Annual Parishioner’s Financial Report: 2019/2020 Fiscal Year.

  *Our Lady of Good Help Parish & St. Theresa Shrine, Burrillville, Rhode Island.*

 *\*\*Please note this is the first year of the “merged parish” finances.*

Revenue

Weekly Budget & Holy Days $359,999.34

Fuel Collection $23,900.00

Maintenance Collection $19,994.75

St. Theresa Elevator Maintenance $7,373.00

Social Activities/Fundraisers (After expenses) $ 22,437.99

Parish Donations/Stipends/Misc. $78,314.50

Shrine Revenue $23,917.90

Total Revenue: $535,937.48

II. Expenses

Parish Wages & Benefits $186,636.47

Church Expense (includes depreciation & upkeep of both church buildings) $110,921.00

Rectory Expense (OLGH) $19,966.47

St. Theresa Rectory/Office expense $7,770.37

Convent Expense $4,012.90 Shrine Expense $21,097.56

St. Theresa Hall Expense $2,546.48

Religious Education Expense $23,718.53

Education Subsidies (Tuition Assistance) $10,100

Parish/School Diocesan Tax/Assessments $50,584.16

Total Expenses: $437,353.94

Net Ordinary Income: +*$98,583.54*

III. No Accounts Payable as of 6/30/20.

Extraordinary Revenue (GGP Capital Campaign) $16,622.60