

Supports Program Budgets September 2025

3.5 Individual Budgets

Individual budgets, based on tiering, for participants enrolled in the Supports Program include the following components: Employment/Day Supports, Individual/Family Support, and Supported Employment (as needed). Some services included in an individual's Service Plan can be funded through multiple budget components, while others can only be funded by one of the components.

Tier	Employment/ Day	Individual/Family Supports	Supported Employment	Total Individual Budget
A	\$20,794	\$7,509	Available as needed	\$28,303
Aa	\$28,916	\$7,509	Available as needed	\$36,425
B	\$26,439	\$15,018	Available as needed	\$41,457
Ba	\$36,807	\$15,018	Available as needed	\$51,825
C	\$32,717	\$15,018	Available as needed	\$47,735
Ca	\$45,562	\$15,018	Available as needed	\$60,580
D	\$48,557	\$22,527	Available as needed	\$71,084
Da	\$67,508	\$22,527	Available as needed	\$90,035
E	\$64,397	\$22,527	Available as needed	\$86,924
Ea	\$89,626	\$22,527	Available as needed	\$112,153

CCP Budgets September 2025

3.5 Individual Budgets

Individual budgets, based on tiering, for participants enrolled in the CCP include the following components: Employment/Day Supports, Individual/Family Supports, and Individual Supports (supports provided residentially). Additional Supported Employment funding can be available as needed. Some services included in an individual's Service Plan can be funded through multiple budget components, while others can only be funded by one of the components.

Tier	Employment/ Day	Individual/Family Supports	Individual Supports (supports provided residentially)	Supported Employment	Total Individual Budget
A	\$20,794	\$7,509	\$37,121	Available as needed	\$65,424
Aa	\$28,916	\$7,509	\$68,438	Available as needed	\$104,863
B	\$26,439	\$15,018	\$74,241	Available as needed	\$115,698
Ba	\$36,807	\$15,018	\$136,875	Available as needed	\$188,700
C	\$32,717	\$15,018	\$123,735	Available as needed	\$171,470
Ca	\$45,562	\$15,018	\$228,125	Available as needed	\$288,705
D	\$48,557	\$22,527	\$173,229	Available as needed	\$244,313
Da	\$67,508	\$22,527	\$319,375	Available as needed	\$409,410
E	\$64,397	\$22,527	\$222,723	Available as needed	\$309,647
Ea	\$89,626	\$22,527	\$410,625	Available as needed	\$522,778