

Supervisors of Eaton Township

2019 Proposed Budget

| | 2019 Proposed Budget |
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| Income | |
| 300.00 · TAXES | |
| 301.00 · REAL PROPERTY TAXES | |
| 301.10 · REAL ESTATE TAX-CURRENT | 150,000 |
| 301.11 · REAL ESTATE FIRE TAX | 21,000 |
| 301.30 · ROLL BACK TAXES | |
| 301.40 · REAL ESTATE TAX -DELINQ. | 7,500 |
| 301.41 · REAL ESTATE FIRE TAX -DELINQ | - |
| 301.00 · REAL PROPERTY TAXES - Other | - |
| Total 301.00 · REAL PROPERTY TAXES | 178,500 |
| 310 · LOCAL TAX ENABLING ACT TAXES | |
| 310.00 · PER CAPITA TAX | |
| 310.01 · PER CAPITA-CURRENT | 2,800 |
| 310.02 · PER CAPPITA-PRIOR YR LEVY | - |
| 310.03 · PER CAPITA-DELINQUENT | 500 |
| 310.00 · PER CAPITA TAX - Other | - |
| Total 310.00 · PER CAPITA TAX | 3,300 |
| 310.10 · REAL ESTATE TRANSFER TAX | 20,000 |
| 310.20 · EARNED INCOME TAX | 140,000 |
| 310.50 · LOCAL SERVICES TAX | 35,000 |
| 310 · LOCAL TAX ENABLING ACT TAXES - Other | - |
| Total 310 · LOCAL TAX ENABLING ACT TAXES | 198,300 |
| 300.00 · TAXES - Other | - |
| Total 300.00 · TAXES | 376,800 |
| 321.00 · BUSINESS LICENSES AND PERMIT | |
| 321.80 · CABLE TV FRANCHISE | 11,000 |
| 321.00 · BUSINESS LICENSES AND PERMIT - Other | - |
| Total 321.00 · BUSINESS LICENSES AND PERMIT | 11,000 |
| 322.00 · LICENSES & PERMITS | |
| 322.20 · Demolition App fee | 50 |
| 322.30 · DRIVEWAY PERMIT | 50 |
| 322.31 · SIGN PERMIT | 100 |
| 322.00 · LICENSES & PERMITS - Other | - |
| Total 322.00 · LICENSES & PERMITS | 200 |
| 330-332 · FINES & FORFEITS | |
| 331.00 · FINES | |
| 331.10 · COURT-DIST. MAG. FINES | 3,500 |
| 331.13 · STATE POLICE FINES | 2,000 |
| 331.00 · FINES - Other | - |
| Total 331.00 · FINES | 5,500 |
| 330-332 · FINES & FORFEITS - Other | - |
| Total 330-332 · FINES & FORFEITS | 5,500 |
| 341 · Interest Earnings | |
| 341.01 · INTEREST EARNINGS | 2,000 |
| 341 · Interest Earnings - Other | - |

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| Total 341 · Interest Earnings | 2,000 |
| 342.00 · RENTS AND ROYALTIES | |
| 342.40 · RENT OF MACHINERY & EQUIP. | |
| 342.54 · MEHOOPANY WIND FARM | 26,000 |
| 342.00 · RENTS AND ROYALTIES - Other | - |
| | 26,000 |
| Total 342.00 · RENTS AND ROYALTIES | |
| 351.00 · FEDERAL CAPITAL & OPER GRANT | |
| 351.03 · OPERATING GRANTS-HIGHWAY | - |
| 351.00 · FEDERAL CAPITAL & OPER GRANT - Other | - |
| | - |
| Total 351.00 · FEDERAL CAPITAL & OPER GRANT | |
| 355.00 · STATE SHARED REV. & ENTITLEMENT | |
| 355.01 · PUBLIC UTILITY REALTY TAX | |
| 355.02 · LIQUID FUELS | 163,045 |
| 355.04 · ALCOHOLIC BEVERAGE LICENSE | 600 |
| 355.05 · PA PENSION REIMB-ACT205 | 500 |
| 355.07 · FOREIGN FIRE INS. PREMIUM TAX | 12,000 |
| 355.09 · ACT 13 IMPACT FEE | 50,000 |
