szekeres, Michael Baker International
Ashley Showers, Reading Area Transportation Study
David W. Behrend, North Jersey Transportation Planning Authority
Nick Raio, PennDOT
Neha Galgali, New Jersey Department of Transportation
Steven M. Weber, AICP, Lehigh Valley Planning Commission

FROM: Becky Bradley, Secretary
Lehigh Valley Transportation Study Technical and Coordinating
Committees
Executive Director, Lehigh Valley Planning Commission

RE: Performance Measure 3 (PM3) Allentown-Bethlehem-Easton, PA
Urbanized Area Targets for Congestion Mitigation and Air Quality (CMAQ)
Measures

The Lehigh Valley Transportation Study (LVTS) is submitting the following CMAQ congestion measure performance targets (23 CFR 490.707) for the Allentown-Bethlehem-Easton, PA Urbanized Area for the 2026-2029 performance period (Adopted by the LVTS technical and coordinating committee boards at the September 16th, 2026, LVTS Joint Technical and Coordinating Committee Meeting at 9:00 AM):

CMAQ Congestion Measure	2-Year Target (2027)	4-Year Target (2029)
Peak Hour Excessive Delay (PHED) - Annual Hours of Excessive Delay per Capita	11.6	11.6
Non-Single Occupancy Vehicle (Non-SOV) Travel	26.3%	26.3%

Coordination

LVTS consulted with PennDOT, New Jersey Department of Transportation(NJDOT), the Reading Area Transportation Study(RATS), and the North Jersey Transportation Planning Authority(NJTPA) in developing the urbanized area targets. Coordination

included the June 30, 2026, PM3 CMAQ Peak Hour Excessive Delay and Non-SOV Target Setting Workshop convened by PennDOT and an August 4, 2026, follow-up meeting with PennDOT, NJDOT, RATS, and NJTPA to review Allentown-Bethlehem-Easton-area trends, target options, and final targets.

Basis for Targets

The PHED targets reflect the expectation that congestion may worsen over the next four years due to continued population and employment growth, without significantly offsetting capacity improvements. The 2025 PHED baseline was 9.4 hours of excessive delay per capita. Since the pandemic-related 2020 low point of 4.6 hours, delay has been increasing at a steady 7.4% per year, except for 2024, when the PHED remained flat. In between 2024 and 2025, PHED again jumped by 7.4%. As a result, PHED now exceeds the pre-pandemic high point of 8.9 hours (in 2018). Our recently developed forecasts indicate that population and employment will continue to grow at the current pace, which will likely result in sustained congestion pressure. As a result, LVTS anticipates that PHED will continue to increase and recommends a target of 11.6 hours for the two- and four-year performance period.

The Non-SOV targets reflect the expectation that the Non-SOV mode share may decrease from recent high values as COVID-era years are removed from the five-year ACS sample. The increase in work from home represents the entire increase in the share of Non-SOV travel during this era. However, according to the one-year ACS sample, work from home peaked in 2020 and 2021 and the more recent years have shown a modest reduction in work from home as more employers implement hybrid work schedules or a full-time return to office. Transit, walking, carpooling, and other modes have remained steady throughout this era and are not expected to change over the next four years. The 26.3% target is based on an average reading of the one-year ACS Non-SOV values from 2023 through 2025 for the Allentown-Bethlehem-Easton Urban Area. Using the annual one-year ACS estimates provides a more current representation of travel patterns and avoids the influence of the elevated Non-SOV levels observed during the COVID-era years.

These targets provide practical, data-informed benchmarks for the Allentown-Bethlehem-Easton Urban Area while recognizing the travel behavior and telework-related factors that may affect performance during the 2026-2029 performance period.

The Lehigh Valley Congestion Management Plan (CMP), adopted by the LVTS on June 17, 2026, identifies 19 priority corridors and 20 priority bottlenecks in the Allentown-Bethlehem-Easton, PA Urbanized Area. Addressing congestion along these corridors and bottlenecks and using the CMP as a monitoring and implementation tool will help manage and reduce congestion in the future.

If you have any questions, please contact Steve Weber at 610-264-4544 or at sweber@lvpc.org.

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from July 4, 2026 through September 4, 2026

MPO Tech Meeting: September 16, 2026

MPO Coord Meeting: September 16, 2026

Interstate Administrative Action #1				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
LVTS Interstate Truck and Safety Study 78 - DPS Lehigh County	122987	STUDY	Before		581		879,994			0											879,994.00	Increase to cover summer traffic counts.	
			Adjust		581					95,000											95,000.00		
			After		581		879,994			95,000											974,994.00		
Interstate Contingency Line Item Central Office	75891	CON	Before		581					474,525			1,994,597			9,309,494					11,778,616.00	Source.	
			Adjust		581					(95,000)											(95,000.00)		
			After		581				379,525			1,994,597			9,309,494						11,683,616.00		
Interstate Administrative Action #2				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
I-78 - Lehigh St to 309 South Interchange 78 - 20M Lehigh County	86006	CON	Before	NHPP	Toll					0											0.00	Increase for additional spill basin modifications, claim resolution of median barrier transitions, and additional accelerated concrete Source.	
			Adjust	NHPP	Toll					970,000											970,000.00		
			After	NHPP	Toll					970,000											970,000.00		
Interstate Contingency Line Item Central Office	75891	CON	Before	NHPP	581					47,020,795			15,346,471	1,715,619		71,909	11,461,744				75,616,538.00	Source.	
			Adjust	NHPP	581					(970,000)											(970,000.00)		
			After	NHPP	581				46,050,795			15,346,471	1,715,619		71,909	11,461,744					74,646,538.00		
Statewide Administrative Action #1				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
Hanover Ave & Linden St Improvements - HNL Lehigh County	124319	PE	Before		411					0											0.00	Add phase per MTF agreement.	
			Adjust		411					27,100											27,100.00		
			After		411					27,100											27,100.00		
Hanover Ave & Linden St Improvements - HNL Lehigh County	124319	CON	Before		411					0											0.00	Add phase per MTF agreement.	
			Adjust		411					532,900											532,900.00		
			After		411					532,900											532,900.00		
Multimodal Reserve Line Item Central Office	102893	CON	Before		411		45,117,201			58,542,845			87,340,000			89,867,000					280,867,046.00	Source.	
			Adjust		411					(560,000)											(560,000.00)		
			After		411		45,117,201			57,982,845			87,340,000			89,867,000					280,307,046.00		
Administrative Action #1				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
PA 309 Resurface 309 - 14M Lehigh County	102312	CON	Before	NHPP	Toll	6,290,000			11,202,928												17,492,928.00	Increase to cover low bid.	
			Before	STP	Toll					2,295,000											2,295,000.00		
			Before	STU	Toll																0.00		
			Adjust	STP	Toll						226,004										226,004.00		
			Adjust	STU	Toll						1,106,871										1,106,871.00		
			After	NHPP	Toll	6,290,000			11,202,928												17,492,928.00		
309 & Tilghman I/S Recon 309 - 12M Lehigh County	96432	CON	After	STP	Toll				2,521,004												2,521,004.00	Source due to receiving August redistribution.	
			After	STU	Toll				1,106,871												1,106,871.00		
			Before	NHPP	581	7,424,300	4,750,000			5,375,000			708,745								18,258,045.00		
			Before	STP			4,806,000														4,806,000.00		
			Before	STU			8,500,000			1,896,782			2,834,980								13,231,762.00		
			Adjust	STU					(1,106,871)												(1,106,871.00)		
Kernsville Road Bridge 4003 - 01B Lehigh County	89627	ROW	After	NHPP	581	7,424,300	4,750,000			5,375,000			708,745								18,258,045.00	Deobligation returned to region for reassignment.	
			After	STP			4,806,000														4,806,000.00		
			After	STU			8,500,000			789,911			2,834,980								12,124,891.00		
			Adjust	STP					(41,240)												(41,240.00)		
			Before																		0.00		
			After																		0.00		
Kernsville Road Bridge 4003 - 01B Lehigh County	89627	PE	Before																		0.00	Deobligation returned to region for reassignment.	
			Adjust	STP						(30,000)											(30,000.00)		
			After																		0.00		
			Before	BOF	185				308,223	59,928		81,280	779,554		755,016	1,942,654		27,377,555	37,380,461		68,684,671.00		Partial source.
			Before	BRIP				13,877			757,472		431,680		43,730,272					44,933,301.00			
			Before	NHPP				121,158			219,940		19,000		65,076,480					65,436,578.00			
LVTS Highway & Bridge LI Lehigh County	102201	CON	Before	STP	581				154,764	214,379		468,588	77,694		842,768	128,685		31,204,252	92,509,480		125,600,610.00		
			Adjust	STP	581				(154,764)												(154,764.00)		
			After	BOF	185				308,223	59,928		81,280	779,554		755,016	1,942,654		27,377,555	37,380,461		68,684,671.00		
			After	BRIP				13,877			757,472		431,680		43,730,272					44,933,301.00			
			After	NHPP				121,158			219,940		19,000		65,076,480					65,436,578.00			
			After	STP	581				0	214,379		468,588	77,694		842,768	128,685		31,204,252	92,509,480		125,445,846.00		

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from July 4, 2026 through September 4, 2026

