

2023 HBT Budget

	<i>Budget</i>	
<u>Income</u>		
HOA Fee	396,720.00	
Total Income	396,720.00	
<u>Expense</u>		
Cell Phone	360.00	0%
Dumpsters	16,300.00	6%
Electric	27,000.00	10%
Elevators	5,000.00	2%
Fire Alarm	5,000.00	2%
Insurance	62,000.00	22%
Landscaping	19,500.00	7%
Payroll	48,000.00	17%
Pest Control	1,400.00	1%
Plumbing	2,000.00	1%
Prof./ Misc. Fees	2,000.00	1%
Prop. Mgt. Fee	15,312.00	6%
Reimbursement	2,000.00	1%
Repairs	10,000.00	4%
Supplies	3,000.00	1%
Taxes-IRS/State	1,000.00	0%
Telephone	3,500.00	1%
Trash carry out	6,000.00	2%
Water/Sewer	48,000.00	17%
Total Expenses	277,372.00	
Earnings before Transfer	119,348.00	
Reserve Transfer	119,348.00	
Net Earnings	0.00	