

# Eaton Township-Wyoming County

## 2018 Proposed Budget

	2018 Proposed Sub Accounts	2018 Proposed Account Totals
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
300 · Taxes		
301.00 · R.E. Tax (Current Year) ET Coll	\$ 150,000	
301.20 · Roll Back Taxes		
301.40 · R.E. Tax (Del. from Tax Bureau)	7,500	
301.50 · Fire Tax -ET Collector	21,000	
305.12 · L. S. T. - Berkheimer	35,000	
310.01 · P.C. Tax (Current Year) ET Coll	3,200	
310.02 · P.C. Tax (Prior Years)	-	
310.10 · R.E. Transfer Tax-Reg. & Rec.	21,000	
310.20 · E.I.T. (Current Year) Berk.	135,000	
<b>Total 300 · Taxes</b>		<b>\$ 372,700</b>
320. · Licenses and Permits		
321.50 · Mehoopany Wind Farm	26,000	
367.41 · Recreation-Licence to Peddle	50	
321.80 · Cable TV Franchise	11,000	
321.60 · Sign Permits	150	
322.81 · Excess Maint. Agmt. Fee	150	
<b>Total 320. · Licenses and Permits</b>		<b>37,350</b>
330 · Fines		
331.11 · State - Fines & Forfeits	2,000	
331.12 · Local - Fines & Forfeits	3,500	
<b>Total 330 · Fines</b>		<b>5,500</b>
340 · Interest		
341.5 · Discounts	-	
341 · Interest Earnings	1,600	
<b>Total 340 · Interest</b>		<b>1,600</b>
350 · Intergovt Revenue		
350.09 · COG Reimbursements	2,000	
351 · 083 Conserv. Dist Reimb.	2,500	
354.03 · Operating Grants	-	
357.03 · County Liquid Fuels	5,900	
<b>Total 350 · Intergovt Revenue</b>		<b>10,400</b>
355 · State Shared Revenues		
355.00 · Foreign Fire Relief	12,000	
355.01 · PURTA Public Utility Realty Tax	500	
355.02 · Liquid Fuels	160,888	
355.05 · PA Pension Reimb.-Act 205	500	
355.09 · Act 13 Impact Fee	50,000	
<b>Total 355 · State Shared Revenues</b>		<b>223,888</b>

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<b>360 · Charge for Service</b>	
361.30 · Driveway/Road Permits	50
361.31 · ZHB Hearing Variance Appl Fees	800
361.33 · Zoning App Fee	2,000
361.37 · Demolition App fee	300
361.50 · Open Rec. Policy	-
362.41 · Pre-Construction Permits	2,000
362.44 · Sewer Permits & Perk Testing	1,000
364.30 · Clean-up Day	1,000
<b>Total 360 · Charge for Service</b>	<b>7,150</b>
<b>380 · Miscellaneous Income</b>	
380.30 · Scrap Recycling	-
380.20 · Recycling Rebates	500
380.10 · Refunds & Rebates	-
380 · Miscellaneous Income-Other	-
<b>Total 380 · Miscellaneous Income</b>	<b>500</b>
387.00 · Eatonville Bridge Proj. Funding	
389.00 · Monies from other Sources	-
389.10 · Returned Check Fees	-
389.00 · Monies from other Sources - Other	-
<b>Total 389.00 · Monies from other Sources</b>	<b>-</b>
<b>390 · Other Financing</b>	
391 · Sale of Assets	
391.10 · Major Equipment	
<b>Total 390 · Other Financing</b>	
<b>Total Income</b>	<b>\$ 659,088</b>

### Expense

#### 400 · Gen Govt

400.10 · Bank Service Charge	-
400.11 · Meeting Pay-E/A Officials	\$ 5,625
400.16 · Pension- Admin. Svcs.	60
400.33 · Mileage - E/A Officials	2,000
400.42 · Dues, Subs, Membership-E/A Offi	1,500
400.46 · Meetings, Conferences & Seminar	2,500
402.05 · Auditors Wages	-
402.30 · Audit expense	3,600
403.11 · ET Tax Collector Commissons	9,200
403.20 · Tax Collector Supplies & Bond	500
403.30 · Assessor	600
403.35 · TCC Insurance	200
403.42 · TCC Membership fees	-
403.45 · BERKHEIMER COMM	4,000
403.46 · Berkheimer - Postage fees	200