MPO Tech Meeting: September 16, 2026

MPO Coord Meeting: September 16, 2026

Administrative Action #2				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Transp Alternative Project Management -TEM Lehigh County	89055	PE	Before	STP	Toll	162,000			260,000			75,000			75,000			600,000			1,172,000.00	Increase for ongoing management of old and new agreements and cover AC'd amount.
			Before	STU	Toll																0.00	
			Adjust	STU	Toll				124,948												124,948.00	
			After	STP	Toll	162,000			260,000			75,000			75,000			600,000			1,172,000.00	
PA 33 Resurface - Chrin to US 22 33 - 09M Northampton County	114351	CON	Before																		0.00	Deobligation returned to region for reassignment.
			Adjust	STU					(47,507)												(47,507.00)	
			After																		0.00	
			Before																		0.00	
22 from Farmersville Rd to 512 22 - 03M Northampton County	110070	PE	Before																		0.00	Deobligation returned to region for reassignment.
			Adjust	STU					(59,263)												(59,263.00)	
			After																		0.00	
			Before																		0.00	
Linden Street 3015 - 01M Northampton County	11981	UTL	Before																		0.00	Deobligation returned to region for reassignment.
			Adjust	STU					(7,556)												(7,556.00)	
			After																		0.00	
			Before																		0.00	
Linden Street 3015 - 01M Northampton County	11981	FD	Before	STU				(1)													0.00	Deobligation returned to region for reassignment.
			Adjust																		(1.00)	
			After																		0.00	
			Before																		0.00	
Linden Street 3015 -01M Northampton County	11981	PE	Before																		0.00	Deobligation returned to region for reassignment.
			Adjust	STU					(10,621)												(10,621.00)	
			After																		0.00	
			Before																		0.00	
Administrative Action #3				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
LVTS Box Culvert Bundle 3 873 - BCB Lehigh County	120955	PE	Before		185		1,350,000		555,500												1,905,500.00	Increase to cover bat surveys/coordination and Resilient Design Assessment (RDA).
			Adjust		185				30,155												30,155.00	
			After		185		1,350,000		585,655												1,935,655.00	
			Before		185				24,850												24,850.00	
N. Dauphin St over Trib to Lehigh 1007 - PM7 Lehigh County	110067	ROW	Adjust		185				(24,850)												(24,850.00)	Reassigning funds due to phase not being needed.
			After		185				0												0.00	
			Before		185				5,305												5,305.00	
			Adjust		185				(5,305)												(5,305.00)	
Vera Cruz Road over Branch of Hosensack Creek 2027 - BC2 Lehigh County	11587	UTL	Before		185				0												0.00	Reassigning funds due to structure no longer being included in bundle.
			Adjust		185				(5,305)												(5,305.00)	
			After		185				0												0.00	
			Before		185																0.00	
Statewide Administrative Action #2				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Hill to Hill Bridge to SR 22 w Ramps 378 - RDC Lehigh County	111166	CON	Before		r581									0							0.00	Adding approved RDP project to TIP for advanced advertisement. Estimate Let date is 7/30/2026.
			Adjust		r581								12,000,000								12,000,000.00	
			After		r581								12,000,000								12,000,000.00	
			Before		r581								466,746,776								466,746,776.00	
RDP Reserve Line Item Central Office	124382	CON	Adjust		r581									(12,000,000)							(12,000,000.00)	Source.
			After		r581								454,746,776								454,746,776.00	
			Before		r581																0.00	
			Adjust		r581																0.00	
Administrative Action #4				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Allentown LED Streetlight Conversion - LED Lehigh County	123375	CON	Before	CRP					274,000			219,000									493,000.00	Advance to align with anticipated need.
			Before	CRPU					226,000												226,000.00	
			Adjust	CRP								(219,000)									(219,000.00)	
			Adjust	CRPU						219,000											219,000.00	
			After	CRP					274,000			0									274,000.00	
			After	CRPU					445,000												445,000.00	
			Before	CRP											200,000						200,000.00	
			Before	CRPU					350,000			300,000									650,000.00	
Traffic Calming & Ped Accommodation Improve 248 - ETC Northampton County	123037	CON	Adjust	CRP								219,000								219,000.00	Cashflow to align with anticipated need.	
			Adjust	CRPU					(219,000)											(219,000.00)		
			After	CRP								219,000				200,000				419,000.00		
			After	CRPU					131,000			300,000								431,000.00		

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from July 4, 2026 through September 4, 2026

MPO Tech Meeting: September 16, 2026

MPO Coord Meeting: September 16, 2026

Administrative Action #5				Fund Type			FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
309 Center Valley IC 309 - 19M Lehigh County	102160	FD	Before Adjust	CAQ CAQ	Toll Toll		3,517,640 (256,675)															3,517,640.00 (256,675.00)	Reduce to match negotiate agreement plus internal costs, and wetland mitigation bank costs.
			After	CAQ	Toll		3,260,965															3,260,965.00	
309 Center Valley IC 309 - 19M Lehigh County	102160	ROW	Before Adjust	CAQ CAQ	Toll 581	1,388,400 581	0 100,800	347,100		2,290,000 100,800	0 597,700											3,678,400.00 1,045,600.00	
			After	CAQ	581	1,388,400	347,100			2,390,800	597,700											4,724,000.00	
			Before	CAQ	Toll					770,000												770,000.00	
309 Center Valley IC			Before	CRPU	Toll					0												0.00	Increase to cover current estimate.
			Before	NHPP	Toll					0												0.00	
			Adjust	CAQ	Toll					155,875												155,875.00	
309 - 19M		102160	Adjust	CRPU	Toll					419,968												419,968.00	
			Adjust	NHPP	Toll					634,157												634,157.00	
			After	CAQ	Toll					925,875												925,875.00	
Lehigh County			After	CRPU	Toll					419,968												419,968.00	
			After	NHPP	Toll					634,157												634,157.00	
			Before	CAQ	581					1,487,500			6,000,000	4,937,500		6,000,000	4,437,500		8,102,180	2,929,200		33,893,880.00	
309 Center Valley IC			Before	NHPP						1,247,820			9,550,000			6,050,000			1,216,800			18,064,620.00	Cashflow to align funds with anticipated need. Carried on draft 2027 TIP.
			Before	STP								5,500,000				6,000,000			5,500,000			17,000,000.00	
			Before	STU																		0.00	
309 - 19M		102160	Before	PRTCT	Toll								3,000,000									3,000,000.00	
			Adjust	NHPP						(634,157)						634,157						(634,157.00)	
			Adjust	STP																		634,157.00	
Lehigh County			After	CAQ	581					1,487,500			6,000,000	4,937,500		6,000,000	4,437,500		8,102,180	2,929,200		33,893,880.00	
			After	NHPP						613,663			9,550,000			6,050,000			1,216,800			17,430,463.00	
			After	STP								5,500,000				6,634,157			5,500,000			17,634,157.00	
			After	STU																		0.00	
			After	PRTCT	Toll							3,000,000										3,000,000.00	
			Before	CRPU	Toll					470,000			0									470,000.00	
Main Street and Polk Valley Road Improvements 412 - MPI Northampton County	123036	CON	Adjust	CRPU	Toll					(382,000)			382,000									0.00	
			After	CRPU	Toll					88,000			382,000									470,000.00	
SR 248 Signal Upgrade 248 - 06S Northampton County	110176	CON	Before Adjust		CRPU																	0.00 (37,968.00)	Deobligation returned to region for reassignment.
			After							(37,968)													
			Before																			0.00	
Hill to Hill Bridge Rehabilitation 378 - 03B Lehigh County	93630	UTL	Before Adjust		581			750,000			1,250,000			1,000,000			786,280					3,786,280.00 (944,800.00)	Release due to need.
			After		581			(347,100)			(597,700)												
			After		581			402,900			652,300			1,000,000			786,280					2,841,480.00	
Urban Line Item Reserve			Before	CRP									93,000				93,000			4,744,000		4,930,000.00	CRPU source.
			Before	CRPU									1,326,000			1,626,000			13,009,000			15,961,000.00	
			Before	STU						20,296			159,064			21,745			73,246,508			73,447,613.00	
Lehigh County		82810	Adjust	CRPU									(382,000)									(382,000.00)	
			After	CRP									93,000			93,000			4,744,000			4,930,000.00	
			After	CRPU									1,626,000			13,009,000			15,579,000.00				
			After	STU						20,296			159,064			21,745			73,246,508			73,447,613.00	
			Before	BOF	185					308,223	59,928		81,280	779,554		755,016	1,942,654		27,377,555	37,380,461		68,684,671.00	
LVTS Highway & Bridge LI			Before	BRIP						13,877			757,472			431,680			43,730,272			44,933,301.00	
			Before	NHPP						121,158			219,940			19,000			65,076,480			65,436,578.00	STP source.
			Before	STP	581						214,379		468,588	77,694		842,768	128,685		31,204,252	92,509,480		125,445,846.00	
			Adjust	STP	581											(634,157)						(634,157.00)	
Lehigh County			After	BOF	185					308,223	59,928		81,280	779,554		755,016	1,942,654		27,377,555	37,380,461		68,684,671.00	
			After	BRIP						13,877			757,472			431,680			43,730,272			44,933,301.00	
			After	NHPP						121,158			219,940			19,000			65,076,480			65,436,578.00	
			After	STP	581						214,379		468,588	77,694		208,611	128,685		31,204,252	92,509,480		124,811,689.00	

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from July 4, 2026 through September 4, 2026

MPO Tech Meeting: September 16, 2026

MPO Coord Meeting: September 16, 2026

Administrative Action #6				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks		
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
PA 309 Resurface 309 - 14M Lehigh County	102312	CON	Before	NHPP	Toll	6,290,000			11,202,928												17,492,928.00	Add NHPP to release STP.		
			Before	STP	Toll				2,521,004												2,521,004.00			
			Before	STU	Toll				1,106,871												1,106,871.00			
			Adjust	NHPP	Toll					960,689											960,689.00			
			Adjust	STP	Toll					(960,689)											(960,689.00)			
			After	NHPP	Toll	6,290,000			12,163,617														18,453,617.00	
309 Center Valley IC 309 - 19M Lehigh County	102160	CON	After	STP	Toll				1,560,315												1,560,315.00	Cashflow to align funds with anticipated need. Carried on draft 2027 TIP.		
			After	STU	Toll				1,106,871												1,106,871.00			
			Before	CAQ	581					1,487,500		6,000,000	4,937,500		6,000,000	4,437,500		8,102,180	2,929,200	33,893,880.00				
			Before	NHPP					613,663			9,550,000			6,050,000		1,216,800		17,430,463.00					
			Before	STP								5,500,000			6,634,157		5,500,000		17,634,157.00					
			Before	STU																0.00				
309 Center Valley IC 309 - 19M Lehigh County	102160	CON	Before	PRTCT	Toll							3,000,000									3,000,000.00			
			Adjust	NHPP					(613,663)			150,000								(463,663.00)				
			Adjust	STP								300,000			163,663					463,663.00				
			After	CAQ	581					1,487,500		6,000,000	4,937,500		6,000,000	4,437,500		8,102,180	2,929,200	33,893,880.00				
			After	NHPP					0			9,700,000			6,050,000		1,216,800		16,966,800.00					
			After	STP								5,800,000			6,797,820		5,500,000		18,097,820.00					
			After	STU																0.00				
			After	PRTCT	Toll								3,000,000							3,000,000.00				
			Gap Bridge Repairs 873 - 02B Lehigh County	107552	PE	Before																	0.00	Deobligation returned to region for reassignment.
						Adjust	NHPP						(2,000)										(2,000.00)	
After																				0.00				
Gap Bridge Repairs 873 - 02B Lehigh County	107552	FD	Before																	0.00	Deobligation returned to region for reassignment.			
			Adjust	NHPP						(121,328)										(121,328.00)				
			After																	0.00				
Gap Bridge Repairs 873 - 02B Lehigh County	107552	ROW	Before																	0.00	Deobligation returned to region for reassignment.			
			Adjust	NHPP						(48,840)										(48,840.00)				
			After																	0.00				
Williams Twp Canal Wall Replacement 611 - WCW Northampton County	79468	FD	Before																	0.00	Deobligation returned to region for reassignment.			
			Adjust	NHPP						(53,700)										(53,700.00)				
			After																	0.00				
LVTS Highway & Bridge LI Lehigh County	102201	CON	Before	BOF	185				308,223	59,928		81,280	779,554		755,016	1,942,654		27,377,555	37,380,461	68,684,671.00	Source and balancing source to maintain fiscal constraint.			
			Before	BRIP					13,877			757,472			431,680			43,730,272		44,933,301.00				
			Before	NHPP					121,158			219,940			19,000			65,076,480		65,436,578.00				
			Before	STP	581					214,379		468,588	77,694		208,611	128,685		31,204,252	92,509,480	124,811,689.00				
			Adjust	NHPP						(121,158)			(150,000)							(271,158.00)				
			Adjust	STP	581					960,689			(300,000)			(163,663)				497,026.00				
			After	BOF	185				308,223	59,928		81,280	779,554		755,016	1,942,654		27,377,555	37,380,461	68,684,671.00				
			After	BRIP					13,877			757,472			431,680			43,730,272		44,933,301.00				
			After	NHPP								69,940			19,000			65,076,480		65,165,420.00				
			After	STP	581					960,689	214,379		168,588	77,694		44,948	128,685		31,204,252	92,509,480		125,308,715.00		
Administrative Action #7				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks		
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
LVTS CMAQ-Lanta Flex Lehigh County	64729	CON	Before	CAQ			2,920,000			480,000			480,000			480,000			4,840,000		9,200,000.00	Add what was awarded in FFY 27 and 28 to assign available funds.		
			Before	CRP			366,000			319,000										685,000.00				
			Before	CRPU						0											0.00			
			Adjust	CRPU						519,000											519,000.00			
			After	CAQ			2,920,000			480,000			480,000			480,000			4,840,000		9,200,000.00			
			After	CRP			366,000			319,000											685,000.00			
Martin Luther King Jr. Drive Ped Improvements - MLP Lehigh County	123056	CON	After	CRPU				519,000													519,000.00	Align with anticipated need.		
			Before	CRPU	Toll					300,000			0							300,000.00				
			Adjust	CRPU	Toll					(300,000)			300,000							300,000.00				
Traffic Calming & Ped Accommodation Improve 248 - ETC Northampton County	123037	CON	After	CRPU	Toll				519,000												519,000.00	Align with anticipated need.		
			Before	CRP	Toll					219,000						200,000				419,000.00				
			Before	CRPU	Toll					131,000			300,000							431,000.00				
			Adjust	CRPU	Toll					(131,000)			131,000							0.00				
			After	CRP	Toll					219,000						200,000				419,000.00				
Main Street and Polk Valley Road Improvements 412 - MPI Northampton County	123036	CON	After	CRPU	Toll				431,000											431,000.00	Align with anticipated need.			
			Before	CRPU	Toll					88,000			382,000							470,000.00				
			Adjust	CRPU	Toll					(88,000)			88,000							0.00				
Urban Line Item Reserve Lehigh County	82810	CON	After	CRPU	Toll				470,000												470,000.00	Source.		
			Before	CRP						93,000						93,000			4,744,000		4,930,000.00			
			Before	CRPU						944,000						1,626,000			13,009,000		15,579,000.00			
			Before	STU						20,296						21,745			73,246,508		73,447,613.00			
			Adjust	CRPU						(519,000)										(519,000.00)				
			After	CRP						93,000						93,000			4,744,000		4,930,000.00			
			After	CRPU						425,000						1,626,000			13,009,000		15,060,000.00			
After	STU						20,296						21,745			73,246,508		73,447,613.00						