| 355.00 · STATE SHARED REV. & ENTITLEMENT - Other | - |
| | 226,145 |
| Total 355.00 · STATE SHARED REV. & ENTITLEMENT | |
| 357.00 · INTERGOVERNMENT REVENUE | |
| 357.01 · CONSERVATION DISTRICT GRANT | 2,000 |
| 357.02 · PERMIT FEES 3rd PARTY AGENCY | 1,500 |
| 357.03 · COUNTY GRANTS HIGHWAYS & STRTS | 5,900 |
| 357.00 · INTERGOVERNMENT REVENUE - Other | - |
| | 9,400 |
| Total 357.00 · INTERGOVERNMENT REVENUE | |
| 360-361 · CHRGS FOR SERV. -DEPART. EARNED | |
| 364.00 · SANITATION | |
| 364.30 · Clean-up Day | 1,000 |
| 364.50 · RECYCLING | 500 |
| 364.00 · SANITATION - Other | - |
| | 1,500 |
| Total 364.00 · SANITATION | |
| 362.00 · PUBLIC SAFETY REVENUE | |
| 362.30 · Susq River Bridge Lights | |
| 362.41 · BUILDING PERMIT FEES | 1,500 |
| 362.44 · Sewer Permits & Perk Testing | 500 |
| 362.00 · PUBLIC SAFETY REVENUE - Other | - |
| | 2,000 |
| Total 362.00 · PUBLIC SAFETY REVENUE | |
| 361.00 · GENERAL GOVERNMENT | |
| 361.40 · CONDITIONAL USE HEARING | |
| 361.33 · ZONING & LAND USE PERMIT | 1,500 |
| 361.34 · ZONING HEARING FEES | 500 |
| 361.71 · PHOTOCOPIES | |
| 361.00 · GENERAL GOVERNMENT - Other | - |
| | 2,000 |
| Total 361.00 · GENERAL GOVERNMENT | |
| 360-361 · CHRGS FOR SERV. -DEPART. EARNED - Other | |
| | 5,500 |
| Total 360-361 · CHRGS FOR SERV. -DEPART. EARNED | |

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| 395.00 · REFUNDS OF PRIOR YEAR EXP | |
| 395.25 · Refunds & Rebates | - |
| 395.35 · REFUND INSURANCE PREMIUMS | - |
| 395.00 · REFUNDS OF PRIOR YEAR EXP - Other | |
| Total 395.00 · REFUNDS OF PRIOR YEAR EXP | - |
| Total Income | 662,545 |
| Cost of Goods Sold | |
| 50000 · Cost of Goods Sold | - |
| Total COGS | - |
| Gross Profit | 662,545 |
| Expense | |
| 400-409 · GENERAL GOVERNMENT | |
| 400.00 · LEGISLATIVE BODY | |
| 400.05 · SUPERVISOR'S SALARY | 5,625 |
| 400.33 · SUPERVISOR'S MILEAGE | 1,000 |
| 400.46 · CONFERENCES AND SEMINARS | 3,000 |
| 400.47 · TRAINING/EDUCATION | |
| 400.00 · LEGISLATIVE BODY - Other | |
| Total 400.00 · LEGISLATIVE BODY | 9,625 |
| 402.00 · AUDITING SERVICES | |
| 402.01 · CPA Audit | 3,600 |
| 402.05 · AUDITOR'S SALARIES | 100 |
| 402.20 · AUDITOR'S SUPPLIES | |
| 402.33 · AUDITOR'S MILEAGE | 50 |
| 402.00 · AUDITING SERVICES - Other | |
| Total 402.00 · AUDITING SERVICES | 3,750 |
| 403.00 · TAX COLLECTION | |
| 403.21 · ELECTED TAX COLLEC BOND & SUPPL | 500 |
| 403.11 · LST TAX COLLECTOR COMM | 1,000 |
| 403.05 · ELECTED TAX COLLECTOR COMM. | 9,200 |
| 403.10 · EIT TAX COLLECTOR COMM | 3,000 |
| 403.16 · COMPENSATION PAID TO TAX CLAIM | |
| 403.23 · TAX COLLECTOR-POSTAGE | 200 |
| 403.34 · PRINTING TAX DUPLICATES | 600 |
| 403.35 · TCC INSURANCE | 200 |
