

Supervisors of Eaton Township Profit & Loss Budget vs. Actual January 1, 2022 through October 23, 2024

	Actual 2022	Actual 2023	YTD 2024	2024 Budget	2025 Proposed Budget
301-310 - TAXES					
301.00 - REAL PROPERTY TAXES					
301.10 - REAL ESTATE TAX-CURRENT	153,104.95	155,716.63	156,208.58	153,000.00	155,000.00
301.11 - REAL ESTATE FIRE TAX	43,906.89	44,655.21	44,802.99	44,000.00	29,333.00
301.12-REAL ESTATE AMB TAX					14,667.00
301.20 - REAL ESTATE TAX-PRIOR YR LEVY	3,463.50	2,702.17	3,907.58	3,000.00	4,000.00
301.21 - REAL ESTATE FIRE-PRIOR YR LEVY	987.37	424.49	1,120.80	500.00	500.00
301.40 - REAL ESTATE TAX -DELINQ.	9,612.85	4,031.46	7,896.34	10,000.00	10,000.00
301.41 - REAL ESTATE FIRE TAX -DELINQ	1,459.66	1,113.99	919.97	1,500.00	1,500.00
Total 301.00 - REAL PROPERTY TAXES	212,535.22	208,643.95	214,856.26	212,000.00	215,000.00
310 - LOCAL TAX ENABLING ACT TAXES					
310.00 - PER CAPITA TAX					
310.01 - PER CAPITA-CURRENT	2,684.00	2,543.60	2,353.10	2,800.00	2,500.00
310.03 - PER CAPITA-DELINQUENT	554.25	451.00	720.50	300.00	600.00
Total 310.00 - PER CAPITA TAX	3,238.25	2,994.60	3,073.60	3,100.00	3,100.00
310.10 - REAL ESTATE TRANSFER TAX	72,850.54	29,783.03	42,020.11	30,000.00	30,000.00
310.20 - EARNED INCOME TAX					
310.21 - EARNED INCOME -CURRENT	119,735.43	147,786.59	89,809.67	115,000.00	115,000.00
310.22 - EARNED INCOME -PRIOR YR	47,765.03	27,082.81	48,546.92	40,000.00	40,000.00
310.23 - EARNED INCOME DELINQUENT	4,748.84	2,677.30	2,553.05	4,000.00	4,000.00
Total 310.20 - EARNED INCOME TAX	172,249.30	177,546.70	140,909.64	159,000.00	159,000.00
310.50 - LOCAL SERVICES TAX	39,900.45	39,165.37	27,560.36	32,000.00	35,000.00
Total 310 - LOCAL TAX ENABLING ACT TAXES	288,238.54	249,489.70	213,563.71	224,100.00	227,100.00
Total 301-310 - TAXES	500,773.76	458,133.65	428,419.97	436,100.00	442,100.00
320-322 - LICENSES & PERMITS					
321.00 - BUSINESS LICENSES AND PERMIT					
321.34 - Hauler's License(Overweight)	95.00	0.00	0.00	25.00	25.00
321.61 - LICENSE TO PEDDLE	0.00	0.00	0.00	50.00	50.00
321.80 - CABLE TV FRANCHISE	13,086.66	12,491.28	9,194.95	13,000.00	13,000.00
Total 321.00 - BUSINESS LICENSES AND PERMIT	13,181.66	12,491.28	9,194.95	13,075.00	13,075.00
322.00 - NON-BUSINESS LICENSES & PERMITS					
322.20 - DEMOLITION PERMIT	150.00	50.00	100.00	100.00	100.00
322.30 - DRIVEWAY PERMIT	25.00	0.00	50.00	50.00	50.00
322.31 - SIGN PERMIT	300.00	200.00	50.00	150.00	150.00
Total 322.00 - NON-BUSINESS LICENSES & PERMITS	475.00	250.00	200.00	300.00	300.00
Total 320-322 - LICENSES & PERMITS	13,656.66	12,741.28	9,394.95	13,375.00	13,375.00
330-332 - FINES & FORFEITS					
331.00 - FINES					
331.10 - COURT-DIST. MAG. FINES	2,239.22	6,300.41	1,431.51	3,000.00	3,000.00