LVTs Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from July 4, 2026 through September 4, 2026

MPO Tech Meeting: September 16, 2026

MPO Coord Meeting: September 16, 2026

Administrative Action #8				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Newburg Road over Trib Monocacy Creek 3020 - 01B Northampton County	85940	UTL	Before Adjust After	STP STP STP	185 185 185				0 183,848 183,848	0 45,962 45,962											0.00 229,810.00 229,810.00	Increase to cover final utility invoices.
Breingsville Road over Breinig Run 3007 - BC2 Lehigh County	79131	UTL	Before Adjust After		185 185 185					5,305 (5,305) 0											5,305.00 (5,305.00) 0.00	Release funds due to structure no longer being included in bundle.
Belvidere Rd o/Trib Delwlr Riv 1004 - BC2 Northampton County	85929	UTL	Before Adjust After		185 185 185					5,305 (5,305) 0											5,305.00 (5,305.00) 0.00	Release funds due to structure no longer being included in bundle.
Main Street over trib to Martins Creek 1015 - BC2 Northampton County	117240	UTL	Before Adjust After		185 185 185					5,305 (5,305) 0											5,305.00 (5,305.00) 0.00	Release funds due to phase not being needed.
Million Dollar Highway over Jacoby Creek 1040 - BC2 Northampton County	12149	UTL	Before Adjust After		185 185 185					5,305 (5,305) 0											5,305.00 (5,305.00) 0.00	Release funds due to structure no longer being included in bundle.
Frost Hollow Road over trib to Delaware River 2038 - BC2 Northampton County	11974	UTL	Before Adjust After		185 185 185					5,305 (5,305) 0											5,305.00 (5,305.00) 0.00	Release funds due to phase not being needed.
LVTs Highway & Bridge LI Lehigh County	102201	CON	Before Before Before Before Adjust Adjust After After After After	BOF BRIP NHPP STP BOF STP BOF BRIP NHPP STP	185 581 185 581 185 581			308,223 13,877 960,689 (183,848) 308,223 13,877 69,940 776,841	59,928 214,379 (19,437) 40,491 214,379		81,280 757,472 168,588 81,280 757,472 69,940 168,588	779,554 77,694 779,554 77,694	755,016 431,680 19,000 44,948 755,016 431,680 19,000 44,948	1,942,654 128,685 1,942,654 128,685	27,377,555 43,730,272 65,076,480 31,204,252 27,377,555 43,730,272 65,076,480 31,204,252	37,380,461 92,509,480 37,380,461 92,509,480			68,684,671.00 44,933,301.00 65,165,420.00 125,308,715.00 (19,437.00) (183,848.00) 68,665,234.00 44,933,301.00 65,165,420.00 125,124,867.00	Partial source.		
Administrative Action #9				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Freemansburg Ave Safety Improvements 2018 - 02S Northampton County	117509	UTL	Before Adjust After	HSIP HSIP HSIP	581 581 581	238,707	26,523			417,466 417,466											265,230.00 417,466.00 682,696.00	To cover PPL agreement amount.
Hill to Hill Bridge Rehabilitation 378 - 03B Lehigh County	93630	UTL	Before Adjust After		581 581 581		402,900			652,300 (417,466) 234,834			1,000,000 1,000,000			786,280 786,280					2,841,480.00 (417,466.00) 2,424,014.00	Reduce due to current estimate.
Administrative Action #10				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Lower Saucon Road over E. Branch of Saucon Creek 2001 - 01B Northampton County	119940	ROW	Before Adjust After	BOF BOF Toll	185 185 Toll				42,436 96,964 139,400	10,609 (10,609) 0											53,045.00 86,355.00 139,400.00	Increase to cover 971 Claim Damage Estimate and Toll Credit.
Indian Trail Road over Hokendauqua Creek 3016 - 01B Northampton County	12310	UTL	Before Adjust After		BOF BOF 185					(30,997) 40,491											0.00 (30,997.00) 0.00	Deobligation returned to region for reassignment.
LVTs Highway & Bridge LI Lehigh County	102201	CON	Before Before Before Before Adjust Adjust After After After After	BOF BRIP NHPP STP BOF BOF BOF BRIP NHPP STP	185 185 185 185 581			308,223 13,877 69,940 776,841 (65,967) 242,256 13,877 69,940 776,841	40,491 214,379 10,609 51,100 214,379		81,280 757,472 168,588 81,280 757,472 69,940 168,588	779,554 77,694 779,554 77,694	755,016 431,680 19,000 44,948 755,016 431,680 19,000 44,948	1,942,654 128,685 1,942,654 128,685	27,377,555 43,730,272 65,076,480 31,204,252 27,377,555 43,730,272 65,076,480 31,204,252	37,380,461 92,509,480 37,380,461 92,509,480			68,665,234.00 44,933,301.00 65,165,420.00 125,124,867.00 (55,358.00) 68,609,876.00 44,933,301.00 65,165,420.00 125,124,867.00	Partial source and balancing source to maintain fiscal constraint.		

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from July 4, 2026 through September 4, 2026

MPO Tech Meeting: September 16, 2026

MPO Coord Meeting: September 16, 2026

Administrative Action #11				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Hill to Hill Bridge Rehabilitation 378 - 03B Lehigh County	93630	PE	Before	BRIP	581				0	0											0.00	Increase to cover supplement to Railroad agreement for NS to complete there reviews.
			Before	STU					0												0.00	
			Adjust	BRIP	581				13,877	4,400											18,277.00	
			Adjust	STU					3,723												3,723.00	
			After	BRIP	581				13,877	4,400											18,277.00	
			After	STU					3,723												3,723.00	
Linden Street 3015 -01M Northampton County	11981	PE	Before																		0.00	Deobligation returned to region for reassignment.
			Adjust	STU					(3,723)											(3,723.00)		
			After																	0.00		
LVTS Highway & Bridge LI Lehigh County	102201	CON	Before	BOF	185				242,256	51,100		81,280	779,554		755,016	1,942,654		27,377,555	37,380,461		68,609,876.00	Partial source.
			Before	BRIP					13,877			757,472			431,680			43,730,272			44,933,301.00	
			Before	NHPP								69,940			19,000			65,076,480			65,165,420.00	
			Before	STP	581				776,841	214,379		168,588	77,694		44,948	128,685		31,204,252	92,509,480		125,124,867.00	
			Adjust	BRIP					(13,877)												(13,877.00)	
			Adjust	STP	581					(4,400)											(4,400.00)	
			After	BOF	185				242,256	51,100		81,280	779,554		755,016	1,942,654		27,377,555	37,380,461		68,609,876.00	
			After	BRIP					0			757,472			431,680			43,730,272			44,919,424.00	
			After	NHPP								69,940			19,000			65,076,480			65,165,420.00	
			After	STP	581				776,841	209,979		168,588	77,694		44,948	128,685		31,204,252	92,509,480		125,120,467.00	
Administrative Action #12				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
PA 309 Resurface 309 - 14M Lehigh County	102312	ROW	Before	STU	581	0	0		0	0											0.00	Increase to cover costs due to change in use of parcels and increased property values.
			Adjust	STU	581	80,000	20,000		542,264	135,566											777,830.00	
			After	STU	581	80,000	20,000		542,264	135,566											777,830.00	
Linden Street 3015 - 01M Northampton County	11981	CON	Before	STU	581	80,000	20,000														100,000.00	Release funds due to project being complete.
			Adjust	STU	581	(80,000)	(20,000)														(100,000.00)	
			After	STU	581	0	0														0.00	
309 & Tilghman I/S Recon 309 - 12M Lehigh County	96432	CON	Before	NHPP	581	7,424,300	4,750,000			5,375,000			708,745								18,258,045.00	Source due to receiving August redistribution.
			Before	STP		4,806,000															4,806,000.00	
			Before	STU		8,500,000			789,911			2,834,980									12,124,891.00	
			Adjust	STU					(542,264)												(542,264.00)	
			After	NHPP	581	7,424,300	4,750,000			5,375,000			708,745								18,258,045.00	
			After	STP		4,806,000															4,806,000.00	
LVTS Highway & Bridge LI Lehigh County	102201	CON	After	STU		8,500,000			247,647			2,834,980									11,582,627.00	Partial 581 source.
			Before	BOF	185				242,256	51,100		81,280	779,554		755,016	1,942,654		27,377,555	37,380,461		68,609,876.00	
			Before	BRIP								757,472			431,680			43,730,272			44,919,424.00	
			Before	NHPP								69,940			19,000			65,076,480			65,165,420.00	
			Before	STP	581				776,841	209,979		168,588	77,694		44,948	128,685		31,204,252	92,509,480		125,120,467.00	
			Adjust	STP	581					(135,566)											(135,566.00)	
			After	BOF	185				242,256	51,100		81,280	779,554		755,016	1,942,654		27,377,555	37,380,461		68,609,876.00	
			After	BRIP								757,472			431,680			43,730,272			44,919,424.00	
After	NHPP								69,940			19,000			65,076,480			65,165,420.00				
After	STP	581				776,841	74,413		168,588	77,694		44,948	128,685		31,204,252	92,509,480		124,984,901.00				

