

2024 HBT Budget

	<i>Budget</i>
<u>Income</u>	
HOA Fee	396,720.00
Total Income	396,720.00
 <u>Expense</u>	
Cell Phone	0.00
Dumpsters	16,065.00
Electric	28,665.00
Elevators	8,240.00
Fire Alarm	2,000.00
Insurance	82,754.00
Landscaping	19,500.00
Payroll	51,648.00
Pest Control	1,544.00
Plumbing	0.00
Prof./ Misc. Fees	13,000.00
Prop. Mgt. Fee	16,008.00
Reimbursement	0.00
Repairs	12,000.00
Supplies	21,500.00
Taxes-IRS/State	0.00
Telephone	3,500.00
Trash carry out	0.00
Water/Sewer	55,125.00
Total Expenses	331,549.00
 Earnings before Transfer	 65,171.00
Reserve Transfer	65,171.00
 Net Earnings	 0.00