| 403.00 · TAX COLLECTION - Other | |
| Total 403.00 · TAX COLLECTION | 14,700 |
| 404 · Professional Fees | |
| 404.31 · SOLICITOR FEES | 6,000 |
| 404.41 · Other Legal Services | 1,000 |
| 404 · Professional Fees - Other | - |
| Total 404 · Professional Fees | 7,000 |
| 405.00 · SECRETARY/CLERK/TREASURER | |
| 405.11 · MEETING PAY | 650 |
| 405.10 · SECRETARY/TREASURER WAGES | 14,662 |
| 405.35 · SEC/TREAS BONDING/INSURANCE | 500 |

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| 405.33 · SECRETARY/TREAS -MILEAGE | 150 |
| 405.46 · SEC/TREAS-SEMINARS, COFERENCES | 1,500 |
| 405.00 · SECRETARY/CLERK/TREASURER - Other | |
| Total 405.00 · SECRETARY/CLERK/TREASURER | 17,462 |
| 406.00 · GENERAL ADMINISTRATION | |
| 406.16 · Pension Adminstration | 60 |
| 406.21 · ADMINISTRATION OFFICE SUPPLIES | 1,500 |
| 406.22 · OFFICE EQUIPMENT/FURNITURE | 500 |
| 406.23 · POSTAGE | 1,000 |
| 406.32 · COMMUNICATIONS TELEPHONES | 2,400 |
| 406.34 · ADMINISTRATION ADVERTISING | 1,200 |
| 406.39 · BANK SERVICES CHARGES | |
| 406.42 · DUES, SUBS, MEMBERSHIPS | 1,500 |
| 406.45 · CONTRACTED OFFICE SERVICES | 4,000 |
| 406.71 · GENERAL ADMIN. LAND PURCHASE | |
| 406.00 · GENERAL ADMINISTRATION - Other | |
| Total 406.00 · GENERAL ADMINISTRATION | 12,160 |
| 408 · ENGINEERING | |
| 408.31 · ENGINEERING SERVICES | 500 |
| 408 · ENGINEERING - Other | |
| Total 408 · ENGINEERING | 500 |
| 409.00 · GENERAL GOV'T.-BUILDING | |
| 409.72 · Improvements | 1,000 |
| 409.12 · BUILDING Maintenance | 4,600 |
| 409.24 · BUILDING-OPERATING SUPPLIES | 200 |
| 409.32 · BUILDING PHONE | 1,200 |
| 409.33 · Heating Fuel Building | 3,000 |
| 409.36 · BUILDING -UTILITIES | 2,500 |
| 409.45 · BLDG. CONTRACTED SERVICES-NEW | 2,000 |
| 409.49 · BUILDING CLEANING | 900 |
| 409.61 · GENERAL CONSTRUCTION | |
| 409.73 · BUILDING-NEW CONSTRUCTION | - |
| 409.00 · GENERAL GOV'T.-BUILDING - Other | |
| Total 409.00 · GENERAL GOV'T.-BUILDING | 15,400 |
| 400-409 · GENERAL GOVERNMENT - Other | - |
| Total 400-409 · GENERAL GOVERNMENT | 80,597 |
| 410-419 · PUBLIC SAFETY CAT | |
| 411.61 · Ambulance Association | |
| 411.00 · FIRE PROTECTION | |
| 411.52 · FIRE PROTECTION FUNDS | 12,000 |
| 411.54 · VOLUNTEER FIRE CONTRIBUTION | 46,000 |
| 411.00 · FIRE PROTECTION - Other | |
| Total 411.00 · FIRE PROTECTION | 58,000 |
| 413.00 · UCC & CODE ENFORCEMENT | - |
| 414.00 · ZONING | |
| 414.09 · Permit Officer Wages | 3,000 |
| 414.10 · ZONING OFFICER WAGES | 3,500 |

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| 414.12 · PERMIT/ZONING CLERK WAGES | 2,000 |
| 414.20 · Zoning OFFICE SUPPLIES | 300 |
| 414.31 · Zoning SOLICITOR | 1,000 |
| 414.33 · ZONING-MILEAGE | 1,000 |
| 414.46 · Zoning Seminars, Training | 500 |