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from July 4, 2026 through September 4, 2026

MPO Tech Meeting: September 16, 2026

MPO Coord Meeting: September 16, 2026

Administrative Action #13				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Freemansburg Ave Safety Improvements 2018 - 02S Northampton County	117509	ROW	Before Adjust	HSIP HSIP	Toll Toll	683,000			0 468,090												683,000.00 468,090.00	Increase to cover additional claim costs.
Freemansburg Ave Safety Improvements 2018 - 02S Northampton County	117509	CON	Before Before Adjust Adjust After After	HSIP STP HSIP STP HSIP STP	Toll Toll Toll Toll Toll Toll				1,874,694 1,786,115 (245,946) 468,090 1,628,748 2,254,205			1,457,310			398,601 (222,144) 176,457						3,730,605.00 1,786,115.00 (468,090.00) 468,090.00 3,262,515.00 2,254,205.00	Swap HSIP funds for STP funds.
SR 191 Lower Nazareth Intersection Improvements 191 - 04S Northampton County	116936	UTL	Before Adjust After	HSIP HSIP HSIP	581 581 581				190,962 (136,962) 54,000	21,218 (15,218) 6,000											212,180.00 (152,180.00) 60,000.00	Reduce to match obligation.
309 & Tilghman I/C Recon 309 - 12M Lehigh County	96432	FD	Before Adjust After							(40,715)											0.00 (40,715.00) 0.00	Deobligation returned to region for reassignment.
Lehigh Race Street Intersection 1004 - 03S Lehigh County	57433	FD	Before Adjust After							(33,152)											0.00 (33,152.00) 0.00	Deobligation returned to region for reassignment.
LVTS Systemic Safety Improvements 2027 - ODC Lehigh County	117823	PE	Before Adjust After							(11,315)											0.00 (11,315.00) 0.00	Deobligation returned to region for reassignment.
Safety Line Item LVTS Lehigh County	82807	CON	Before Adjust After	HSIP HSIP HSIP								1,188,690			3,804,699 222,144 4,026,843			39,246,000			44,239,389.00 222,144.00 44,461,533.00	Balancing source to maintain fiscal constraint.
LVTS Highway & Bridge LI Lehigh County	102201	CON	Before Before Before Before Adjust After After After After After	BOF BRIP NHPP STP STP BOF BRIP NHPP STP	185 185 581 581 581 185 581 581 581 581				242,256 755,016 757,472 69,940 776,841 (468,090) 242,256 757,472 69,940 308,751	51,100 779,554 431,680 19,000 74,413 15,218 51,100 779,554 431,680 69,940 89,631				1,188,690 779,554 431,680 19,000 168,588 77,694 44,948 128,685 31,204,252			3,804,699 1,942,654 27,377,555 37,380,461 27,377,555 37,380,461 43,730,272 65,076,480 124,984,901.00 (452,872.00) 68,609,876.00 44,919,424.00 65,165,420.00 124,532,029.00	STP source.				
Administrative Action #14				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Deliver Consultant Assist Lehigh County	83086	PE	Before Adjust After		581		2,000,000			750,000 470,000			1,000,000			1,000,000			8,000,000		12,750,000.00 470,000.00	Increase to cover Project Management assistance through the end of the FFY.
309 Center Valley IC 309 - 19M Lehigh County	102160	CON	Before Before Before Before Adjust After After After After After	CAQ NHPP STP STU PRTCT CAQ	581 581 581 581 581 581 581 581 581 581					1,487,500 9,700,000 5,800,000 3,000,000 (470,000) 1,017,500			6,000,000 4,937,500 6,050,000 6,797,820 3,000,000 470,000			6,000,000 4,437,500 1,216,800 5,500,000 8,102,180 2,929,200			33,893,880.00 16,966,800.00 18,097,820.00 3,000,000.00 33,893,880.00 16,966,800.00 18,097,820.00 3,000,000.00	Cashflow to align funds with anticipated need. Carried on draft 2027 TIP.		
Hill to Hill Bridge Rehabilitation 378 - 03B Lehigh County	93630	UTL	Before Adjust After		581		402,900				234,834			1,000,000 (470,000) 530,000			786,280				2,424,014.00 (470,000.00) 1,954,014.00	Source due to estimate.

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from July 4, 2026 through September 4, 2026

MPO Tech Meeting: September 16, 2026

MPO Coord Meeting: September 16, 2026

Administrative Action #15				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
South Walnut Street Bridge 7408 - WSB Lehigh County	94680	CON	Before	BOF	183		2,363,472	443,151	147,717	2,282,288	840,966	280,322	1,206,000	226,125	75,375						7,865,416.00	Cashflow to use up available funds.			
			Before	STU						2,202,864											2,202,864.00				
			Adjust	BOF	183		164,800	30,900	10,300	703,565	131,918	43,973	(868,365)	(162,818)	(54,273)						0.00				
			After	BOF	183		2,528,272	474,051	158,017	2,985,853	972,884	324,295	337,635	63,307	21,102						7,865,416.00				
South Walnut Street Bridge 7408 - WSB Lehigh County	94680	UTL	Before	BOF	183		164,800	30,900	10,300												206,000.00	Release funds due to being covered off the 2023 TIP.			
			Adjust	BOF	183		(164,800)	(30,900)	(10,300)												(206,000.00)				
			After	BOF	183		0	0	0												0.00				
			Before	BOF	185					42,436	10,609										53,045.00				
Fish Hatchery Road over Little Lehigh Creek 2010 - 01B Lehigh County	119933	ROW	Adjust	BOF	185					(12,596)	(3,149)										(15,745.00)	Reduce to match 971 Claim Damage Estimate.			
			After	BOF	185					29,840	7,460										37,300.00				
			Before	185				41,950			41,950										83,900.00				
			Adjust	185							(41,900)										(41,900.00)				
Vera Cruz Road over Branch of Hosensack Creek 2027 - BC2 Lehigh County	11587	ROW	After	185				41,950			50										42,000.00	Reduce to match encumbrance			
			Before	185				38,700			38,700										77,400.00				
			Adjust	185							(38,700)										(38,700.00)				
			After	185				38,700			0										38,700.00				
Belvidere Rd o/Trib Delaw Riv 1004 - BC2 Northampton County	85929	ROW	Before	185				19,000			19,000										38,000.00	Reduce to match encumbrance			
			Adjust	185							(19,000)										(19,000.00)				
			After	185				19,000			0										19,000.00				
			Before	BOF			177,991		650,000	602,440											1,430,431.00				
Hugh Moore Park Bridge Painting and Repairs 7302 - HSB Northampton County	118069	CON	Before	SXF						1,616,279											1,616,279.00	Increase to cover low bid and release local match due to the City no longer contributing.			
			Adjust	BOF			362,360		(650,000)	(336,073)											(623,713.00)				
			After	BOF			540,351		0	266,367											806,718.00				
			After	SXF						1,616,279											1,616,279.00				
Powder Valley Road over Indian Creek 2025 - 01B Lehigh County	109237	FD	Before	BOF	Toll		362,360			87,640			0								450,000.00	Align funds with anticipated need due to not receiving CE Clearance in time to obligate.			
			Adjust	BOF	Toll		(362,360)			(87,640)			450,000								0.00				
			After	BOF	Toll		0			0			450,000								450,000.00				
			Before	BOF	Toll					25,000			0								25,000.00				
Powder Valley Road over Indian Creek 2025 - 01B Lehigh County	109237	ROW	Adjust	BOF	Toll					(25,000)			25,000								0.00	Align funds with anticipated need due to not receiving CE Clearance in time to obligate.			
			After	BOF	Toll					0			25,000								25,000.00				
			Before	BOF	185					242,256	51,100		779,554	755,016	1,942,654		27,377,555	37,380,461			68,609,876.00				
			Before	BRIP									431,680								44,919,424.00				
LVTS Highway & Bridge LI Lehigh County	102201	CON	Before	NHPP						69,940			19,000								65,165,420.00	Partial source and balancing source to maintain fiscal constraint.			
			Before	STP	581					308,751	89,631		168,588	77,694		44,948	128,685		31,204,252	92,509,480			124,532,029.00		
			Adjust	BOF	185					(242,256)	(29,169)		393,365	162,818									284,758.00		
			After	BOF	185					0	21,931		474,645	942,372		755,016	1,942,654		27,377,555	37,380,461			68,894,634.00		
Lehigh County			After	BRIP									757,472			431,680						44,919,424.00			
			After	NHPP							69,940			19,000			65,076,480					65,165,420.00			
			After	STP	581					308,751	89,631		168,588	77,694		44,948	128,685		31,204,252	92,509,480		124,532,029.00			
			After	STP	581																				
Administrative Action #16				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
Downtown Easton Intersection Improvements - EII Northampton County	122839	CON	Before	TAU						197,738			102,262								300,000.00	Advance funds to use up deobligation.			
			Adjust	TAU										(102,262)							0.00				
			After	TAU						300,000			0								300,000.00				
			Before	TAU						437,000			63,000								500,000.00				
South Bethlehem Greenway Trail Extension - SBE Northampton County	122782	CON	Adjust	TAU						63,000			(63,000)								0.00	Advance funds to use up deobligation.			
			After	TAU						500,000			0								500,000.00				
			Before																		0.00				
			Adjust	TAU																	(165,262.00)				
Two Rivers Trail Gap 9A - TRT Northampton County	107761	CON	After																		0.00	Deobligation returned to region for reassignment.			
			Before																		0.00				
			Adjust	TAU																	0.00				
			After																		0.00				
TAP Line Item Lehigh County	82806	CON	Before	TAU									1,129,738			1,295,000			10,359,000			12,783,738.00	Balancing source to maintain fiscal constraint.		
			Adjust	TAU										165,262								165,262.00			
			After	TAU										1,295,000			1,295,000			10,359,000				12,949,000.00	
			After																						
Administrative Action #17				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
LVTS All Weather Pavement Markers 2025 33 - AWT Northampton County	120951	CON	Before	STP			165,688			0			400,000								565,688.00	Increase to cover overruns on wet reflective pavement markers.			
			Adjust	STP							51,773												51,773.00		
			After	STP			165,688			51,773			400,000										617,461.00		
			Before	BOF	185								474,645	942,372		755,016	1,942,654		27,377,555	37,380,461			68,894,634.00		
LVTS Highway & Bridge LI Lehigh County	102201	CON	Before	BRIP									757,472			431,680			43,730,272			44,919,424.00	Source.		
			Before	NHPP						69,940			19,000			65,076,480			65,076,480			65,165,420.00			
			Before	STP	581					308,751	89,631		168,588	77,694		44,948	128,685		31,204,252	92,509,480		124,532,029.00			
Lehigh County			Adjust	STP	581						(51,773)											(51,773.00)			
			After	BOF	185							21,931			474,645	942,372		755,016	1,942,654		27,377,555	37,380,461			68,894,634.00
			After	BRIP									757,472			431,680						44,919,424.00			
			After	NHPP								69,940			19,000			65,076,480				65,165,420.00			
After			STP	581						256,978	89,631		168,588	77,694		44,948	128,685		31,204,252	92,509,480		124,480,256.00			