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	Actual 2022	Actual 2023	YTD 2024	2024 Budget	2025 Proposed Budget
331.13 · STATE POLICE FINES	2,085.51	2,052.02	1,084.77	2,000.00	2,000.00
Total 331.00 · FINES	4,324.73	8,352.43	2,516.28	5,000.00	5,000.00
Total 330-332 · FINES & FORFEITS	4,324.73	8,352.43	2,516.28	5,000.00	5,000.00
341-342 · INTEREST, RENTS & ROYALTIES					
341 · INTEREST EARNINGS	2,684.95	15,977.81	16,733.90	8,000.00	15,000.00
342.00 · RENTS AND ROYALTIES					
342.54 · MEHOOPANY WIND FARM	26,691.25	26,648.21	0.00	26,000.00	26,000.00
Total 342.00 · RENTS AND ROYALTIES	26,691.25	26,648.21	0.00	26,000.00	26,000.00
Total 341-342 · INTEREST, RENTS & ROYALTIES	29,376.20	42,626.02	16,733.90	34,000.00	41,000.00
351-353 · FEDERAL INTERGOVERNMENTAL REV					
352.00 · FED SHARED REV & ENTITLEMENT					
352.53 · FEDERAL SHARED REV ARPA	78,261.00	0.00	0.00	0.00	0.00
Total 352.00 · FED SHARED REV & ENTITLEMENT	78,261.00	0.00	0.00	0.00	0.00
Total 351-353 · FEDERAL INTERGOVERNMENTAL REV	78,261.00	0.00	0.00	0.00	0.00
354-356 · STATE INTERGOVERNMENTAL REV					
354.00 · STATE CAPITAL & OPER GRANTS					
354.15 · RECYCLING GRANT	8,560.56	0.00	8,788.01	6,000.00	8,000.00
Total 354.00 · STATE CAPITAL & OPER GRANTS	8,560.56	0.00	8,788.01	6,000.00	8,000.00
355.00 · STATE SHARED REV. & ENTITLEMENT					
355.01 · PUBLIC UTILITY REALTY TAX	456.54	448.01	436.31	450.00	450.00
355.04 · ALCOHOLIC BEVERAGE LICENSE	400.00	650.00	300.00	400.00	400.00
355.05 · PA PENSION REIMB-ACT205	2,947.26	3,529.58	0.00	2,000.00	2,000.00
355.07 · FOREIGN FIRE INS. PREMIUM TAX	12,220.27	11,586.25	11,961.91	12,000.00	12,000.00
355.09 · ACT 13 IMPACT FEE	83,495.71	98,215.64	58,408.24	80,000.00	40,000.00
Total 355.00 · STATE SHARED REV. & ENTITLEMENT	99,519.78	114,429.48	71,106.46	94,850.00	54,850.00
356.000 · State Payments in Lieu of Taxes	0.00	0.00	5,906.14	0.00	0.00
Total 354-356 · STATE INTERGOVERNMENTAL REV	108,080.34	114,429.48	85,800.61	100,850.00	62,850.00
357.00 · INTERGOVERNMENT REVENUE					
357.01 · CONSERVATION DISTRICT GRANT	0.00	0.00	0.00	5,000.00	5,000.00
357.02 · COUNTY GRANTS ARPA	0.00	16,555.00	0.00	0.00	0.00
357.03 · COUNTY GRANTS HIGHWAYS & STRTS	0.00	9,395.56	0.00	4,000.00	4,000.00
357.04 · County Grants-Parks	10,500.00	0.00	0.00	0.00	25,000.00
Total 357.00 · INTERGOVERNMENT REVENUE	10,500.00	25,950.56	0.00	9,000.00	34,000.00
360-361 · CHRGS FOR SERV. -DEPART. EARNED					
361.00 · GENERAL GOVERNMENT					
361.33 · ZONING & LAND USE PERMIT	1,120.00	1,385.00	935.00	1,500.00	1,500.00
361.34 · ZONING HEARING FEES	0.00	0.00	0.00	200.00	200.00
361.35 · Short Term Rental Permit	0.00	150.00	250.00	100.00	100.00