| 414.00 · ZONING - Other | |
| Total 414.00 · ZONING | 11,300 |
| 415.00 · EMERGENCY MANAGEMENT | |
| 418.00 · ENGINEERING SERVICES | |
| 410-419 · PUBLIC SAFETY CAT - Other | |
| Total 410-419 · PUBLIC SAFETY CAT | 69,300 |
| 426-429 · PUBLIC WORKS-SANATATION | |
| 426 · PUBLIC WORKS-SANITATION | |
| 426.12 · CLEAN UP DAY WAGES | 700 |
| 426.50 · RESIDENT CLEAN UP DAY | 2,000 |
| 427.00 · SOLID WASTE COLLECTION | |
| 427.45 · TRASH REMOVAL | 650 |
| 427.06 · RECYCLING DISPOSAL | 8,000 |
| 427.00 · SOLID WASTE COLLECTION - Other | |
| Total 427.00 · SOLID WASTE COLLECTION | 8,650 |
| 426 · PUBLIC WORKS-SANITATION - Other | |
| Total 426 · PUBLIC WORKS-SANITATION | 11,350 |
| 429 · Public Works-Sewage | |
| 429.31 · SEWAGE ENFORCEMENT OFFICER | 1,500 |
| 429.00 · WASTEWATER COLLECTION - Other | - |
| Total 429.00 · WASTEWATER COLLECTION | - |
| 429 · Public Works-Sewage - Other | |
| Total 429 · Public Works-Sewage | 1,500 |
| 426-429 · PUBLIC WORKS-SANATATION - Other | |
| Total 426-429 · PUBLIC WORKS-SANATATION | 12,850 |
| 430-439 · PUBLIC WORKS-HWYS /STREETS | |
| 430.00 · PUBLIC WORKS | |
| 430.12 · GENERAL LABOR PART-TIME WAGES | 7,000 |
| 430.20 · SAFETY EQUIPMENT | |
| 430.33 · Mileage Reimbursement | 400 |
| 430.48 · CDL TESTING | 100 |
| 430.30 · Public Works Administration | - |
| 430.47 · CONFERENCES & SEMINARS | - |
| 430.74 · MAJOR EQUIPMENT PURCHASE | 20,000 |
| 430.75 · MINOR EQUIPMENT PURCHASE | 2,000 |
| 430.00 · PUBLIC WORKS - Other | |
| Total 430.00 · PUBLIC WORKS | 29,500 |
| 432.00 · SNOW REMOVAL | |
| 432.12 · SNOW WAGES | 12,000 |
| 432.25 · SNOW REMOVAL SUPPLIES | 10,000 |
| 432.45 · CONTRACTED SNOW REMOVAL | 500 |

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| 432.00 · SNOW REMOVAL - Other | |
| Total 432.00 · SNOW REMOVAL | 22,500 |
| 433 · TRAFFIC CONTROL DEVICES | |
| 433.25 · STREET/TRAFFIC SIGNS | 2,000 |
| 433.12 · LABOR-TRAFFIC CONTROL DEVICES | |
| 433 · TRAFFIC CONTROL DEVICES - Other | |
| Total 433 · TRAFFIC CONTROL DEVICES | 2,000 |
| 434 · STREET LIGHTING | |
| 434.36 · STREET LIGHTING -UTILITIES | 5,000 |
| 434 · STREET LIGHTING - Other | |
| Total 434 · STREET LIGHTING | 5,000 |
| 437.00 · REPAIRS/TOOLS, MACHINERY | |
| 437.09 · MAJOR EQUIPMENT REPAIR EXPENSES | 25,000 |
| 437.10 · MINOR EQUIPMENT REPAIR EXPENSES | 1,000 |
| 437.11 · SEWCOG Equipment | 2,000 |
| 437.12 · REPAIR WAGES | 9,000 |
| 437.25 · SHOP/REPAIR SUPPLIES | 4,000 |
| 437.45 · CONTRACTED -REPAIRS TO EQUIP. | |
| 437.00 · REPAIRS/TOOLS, MACHINERY - Other | |
| Total 437.00 · REPAIRS/TOOLS, MACHINERY | 41,000 |
| 438.00 · HIGHWAY MAINTENANCE | |
| 438.15 · ROADMASTER WAGES | 43,000 |
| 438.12 · ROAD WAGES | 16,000 |
| 438.23 · Diesel Fuel | 15,000 |