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from July 4, 2026 through September 4, 2026

MPO Tech Meeting: September 16, 2026

MPO Coord Meeting: September 16, 2026

Administrative Action #18				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Martin Luther King Jr. Drive Ped Improvements - MLP Lehigh County	123056	CON	Before	CRPU								300,000									300,000.00	Advance fund due to clearances being complete to obligate.
			Before	TAU					0												0.00	
			Adjust	CRPU								(300,000)									(300,000.00)	
			Adjust	TAU					300,000												300,000.00	
			After	CRPU							0										0.00	
Two Rivers Trail Gap 9A - TRT Northampton County	107761	CON	After	TAU					300,000												300,000.00	Deobligation returned to region for reassignment.
			Before																	0.00		
			Adjust	TAU					(300,000)												(300,000.00)	
Urban Line Item Reserve Lehigh County	82810	CON	After																		0.00	Balancing source to maintain fiscal constraint.
			Before	CRP								93,000			93,000			4,744,000			4,930,000.00	
			Before	CRPU								425,000			1,626,000			13,009,000			15,060,000.00	
			Before	STU					20,296			159,064			21,745			73,246,508			73,447,613.00	
			Adjust	CRPU								300,000									300,000.00	
			After	CRP								93,000			93,000			4,744,000			4,930,000.00	
			After	CRPU								725,000			1,626,000			13,009,000			15,360,000.00	
Statewide Administrative Action #3				After	STU				20,296			159,064			21,745			73,246,508			73,447,613.00	
Statewide Administrative Action #3				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Hill to Hill Bridge to SR 22 w Ramps 378 - RDC Lehigh County	111166	CON	Before	r581										12,000,000							12,000,000.00	Increase to cover low bid.
			Adjust	r581									2,131,616							2,131,616.00		
			After	r581								14,131,616								14,131,616.00		
RDP Reserve Line Item Central Office	124382	CON	Before	r581										385,708,040							385,708,040.00	Source.
			Adjust	r581									(2,131,616)								(2,131,616.00)	
			After	r581									383,576,424								383,576,424.00	
Administrative Action #19				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Main Street and Polk Valley Road Improvements 412 - MPI Northampton County	123036	CON	Before	CRPU								470,000									470,000.00	Advance funds to use up deobligation.
			Before	TAU					0												0.00	
			Adjust	CRPU								(81,992)									(81,992.00)	
			Adjust	TAU					81,992												81,992.00	
			After	CRPU								388,008									388,008.00	
Two Rivers Trail Gap 9A - TRT Northampton County	107761	CON	After						81,992												81,992.00	Deobligaton returned to region for reassignment.
			Adjust	TAU					(81,992)												(81,992.00)	
			Before																		0.00	
Urban Line Item Reserve Lehigh County	82810	CON	Before	CRP								93,000			93,000			4,744,000			4,930,000.00	Balancing source to maintain fiscal constraint.
			Before	CRPU								725,000			1,626,000			13,009,000			15,360,000.00	
			Before	STU					20,296			159,064			21,745			73,246,508			73,447,613.00	
			Adjust	CRPU								81,992									81,992.00	
			After	CRP								93,000			93,000			4,744,000			4,930,000.00	
			After	CRPU								806,992			1,626,000			13,009,000			15,441,992.00	
			After	STU					20,296			159,064			21,745			73,246,508			73,447,613.00	

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from July 4, 2026 through September 4, 2026

MPO Tech Meeting: September 16, 2026

MPO Coord Meeting: September 16, 2026

Administrative Action #20				Fund Type			FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks			
Project Title		MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
Williams Twp Canal Wall Replacement 611 - W/CW Northampton County	79468	CON	Before	NHPP	581		80,000	20,000		188,716	47,179											335,895.00	Increase to cover additional canal wall repairs, changes made to steel beams/piles to get required ground strength, standby time due to redesign, overrun on traffic light items, AirTrack drilling, and acceleration costs.			
			Before	STP						0												0.00				
			Before	STU						0												0.00				
			Adjust	NHPP	581				645,783	260,000												905,783.00				
			Adjust	STP					256,978													256,978.00				
			Adjust	STU					137,239													137,239.00				
			After	NHPP	581	80,000	20,000		834,499	307,179												1,241,678.00				
25th Street to SR 611 in Wilson Boro/City of Easton 248 - 11M Northampton County	101570	CON	After	STP					256,978													256,978.00				
			After	STU					137,239													137,239.00				
			Before	NHPP	Toll				3,000,000													3,000,000.00				
			Before	STU	Toll				1,000,000			0										1,000,000.00				
			Adjust	NHPP	Toll				(645,783)													(645,783.00)				
			Adjust	STU	Toll				(52,666)			698,449										645,783.00				
			After	NHPP	Toll				2,354,217													2,354,217.00				
309 & Tilghman I/S Recon 309 - 12M Lehigh County	96432	CON	After	STU	Toll				947,334			698,449										1,645,783.00				
			Before	NHPP	581	7,424,300	4,750,000			5,375,000			708,745									18,258,045.00				
			Before	STP		4,806,000																4,806,000.00				
			Before	STU		8,500,000			247,647			2,834,980										11,582,627.00				
			Adjust	STU					(84,573)			(698,449)										(783,022.00)				
			After	NHPP	581	7,424,300	4,750,000			5,375,000			708,745									18,258,045.00				
			After	STP		4,806,000																4,806,000.00				
Hill to Hill Bridge Rehabilitation 378 - 03B Lehigh County	93630	UTL	After	STU		8,500,000			163,074			2,136,531										10,799,605.00				
			Before		581		402,900			234,834			530,000			786,280					1,954,014.00					
			Adjust		581					(234,834)											(234,834.00)					
			After		581		402,900			0			530,000			786,280					1,719,180.00					
			Before	BOF	185					21,931			474,645	942,372		755,016	1,942,654		27,377,555	37,380,461		68,894,634.00				
			Before	BRIP									757,472			431,680		43,730,272				44,919,424.00				
			Before	NHPP						69,940						19,000		65,076,480				65,165,420.00				
LVTS Highway & Bridge LI Lehigh County	102201	CON	Before	STP	581				256,978	89,631			168,588	77,694		44,948	128,685		31,204,252	92,509,480		124,480,256.00				
			Adjust	STP	581				(256,978)	(25,166)												(282,144.00)				
			After	BOF	185					21,931			474,645	942,372		755,016	1,942,654		27,377,555	37,380,461		68,894,634.00				
			After	BRIP									757,472			431,680		43,730,272				44,919,424.00				
			After	NHPP						69,940						19,000		65,076,480				65,165,420.00				
			After	STP	581				0	64,465			168,588	77,694		44,948	128,685		31,204,252	92,509,480		124,198,112.00				
Administrative Action #21				Fund Type			FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks			
Project Title		MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
South Walnut Street Bridge 7408 - WSB Lehigh County	94680	CON	Before	BOF	183	2,528,272	474,051	158,017	2,985,853	972,884	324,295	337,635	63,307	21,102	0							7,865,416.00	Advance funds to use up available funds.			
			Before	STU		0	0		2,202,864													2,202,864.00				
			Adjust	BOF	183					41,745	13,915	(222,641)	(41,745)	(13,915)								(222,641.00)				
			Adjust	STU					222,641													222,641.00				
			After	BOF	183	2,528,272	474,051	158,017	2,985,853	1,014,629	338,210	114,994	21,562	7,187								7,642,775.00				
			After	STU					2,425,505													2,425,505.00				
			309 & Tilghman I/S Recon 309 - 12M Lehigh County	96432	CON	Before	NHPP	581	7,424,300	4,750,000			5,375,000			708,745									18,258,045.00	
Before	STP					4,806,000																4,806,000.00				
Before	STU					8,500,000			163,074			2,136,531										10,799,605.00				
Adjust	STU								(163,074)													(163,074.00)				
After	NHPP	581				7,424,300	4,750,000			5,375,000			708,745									18,258,045.00				
After	STP					4,806,000																4,806,000.00				
After	STU					8,500,000			0			2,136,531										10,636,531.00				
LVTS In House Bridge Design Assistance - SBC Lehigh County	80073	PE	Before		185					50,000			50,000			50,000			400,000			550,000.00	Release due to funds not being encumbered			
			Adjust		185					(50,000)											(50,000.00)					
			After		185					0			50,000			50,000			400,000		500,000.00					
			Linden Street 3015 -01M Northampton County	11981	PE	Before																			0.00	Decobligation returned to region for reassignment.
						Adjust	STU					(39,271)													(39,271.00)	
						After																			0.00	
						Before	CRP									93,000			93,000		4,744,000			4,930,000.00		
Urban Line Item Reserve Lehigh County	82810	CON				Before	CRPU							806,992			1,626,000		13,009,000					15,441,992.00		
						Before	STU					20,296			159,064			21,745		73,246,508				73,447,613.00		
						Adjust	STU					(20,296)													(20,296.00)	
			After	CRP								93,000			93,000		4,744,000				4,930,000.00					
			After	CRPU								806,992			1,626,000		13,009,000				15,441,992.00					
			After	STU					0			159,064			21,745		73,246,508				73,427,317.00					
			LVTS Highway & Bridge LI Lehigh County	102201	CON	Before	BOF	185					21,931			474,645	942,372		755,016	1,942,654		27,377,555	37,380,461		68,894,634.00	
Before	BRIP												757,472			431,680		43,730,272				44,919,424.00				
Before	NHPP											69,940					19,000		65,076,480				65,165,420.00			
Before	STP											64,465											124,198,112.00			
Adjust	BOF	185							8,255			222,641	41,745										272,641.00			
After	BOF	185										30,186			697,286	984,117		755,016	1,942,654		27,377,555	37,380,461		69,167,275.00		
After	BRIP												757,472			431,680		43,730,272				44,919,424.00				
LVTS Highway & Bridge LI Lehigh County	102201	CON	After	NHPP							69,940					19,000		65,076,480				65,165,420.00				
			After	STP	581					64,465			168,588	77,694		44,948	128,685		31,204,252	92,509,480		124,198,112.00				
			Before	CRP									93,000			93,000		4,744,000				4,930,000.00				
			Before	CRPU								806,992			1,626,000		13,009,000					15,441,992.00				
			Before	STU					0			159,064			21,745		73,246,508					73,427,317.00				
			Before	BOF	185								21,931			474,645	942,372		755,016	1,942,654		27,377,555	37,380,461		68,894,634.00	
			Before	BRIP									757,472			431,680		43,730,272				44,919,424.00				
Before	NHPP									69,940					19,000		65,076,480				65,165,420.00					
After	STP	581								64,465			168,588	77,694		44,948	128,685		31,204,252	92,509,480		124,198,112.00				