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404.31 · Lawyer Services	5,500	
404.41 · Professional Services	250	
406.20 · Office Supplies -	1,500	
405.26 · Office Equip.Purchases	500	
406.23 · Postage	1,000	
406.34 · Advertising	1,200	
408.30 · Engineering Services	1,000	
<b>Total 400 · Gen Govt</b>		<b>\$ 40,935</b>
<b>405 · Secretary Treasurer</b>		
405.12 · Sec/Treas. Wages	13,445	
405.18 · Meeting Pay	630	
405.31 · Cell Phone Reimbursement	540	
405.35 · Sec./Treas. Bonding/Insurance	500	
405.33 · Sec./Treas. Transportation	200	
405.46 · Meetings, Conferences, Continui	1,500	
<b>Total 405 · Secretary Treasurer</b>		<b>16,815</b>
<b>409 · Buildings &amp; Grounds</b>		
409.20 · Maintenance	2,500	
409.25 · Maint Supplies	200	
409.35 · Heating Oil	2,000	
409.36 · Electric	2,000	
409.38 · Water	100	
409.32 · Telephone	3,500	
409.72 · Improvements	1,000	
<b>Total 409 · Buildings &amp; Grounds</b>		<b>11,300</b>
<b>410 · Public Safety</b>		
414.20 · Zoning Office Expenses	300	
411.00 · Triton	46,000	
411.45 · Foreign Fire Ins. Premium	12,000	
412.00 · Ambulance/Rescue	400	
414.11 · Pre-Const.Permit Officer Wages	2,000	
414.12 · Planning SEO Wages	1,500	
414.13 · Zoning Officer Wages	2,500	
414.30 · Comp. Planning Fees	500	
414.31 · Zoning H B Solicitor	500	
414.33 · Zoning / PCP Mileage	938	
414.45 · Zoning Contr Secy Serv	1,000	
<b>Total 410 · Public Safety</b>		<b>67,638</b>
<b>427 · Waste Disposal</b>		
427.06 · Recycling disposal fee	8,000	
427.13 · C/U Day Wages	700	
427.30 · C/U Day -	2,000	
427 · Waste Disposal - Other	5,500	
<b>Total 427 · Waste Disposal</b>		<b>16,200</b>

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<b>430 · Highways &amp; Roads</b>		
430.10 · General Services - Hourly wage	4,000	
430.31 · Road Drug Testing	100	
430.38 · Equip. Rental	500	
430.74 · Major Equipment Purchase	20,000	
430.75 · Small Equipment & Tools	1,200	
432.13 · Snow Wages	13,628	
433.00 · Street Signs	2,000	
433.20 · Safety Equipment	500	
434.00 · Street Lights	5,000	
437.00 · Major Equipment Expenses	25,000	
437.12 · Minor Equipment Expense	800	
437.08 · Mower/Tractor expense	2,000	
437.13 · Repair Wages	9,842	
437.250 · Misc. Equip. Maint. Supplies	3,500	
438.13 · Road Wages	52,239	
438.20 · Road Sup.-Anti-skid, Oil etc.	102,000	
438.23 · Diesel Fuel	10,000	
438.38 · D & G Road Proj.-Mat'ls.	2,500	
438.45 · Contracted Services	169,558	
439.60 · Paving, Const.& Rebuilding Proj	15,000	
<b>Total 430 · Highways &amp; Roads</b>		<b>439,366</b>
<b>440-459 Public Works-Culture-Recreation</b>		
441.13 · Cemetery Wages	500	
448. · Public Works-Fire Hydrants	3,250	
450 · Recreation-Culture-Donations	500	
<b>Total 440-459 Public Works-Culture-Recreation</b>		<b>4,250</b>
<b>481-487 Benefits/Liabilities</b>		
481.00 · PA Unemployment - Company	2,160	
483.16 · Pension - Twsp	3,342	
486 · Insurance -Liab.-Auto etc.	15,000	
487.14 · Sick Pay	1,519	
487.15 · Employee Benefits Hol/Vac Wages	7,253	
487.16 · Employee Benefit-Health Care	20,615	
487.17 · Empl. Life & Disab. Ins.	744	
487.19 · Direct Deposit Fees	550	
487.161 · Emp. Benefit-FICA -(s/s)	9,200	
487.163 · Employee Benefit Med Care	2,200	
<b>Total 481-487 Benefits/Liabilities</b>		<b>62,583</b>
<b>Total Expense</b>		<b>\$ 659,088</b>
<b>Net Income / Expense</b>		<b>\$ (0)</b>