| 438.25 · ROAD MAINTENANCE SUPPLIES | 90,000 |
| 438.26 · Materials Hauling | 40,000 |
| 438.38 · RENT OF MACHINERY | 2,000 |
| 438.45 · REPAIRS TO ROADS-CONTRACTED | 119,298 |
| 438.00 · HIGHWAY MAINTENANCE - Other | |
| Total 438.00 · HIGHWAY MAINTENANCE | 325,298 |
| 439.00 · REBUILDING PROJECTS | |
| 439.01 · DIRT & GRAVEL ROAD-PROJECT | 2,000 |
| 439.00 · REBUILDING PROJECTS - Other | |
| Total 439.00 · REBUILDING PROJECTS | 2,000 |
| 430-439 · PUBLIC WORKS-HWYS /STREETS - Other | |
| Total 430-439 · PUBLIC WORKS-HWYS /STREETS | 427,298 |
| 440-449 · PUBLIC WORKS-OTHER SERVICES | |
| 448.00 · FIRE HYDRANTS | |
| 448.36 · FIRE HYDRANTS | 3,250 |
| 448.00 · FIRE HYDRANTS - Other | |
| Total 448.00 · FIRE HYDRANTS | 3,250 |
| 441.00 · CEMETERIES | |
| 441.25 · Cemetery Maintenance supplies | - |
| 441.12 · CEMETERY WAGES | 500 |
| 441.45 · CEMETERIES-CONTRACTED | |
| 441.00 · CEMETERIES - Other | |
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| Total 441.00 · CEMETERIES | 500 |
| 440-449 · PUBLIC WORKS-OTHER SERVICES - Other | - |
| <hr/> | |
| Total 440-449 · PUBLIC WORKS-OTHER SERVICES | 3,750 |
| 471.00 · DEBT PRINCIPAL | - |
| 472.00 · DEBT INTEREST | - |
| 481-493 · EMPLOYER PAID BENEFITS \$ WITHHO | |
| 481.10 · SOCIAL SECURITY EMPLOYER | 9,800 |
| 481.20 · MEDICARE - EMPLOYER | 2,300 |
| 481.30 · UC COMP. EMPLOYER PAID | 4,000 |
| applying forfeited funds) | 3,400 |
| 484.00 · WORKERS COMPENSATION INS. | - |
| 481-493 · EMPLOYER PAID BENEFITS \$ WITHHO - Other | - |
| <hr/> | |
| Total 481-493 · EMPLOYER PAID BENEFITS \$ WITHHO | 19,500 |
| 486.00 · INSURANCE | |
| 486.10 · LIABILITY/PROPERTY & CASUALTY | 16,000 |
| 486.30 · AUTOMOBILE/EQUIPMENT | - |
| 486.60 · INSURANCE AND BONDING | - |
| 486.40 · PUBLIC OFFICIALS E & O INSUR. | - |
| 486.00 · INSURANCE - Other | - |
| <hr/> | |
| Total 486.00 · INSURANCE | 16,000 |
| 487 · INSURANCE BENEFITS | |
| 487.19 · HEALTH INSURANCE | 24,000 |
| 487.18 · LIFE & DISABILITY INSURANCE | 800 |
| 487 · INSURANCE BENEFITS - Other | - |
| <hr/> | |
| Total 487 · INSURANCE BENEFITS | 24,800 |
| 489.00 · UNCLASSIFIED EXPENDITURES | - |
| 492.00 · INTERFUND TRANSFERS | |
| 492.35 · TRANSFER TO HIGHWAY AID | - |
| 492.00 · INTERFUND TRANSFERS - Other | - |
| <hr/> | |
| Total 492.00 · INTERFUND TRANSFERS | - |
| 493.00 · EMPLOYEE RELATED BENEFITS | |
| 493.18 · EMPLOYEE BENEFIT- BONUS | - |
| 493.19 · EMP. BENEFIT PAID TIME OFF | 6,000 |
| 493.20 · EMP. BENEFIT HOLIDAY | 2,000 |
| 493.00 · EMPLOYEE RELATED BENEFITS - Other | - |
| <hr/> | |
| Total 493.00 · EMPLOYEE RELATED BENEFITS | 8,000 |
| 6560 · Payroll Expenses | 450 |
| <hr/> | |
| Total Expense | 662,545 |
| <hr/> | |
| Net Income | (0) |
| <hr/> | |