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from July 4, 2026 through September 4, 2026

MPO Tech Meeting: September 16, 2026

MPO Coord Meeting: September 16, 2026

Administrative Action #22				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks			
Project Title		MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
Easton Rd over Saucon Crk E. Branch 2006 - 02B Northampton County		93631	FD	Before	BRIP	Toll	211,800			97,200			0									309,000.00	Increase to cover negotiated agreement plus internal costs.		
				Adjust	BRIP	Toll					70,930													70,930.00	
				After	BRIP	Toll	211,800			97,200			70,930												379,930.00
LVTS Highway & Bridge LI		102201	CON	Before	BOF	185				30,186			697,286	984,117		755,016	1,942,654		27,377,555	37,380,461		69,167,275.00	Source.		
				Before	BRIP						757,472			431,680			43,730,272			44,919,424.00					
				Before	NHPP						69,940			19,000			65,076,480			65,165,420.00					
				Before	STP	581			64,465			168,588	77,694		44,948	128,685		31,204,252	92,509,480		124,198,112.00				
				Adjust	BRIP						(70,930)										(70,930.00)				
				After	BOF	185			30,186			697,286	984,117		755,016	1,942,654		27,377,555	37,380,461		69,167,275.00				
Lehigh County				After	BRIP							686,542			431,680			43,730,272			44,848,494.00				
				After	NHPP						69,940			19,000			65,076,480			65,165,420.00					
				After	STP	581			64,465			168,588	77,694		44,948	128,685		31,204,252	92,509,480		124,198,112.00				
Administrative Action #23				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks			
Project Title		MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
Main St - 21st St to Cherryville Rd 4003 - 02M Northampton County		113812	CON	Before	STU	Toll	350,000			589,451			0									939,451.00	Increase to cover additional patching overruns.		
				Adjust	STU	Toll					490,374													490,374.00	
				After	STU	Toll	350,000			589,451			490,374												1,429,825.00
309 & Tilghman I/S Recon 309 - 12M Lehigh County		96432	CON	Before	NHPP	581	7,424,300	4,750,000			5,375,000			708,745							18,258,045.00	Source due to receiving August redistribution.			
				Before	STP		4,806,000																4,806,000.00		
				Before	STU		8,500,000						2,136,531										10,636,531.00		
				Adjust	STU								(490,374)								(490,374.00)				
				After	NHPP	581	7,424,300	4,750,000		5,375,000			708,745								18,258,045.00				
				After	STP		4,806,000																4,806,000.00		
Lehigh County				After	STU		8,500,000			0			1,646,157									10,146,157.00			
Administrative Action #24				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks			
Project Title		MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
309 & Tilghman I/S Recon 309 - 12M Lehigh County		96432	CON	Before	NHPP	581	7,424,300	4,750,000			5,375,000			708,745								18,258,045.00	Advance 581 funds to better align with federal funds.		
				Before	STP		4,806,000																	4,806,000.00	
				Before	STU		8,500,000						1,646,157												10,146,157.00
				Adjust	NHPP	581		223,789			484,956			(708,745)											0.00
				After	NHPP	581	7,424,300	4,973,789		5,859,956				0											18,258,045.00
				After	STP		4,806,000																		4,806,000.00
				After	STU		8,500,000							1,646,157											
LVTS Traffic Review Assist Lehigh County		102761	PE	Before		581		50,000			50,000			50,000			50,000			400,000	600,000.00	Reduce to match encumbrance.			
				Adjust		581					(19)												(19.00)		
				After		581		50,000			49,981				50,000			50,000			400,000		599,981.00		
Hill to Hill Bridge Rehabilitation 378 - 03B Lehigh County		93630	UTL	Before		581		402,900						530,000			786,280				1,719,180.00	Reduce to match estimate.			
				Adjust		581		(223,789)						(400,000)									(623,789.00)		
				After		581		179,111							130,000				786,280					1,095,391.00	
309 Center Valley IC 309 - 19M Lehigh County		102160	CON	Before	CAQ	581				1,017,500			6,000,000	5,407,500		6,000,000	4,437,500		8,102,180	2,929,200		33,893,880.00	Cashflow to align funds with anticipated need. Carried on draft 2027 TIP.		
				Before	NHPP								9,700,000			6,050,000			16,966,800.00						
				Before	STP								5,800,000			6,797,820			5,500,000			18,097,820.00			
				Before	STU																			0.00	
				Before	PRTCT	Toll									3,000,000										3,000,000.00
				Adjust	CAQ	581					(420,472)			420,472											0.00
				After	CAQ	581				597,028			6,000,000	5,827,972		6,000,000	4,437,500		8,102,180	2,929,200		33,893,880.00			
				After	NHPP								9,700,000			6,050,000			1,216,800					16,966,800.00	
				After	STP								5,800,000			6,797,820			5,500,000					18,097,820.00	
				After	STU																				0.00
				After	PRTCT	Toll									3,000,000										3,000,000.00
LVTS Highway & Bridge LI Lehigh County		102201	CON	Before	BOF	185				30,186			697,286	984,117		755,016	1,942,654		27,377,555	37,380,461		69,167,275.00	Source and balancing source to maintain fiscal constraint.		
				Before	BRIP								686,542			431,680			43,730,272			44,848,494.00			
				Before	NHPP								69,940			19,000			65,076,480			65,165,420.00			
				Before	STP	581			64,465			168,588	77,694		44,948	128,685		31,204,252	92,509,480		124,198,112.00				
				Adjust	STP	581					(64,465)			688,273										623,808.00	
				After	BOF	185			30,186			697,286	984,117		755,016	1,942,654		27,377,555	37,380,461		69,167,275.00				
				After	BRIP							686,542			431,680			43,730,272			44,848,494.00				
				After	NHPP							69,940			19,000			65,076,480			65,165,420.00				
				After	STP	581				0			168,588	765,967		44,948	128,685		31,204,252	92,509,480		124,821,920.00			

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from July 4, 2026 through September 4, 2026

MPO Tech Meeting: September 16, 2026

MPO Coord Meeting: September 16, 2026

Administrative Action #25				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
Deliver Consultant Assist	83086	PE	Before		581			2,000,000			1,220,000			1,000,000			1,000,000			8,000,000		13,220,000.00	Increase to us up available 581 funds for ongoing project management.
Adjust				581					597,028											597,028.00			
After				581			2,000,000			1,817,028			1,000,000			1,000,000			8,000,000		13,817,028.00		
Lehigh County	309 Center Valley IC		Before	CAQ	581						597,028		6,000,000	5,827,972		6,000,000	4,437,500		8,102,180	2,929,200		33,893,880.00	Cashflow to align funds with anticipated need. Carried on draft 2027 TIP.
Before			NHPP						9,700,000			6,050,000		1,216,800			16,966,800.00						
Before			STP						5,800,000			6,797,820		5,500,000			18,097,820.00						
Before			STU														0.00						
Before			PRTCT	Toll						3,000,000								3,000,000.00					
Adjust			CAQ	581					(597,028)			597,028							0.00				
After			CAQ	581					0		6,000,000	6,425,000		6,000,000	4,437,500		8,102,180	2,929,200		33,893,880.00			
After			NHPP							9,700,000			6,050,000		1,216,800			16,966,800.00					
After			STP							5,800,000			6,797,820		5,500,000			18,097,820.00					
After			STU															0.00					
309 - 19M	102160	CON	After	PRTCT	Toll						3,000,000										3,000,000.00		
Adjust			CAQ	581					(597,028)			597,028								0.00			
After			CAQ	581					0		6,000,000	6,425,000		6,000,000	4,437,500		8,102,180	2,929,200		33,893,880.00			
After			NHPP							9,700,000			6,050,000		1,216,800			16,966,800.00					
After			STP							5,800,000			6,797,820		5,500,000			18,097,820.00					
After			STU															0.00					
After			PRTCT	Toll						3,000,000									3,000,000.00				
Before			BOF	185						30,186		697,286	984,117		755,016	1,942,654		27,377,555	37,380,461		69,167,275.00	Source.	
Before			BRIP									686,542			431,680			43,730,272			44,848,494.00		
Before			NHPP								69,940			19,000			65,076,480			65,165,420.00			
Before	STP	581							168,588	765,967		44,948	128,685		31,204,252	92,509,480		124,821,920.00					
Adjust	STP	581								(597,028)								(597,028.00)					
After	BOF	185						30,186		697,286	984,117		755,016	1,942,654		27,377,555	37,380,461		69,167,275.00				
After	BRIP									686,542			431,680			43,730,272			44,848,494.00				
After	NHPP									69,940			19,000			65,076,480			65,165,420.00				
After	STP	581								168,588			168,939		44,948	128,685		31,204,252	92,509,480		124,224,892.00		
Administrative Action #26						FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total		Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
Box Culvert Bundle-Round 2	110066	CON	Before		185						750,000			2,786,230							3,536,230.00	Cashflow to us up available 185 funds.	
Adjust				185						30,186			(30,186)							0.00			
After				185						780,186			2,756,044								3,536,230.00		
Lehigh County	309 Center Valley IC		Before	BOF	185						30,186		697,286	984,117		755,016	1,942,654		27,377,555	37,380,461		69,167,275.00	Source and balancing source to maintain fiscal constraint.
Before			BRIP								686,542			431,680			43,730,272			44,848,494.00			
Before			NHPP							69,940			19,000			65,076,480			65,165,420.00				
Before			STP	581							168,588	168,939		44,948	128,685		31,204,252	92,509,480		124,224,892.00			
Adjust			BOF	185						(30,186)			30,186								0.00		
After			BOF	185						0		697,286	1,014,303		755,016	1,942,654		27,377,555	37,380,461		69,167,275.00		
After			BRIP									686,542			431,680			43,730,272			44,848,494.00		
After			NHPP									69,940			19,000			65,076,480			65,165,420.00		
After			STP	581								168,588	168,939		44,948	128,685		31,204,252	92,509,480		124,224,892.00		
Adjust			STP	581																	0.00		
Before FFY Totals						149,204,290	83,373,070	966,034	119,391,691	107,855,752	604,617	187,505,386	1,010,843,331	96,477	130,276,158	171,998,562	0	3,262,354,384	2,109,685,056		7,334,154,808	Actions do not affect the project delivery schedules or air quality conformity.	
FFY Adjustment Totals						0	0	(650,000)	0	0	57,888	0	0	(68,188)	0	0	0	0	0	0	(660,300)		
After FFY Totals						149,204,290	83,373,070	316,034	120,558,142	107,855,752	662,505	187,505,386	1,010,843,331	28,289	130,276,158	171,998,562	0	3,262,354,384	2,109,685,056		7,334,660,959		

NOTES: Non-zero Adjustment Totals due to local match.

