

## 2019 HBT Budget

	<i>Budget</i>
<b><u>Income</u></b>	
HOA Fee	292,320.00
<b>Total Income</b>	<b>292,320.00</b>
 <b><u>Expense</u></b>	
Cell Phone	360.00
Dumpsters	5,200.00
Electric	26,000.00
Elevators	6,000.00
Fire Alarm	500.00
Insurance	31,000.00
Interior Cleaning	15,000.00
Landscaping	17,000.00
Locks	200.00
Payroll	25,000.00
Pest Control	1,400.00
Plumbing	3,500.00
Prof./ Misc. Fees	2,000.00
Prop. Mgt. Fee	14,000.00
Reimbursement	1,500.00
Repairs	8,000.00
Supplies	3,000.00
Taxes-IRS/State	500.00
Telephone	2,800.00
Trash carry out	5,000.00
Water/Sewer	45,000.00
<b>Total Expenses</b>	<b>212,960.00</b>
 <b>Earnings before Transfer</b>	 <b>79,360.00</b>
<b>Reserve Transfer</b>	<b>79,360.00</b>
 <b>Net Earnings</b>	 <b>0.00</b>