Performance Measure	2026 Target (%)	2026 Performance (%)	2026 Difference	2027 Target (%)
1. Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark				
BU - Bus	30	1	-29	20
CU - Cutaway	59	38.33333333	-20.66666667	31
2. Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark				
Automobiles	43	37.5	-5.5	37
Trucks and other Rubber Tire Vehicles	16	31.57894737	15.57894737	20
3. Facility - Percent of facilities rated below 3 on the condition scale				
Administrative / Maintenance Facilities	4	0	-4	4

Performance Measure	2026 Target (%)	2026 Performance (%)	2026 Difference	2027 Target (%)
1. Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark				
BU - Bus	30	1	-29	20
CU - Cutaway	59	38.33333333	-20.66666667	31
2. Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark				
Automobiles	43	37.5	-5.5	37
Trucks and other Rubber Tire Vehicles	16	31.57894737	15.57894737	20
3. Facility - Percent of facilities rated below 3 on the condition scale				
Administrative / Maintenance Facilities	4	0	-4	4

**Acknowledgement of Cooperative Development and Sharing of
Public Transportation Performance Data
Between Transit Agency and MPO
DATE**

On May 27, 2016, the United States Department of Transportation (USDOT) published in the Federal Register a final rule on metropolitan and statewide planning. This final rule requires Metropolitan Planning Organizations (MPOs) to practice Performance Based Planning and Programming (PBPP).

As part of the PBPP requirements, States, MPOs, and public transportation agencies must agree upon and develop specific written provisions for cooperatively developing and sharing information related to transportation performance data, including the selection of performance targets and reporting on progress related to these performance targets. These targets must be identified in a Transit Asset Management (TAM) Plan completed no later than October 1, 2018 in adherence with Federal Transit Administration (FTA) regulations. The TAM Plan must be rewritten with major updates on a four-year cycle.

The Pennsylvania Department of Transportation (PennDOT) has developed a TAM Group Plan for all sub recipients operating public transportation receiving funding through FTA §5310 and/or §5311. In addition, FTA permits recipients of §5307 funding to elect to participating in a group plan if they are a Tier II TAM organization.

The Pennsylvania TAM Group Plan fulfills the PBPP requirement and encourages communication between transit agencies and their respective MPOs and RPOs. In accordance with the plan, the following actions take place that fulfill the PBPP requirement:

- PennDOT will provide asset performance reports to transit agencies by August 31 of each year that measure performance against established targets for the previous fiscal year.
- Transit agencies will review content for accuracy and confirm with PennDOT that information related to transportation asset performance has been received and is accurate.
- Transit agencies will share performance data with their respective planning partner by the end of each calendar year, or earlier as decided between the partners.
- New performance goals for the upcoming fiscal year will be established no later than September 15 of each year and communicated to transit agencies covered under the group plan.
- Transit agencies will continue regular coordination regarding the local Transportation Improvement Plan (TIP) and other planning initiatives of the local planning partner.

The above process is hereby acknowledged by:

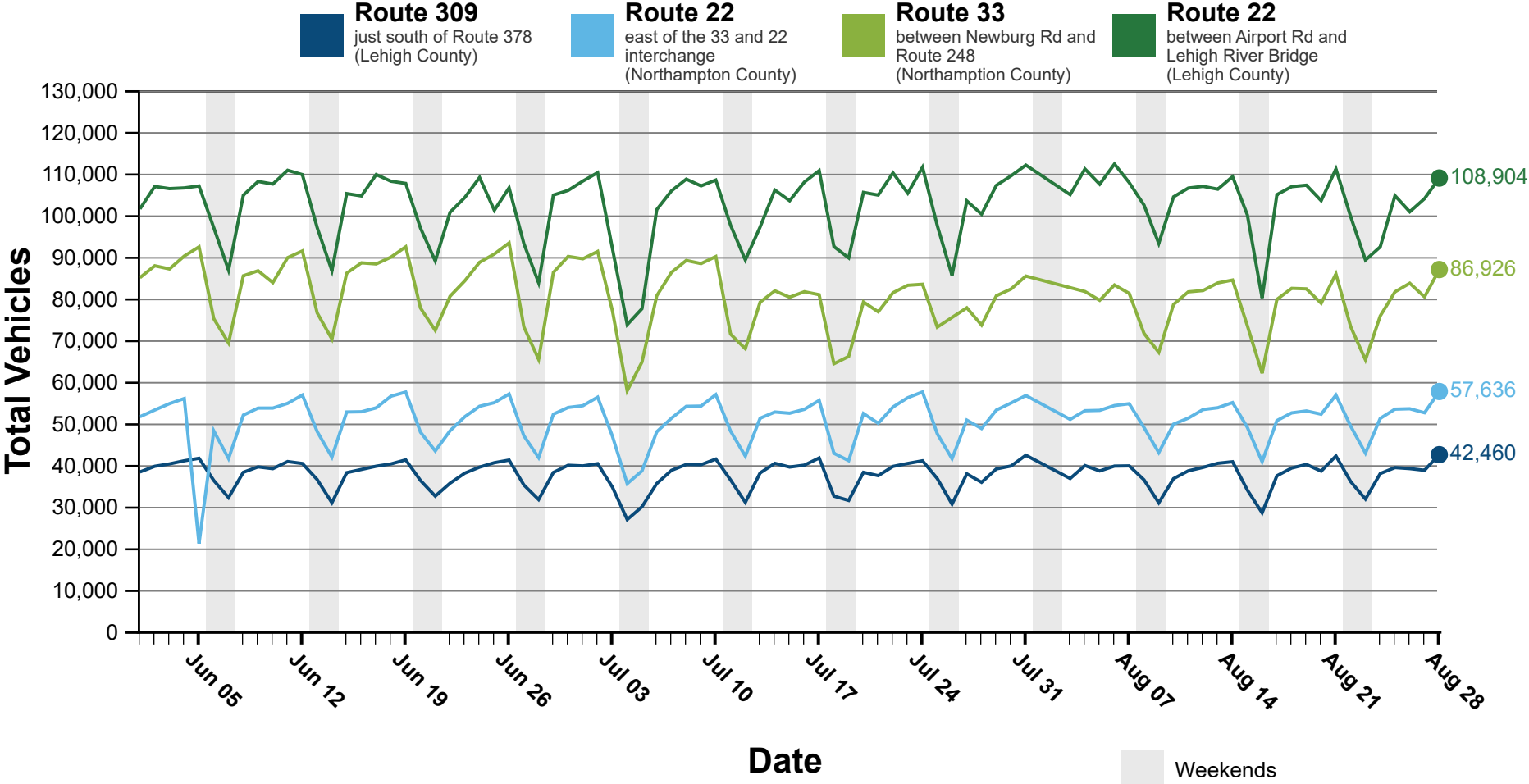
accountable executive signature
(printed name, transit organization, position)

Date

accountable executive signature
(printed name, planning organization, position)

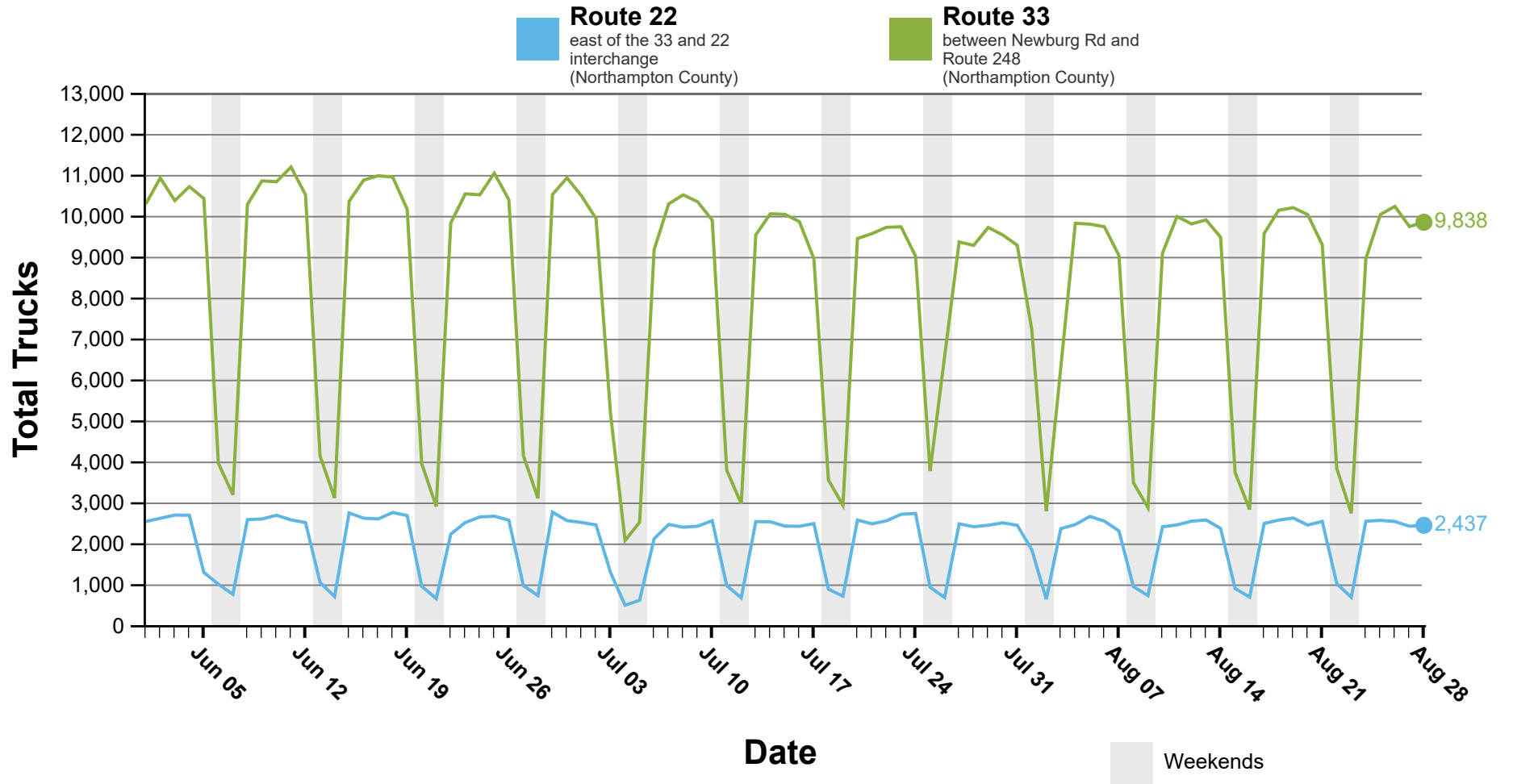
Date

Traffic Volumes Throughout the Lehigh Valley



*Data from June/1/2026 - Aug/28/2026 at daily intervals

Truck Volumes Throughout the Lehigh Valley



*Data from June/1/2026 - Aug/28/2026 at daily intervals

LEHIGH VALLEY TRANSPORTATION STUDY

HIGHWAY STATUS REPORT

MEETING SEPTEMBER 16, 2026

US 22, Section WDN Widening (C-C. Frey)

**Whitehall, South Whitehall, and Hanover Townships, and City of Bethlehem Lehigh County;
Hanover Township, Northampton County**

MPMS 96384 – est. let N/A

- Preliminary Noise Analysis is being revised to current project limit just west of Airport Road and break-out project strategies discussed with CO and FHWA as well as the 2058 design year noted above, design year change is currently being addressed by the design team
- Project-specific air quality assessments warranted due to projected 2058 design year Annual Average Daily Traffic exceeding 125,000 vehicles. The required quantitative hot spot analysis for Carbon Monoxide (CO), a Level 3 Interagency Consultation Group (ICG) Screening for Particulate Matter (PM), and a qualitative analysis for Greenhouse Gases (GHG) are being completed by the design team
- Upon environmental clearance, US 22 Widening will be advanced via a series of breakout projects. First breakout project will be SR 22/Fullerton Interchange (MPMS 117610) and/or SR 22 Lehigh River Bridge to Airport Road (MPMS 119690) anticipated to be let in April 2030

SR 145, Section MLT 7th Street Multimodal Corridor (C-C. Frey)

City of Allentown and Whitehall Township, Lehigh County

MPMS 99697 – est. let April 1, 2029

- Final Design will be completed under an Open End agreement, Work Order NTP issued July 10, 2026
- Coordination continuing with Whitehall Township regarding redevelopment of the former Lehigh Valley Dairy site

SR 309, Section 14M Betterment (C-M. Fallon)

North and South Whitehall Townships, Lehigh County

MPMS 102312 – actual let July 2, 2026

- JPA permit received April 30, 2026
- Railroad clearance May 7, 2026
- Right-of-Way conditional clearance received March 10, 2026, upgraded to final July 21, 2026
- Final Traffic Signals signed May 1, 2026, by North Whitehall Township
- Project advertised June 4, 2026
- Awarded to J.D. Eckman, Inc. on July 14, 2026
- Notice to Proceed issued on August 17, 2026
- Anticipated completion is November 14, 2030

SR 378, Section 04M SR 378 Lighting (M. Patel)

City of Bethlehem, Lehigh County

MPMS 110398 – est. let April 1, 2027

- 90% plan check completed, subconsultant advancing Final Lighting Plans, calculation, and report on going
- Lighting agreement was submitted to City of Bethlehem for review and signature

**LEHIGH VALLEY TRANSPORTATION STUDY
HIGHWAY STATUS REPORT
MEETING SEPTEMBER 16, 2026**

**SR 22, Section 15M SR 22/SR 191 Interchange Improvements (C-B. Brawand)
Bethlehem Township, Northampton County
MPMS 117606 – est. let April 1, 2030**

- Public Officials Meeting held June 9, 2026
- Public Meeting held June 23, 2026
- Developed responses to public comments
- Virtual SFV and EA/CE2 down scoping meeting with FHWA held August 31, 2026
- Preliminary Engineering Supplement under review (Alternative Analysis Phase completed, supplement covers all tasks through the end of Preliminary Engineering)

**SR 191, Section 04S SR 191 Lower Nazareth Intersection Improvements (C-R. Himmelwright)
Lower Nazareth Township, Northampton County
MPMS 116936 – est. let October 7, 2027**

- Utility Coordination Ongoing
- Working towards NPDES permit application
- Final ROW Plan Signed July 2026

**SR 248, Section 07S SR 248/Airport Road Intersection Improvements (C-M. Fallon)
East Allen Township, Northampton County
MPMS 120952 – est. let March 23, 2028**

- Converting project to digital delivery
- Line and Grade submitted August 4, 2026

**SR 2018, Section 02S Freemansburg Ave (SR 2018) Safety Improvements (C-J. Besz)
Bethlehem Township, Northampton County
MPMS 117509 – est. let September 17, 2026**

- The project was advertised for bid on August 14, 2026
- Utility clearance issued July 28, 2026
- Conditional ROW clearance issued August 6, 2026
- NPDES Permit was issued on August 5, 2026
- Final Traffic Signal Plans were approved and signed on July 7, 2026
- Final Signing and Pavement Marking Plans were approved on June 24, 2026
- Traffic Control Plans were approved on July 16, 2026
- The Sidewalk Maintenance Agreement was executed on August 13, 2026
- The 90% Constructability Review was completed on June 9, 2026
- The PS&E review by Contract Management was completed and PS&E Certification List signed on August 13, 2026

**LEHIGH VALLEY TRANSPORTATION STUDY
HIGHWAY STATUS REPORT
MEETING SEPTEMBER 16, 2026**

ACRONYM REFERENCE	
ACM/LBP	ASBESTOS CONTAINING MATERIAL / LEAD BASED PAINT
ADA	AMERICAN WITH DISABILITIES ACT
BRPA	BRIDGE AND ROADWAY PROGRAMMATIC AGREEMENT
CE	CATEGORICAL EXCLUSION
CEE	CATEGORICAL EXCLUSION EVALUATION
CO	CENTRAL OFFICE
CRP	CULTURAL RESOURCES PROFESSIONAL
DCNR	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
DEP	DEPARTMENT OF ENVIRONMENTAL PROTECTION
DFV	DESIGN FIELD VIEW
DO	DISTRICT OFFICE
E&S	EROSION AND SEDIMENTATION
EJ	ENVIRONMENTAL JUSTICE
ESA	ENVIRONMENTAL SITE ASSESSMENT
FD	FINAL DESIGN
FHWA	FEDERAL HIGHWAY ADMINISTRATION
H&H	HYDROLOGIC AND HYDRAULIC
HOP	HIGHWAY OCCUPANCY PERMIT
HRSF	HISTORIC RESOURCE SURVEY FORM
JD	JURISDICTIONAL DETERMINATION
JPA	JOINT PERMIT AGREEMENT
L&G	LINE AND GRADE
LCCD	LEHIGH COUNTY CONSERVATION DISTRICT
LGTS	LINE, GRADE AND TYPICAL SECTION
LOMR	LETTER OF MAP REVISION
MPT	MAINTENANCE AND PROTECTION OF TRAFFIC
NCCD	NORTHAMPTON COUNT CONSERVATION DISTRICT
NOITE	NOTICE OF INTENT TO ENTER
NPDES	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM
NTP	NOTICE TO PROCEED
PE	PRELIMINARY ENGINEERING
PHMC	PA HISTORICAL AND MUSEUM COMMISSION
PNDI	PENNSYLVANIA NATURAL DIVERSITY INVENTORY
POA	POINT OF ACCESS
PS&E	PLANS, SPECIFICATIONS AND ESTIMATE
ROW	RIGHT OF WAY
RSGER	RECONNAISSANCE SOILS AND GEOLOGICAL ENGINEERING REPORT
SEPS	SUBSURFACE EXPLORATION PLANNING SUBMISSION
SFV	SCOPE AND FIELD VIEW
SHPO	STATE HISTORIC PRESERVATION OFFICE
SPMP	SIGNING AND PAVEMENT MARKING PLAN
SUE	SUBSURFACE UTILITY ENGINEERING
T&E	THREATENED AND ENDANGERED SPECIES COORDINATION
TCP	TRAFFIC CONTROL PLAN
TIF	TECHNICALLY INFEASIBILITY FORM
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TS&L	TYPE, SIZE AND LOCATION
USFWS	UNITED STATES FISH AND WILDLIFE SERVICE



Lehigh Valley Transportation Study

OWEN O'NEIL
Chair, Coordinating Committee

RYAN MEYER
Chair, Technical Committee

BECKY A. BRADLEY, AICP
Secretary,
Coordinating Committee +
Technical Committee

MEMORANDUM

DATE: September 9, 2026
TO: Lehigh Valley Transportation Study
FROM: Hannah Milagio, Regional Planner for Community Engagement
REGARDING: Public Engagement, Education and Grants

Public Engagement

The most recent **Plan Lehigh Valley National Public Radio** show, which aired at 6:30 pm, September 7 on WDIY radio 88.1 FM, focused on the recently released Lehigh Valley Housing Supply + Attainability Strategy. With guest Jill Seitz, LVPC's Chief Community and Regional Planner, the show focused on the regional housing shortage, the intentional process of developing the strategy, and the data behind it all. The podcast is now streaming at www.wdiy.org/show/plan-lehigh-valley and www.lvpc.org/newsly. The next Plan Lehigh Valley show will air Monday, October 5 at 6:30 pm.

The most recent **Morning Call Business Cycle Column** will be published Sunday, August 23 under the headline "Data Centers: Separating Fact From Fear." In the column, Becky explains that, like all industrial land uses, data centers are not one-size-fits-all. While today's digital demands require more physical space for data, Lehigh Valley communities are addressing concerns through ordinance updates to make sure that projects are located appropriately and built with minimal negative impact. The column will soon be available at www.lvpc.org/newsly and mcall.com. The next column in the Morning Call will publish on Sunday, October 11.

Educational Opportunities

Local Technical Assistance Program (LTAP)

The following courses will be taught in-person at the LVPC Offices. Registration is free and can be found at www.lvpc.org/transportation-training.

Trucks on Local Roads: Issues and Solutions

What: Truck traffic on local roads is a difficult balancing act for many municipalities in Pennsylvania. While trucks need access to pick up and deliver the goods that are necessary for everyday life and the economy, many local roads are not suitable for truck travel. Furthermore, recent changes to State Law in Act 31 of 2018 add more complications. This class will:

- Review current state laws and regulations on truck access and restrictions.
- Discuss the traffic study requirements and options for restricting truck traffic.
- Examine real local truck traffic issues, problems, and solutions.
- Explore planning approaches for trucks, including land use, the roadway network, and ordinances.

When: Tuesday, September 22, 8 AM – noon

Speed Limits and Speed Management

What: The half-day course will employ newly developed material, focusing on the investigation and decision-making processes associated with managing vehicular speed. The participants will: review speed safety statistics and how to identify problem areas, discuss how to study a roadway segment for speed issues and determine changes in speed limit postings, recognize common safety issues and learn to apply proven mitigation measures.

When: Tuesday, September 29, 8 AM – noon

Managing Utility Cuts

What: One of the most aggravating occurrences undermining the structural stability of a newly reconstructed or resurfaced road is the utility repair cut. This course covers the management of roadway excavations by contractors and utilities through local ordinances, permits, fees, specifications and inspection. It compares local ordinances with state procedures for state roads. It also discusses PA One Call, trenching and shoring, work zone traffic control, and liability.

When: Wednesday, October 7, 8 AM – noon

Local Road Safety Plans

What: This course will teach participants how to develop a local road safety plan that provides a framework for identifying, analyzing, and prioritizing safety improvements on local roads. The content of a local road safety plan is tailored to local issues and needs and will vary accordingly. The process of developing a plan results in a prioritized list of issues, safety concerns, actions, and improvements, which can then be used to reduce fatalities and serious injuries on local roads.

When: Tuesday, November 17, 8 AM - noon

Contact Hannah Milagio at hmilagio@lvpc.org or 610-264-4544 with any questions or for registration assistance.

Grant Opportunities

PA Department of Community and Economic Development (DCED): Local Share Account (LSA) – Northampton + Lehigh

LSA funds may be used for economic development, community development and public interest projects. Eligible applicants include municipalities, counties, economic development agencies and redevelopment authorities in Northampton and Lehigh Counties. Grant amounts will vary based on specific project requirements. The application period will close on September 30, 2026. For more information, go to <https://www.pa.gov/grants/search/grant-details/dced/42>.