361.40 · CONDITIONAL USE HEARING	1,070.00	0.00	0.00	500.00	500.00
Total 361.00 · GENERAL GOVERNMENT	2,190.00	1,535.00	1,185.00	2,300.00	2,300.00

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	Actual 2022	Actual 2023	YTD 2024	2024 Budget	2025 Proposed Budget
362.00 · PUBLIC SAFETY REVENUE					
362.41 · BUILDING PERMIT FEES	8,505.68	3,028.95	1,886.27	5,000.00	5,000.00
362.44 · SEWAGE PERMITS/ PERK	3,852.50	-3,952.50	0.00	0.00	0.00
Total 362.00 · PUBLIC SAFETY REVENUE	12,358.18	-923.55	1,886.27	5,000.00	5,000.00
364.00 · SANITATION					
364.30 · CLEAN UP DAY/LAND TIPPING FEE	0.00	0.00	1,115.00	200.00	500.00
364.50 · RECYCLING(SALE OF)	751.00	0.00	155.00	50.00	50.00
Total 364.00 · SANITATION	751.00	0.00	1,270.00	250.00	550.00
Total 360-361 · CHRGS FOR SERV. -DEPART. EARNED	15,299.18	611.45	4,341.27	7,550.00	7,850.00
387.00 · DONATION FROM PRIVATE SECTOR	1,500.00	0.00	0.00	0.00	0.00
389.00 · UNCLASSIFIED OPERATING REVENUE	0.01	940.95	436.31	50.00	50.00
395.00 · REFUNDS OF PRIOR YEAR EXP					
395.32 · REFUND OF PRIOR YR PHONE	0.00	5.85	0.00	0.00	0.00
395.33 · Refund Prior Yr Exp-Fuel	4,907.43	0.00	0.00	0.00	0.00
395.35 · REFUND INSURANCE PREMIUMS	5,605.35	3,952.99	556.00	3,000.00	1,000.00
Total 395.00 · REFUNDS OF PRIOR YEAR EXP	10,512.78	3,958.84	556.00	3,000.00	1,000.00
	772,284.66	667,744.66	548,199.29	608,925.00	607,225.00
400-409 · GENERAL GOVERNMENT					
400.00 · LEGISLATIVE BODY					
400.05 · SUPERVISOR'S SALARY	5,697.09	5,625.00	4,852.85	5,625.00	5,625.00
400.46 · MTGS/CONFERENCE/CONT EDU	1,129.29	1,333.08	1,555.54	1,500.00	1,500.00
Total 400.00 · LEGISLATIVE BODY	6,826.38	6,958.08	6,408.39	7,125.00	7,125.00
402.00 · AUDITING SERVICES					
402.05 · AUDITOR'S SALARIES	20.00	20.00	20.00	30.00	30.00
402.31 · CPA PROFESSIONAL AUDIT	3,900.00	4,100.00	4,300.00	4,200.00	4,300.00
402.34 · AUDITOR'S ADVERTISING	0.00	0.00	0.00	200.00	200.00
Total 402.00 · AUDITING SERVICES	3,920.00	4,120.00	4,320.00	4,430.00	4,530.00
403.00 · TAX COLLECTION					
403.05 · ELECTED TAX COLLECTOR COMM.	10,478.65	10,167.99	10,676.58	10,400.00	10,600.00
403.10 · EIT TAX COLLECTOR COMM	2,169.79	2,993.82	3,090.02	2,500.00	3,200.00
403.11 · LST TAX COLLECTOR COMM	884.25	1,557.76	742.61	1,400.00	800.00
403.16 · COMPENSATION PAID TO TAX CLAIM	1,993.34	778.23	1,171.70	1,000.00	1,000.00
403.23 · TAX COLLECTOR-POSTAGE	668.08	656.91	736.08	750.00	800.00
403.34 · PRINTING TAX DUPLICATES	594.75	591.25	579.63	600.00	600.00
403.35 · TAX COLECTOR BOND	125.00	0.00	0.00	0.00	0.00
403.42 · TCC DUES /MEMBERSHIPS	60.00	123.29	103.85	125.00	125.00
Total 403.00 · TAX COLLECTION	16,973.86	16,869.25	17,100.47	16,775.00	17,125.00
404 · SOLICITOR /LEGAL SERVICES					
404.31 · SOLICITOR FEES	2,729.17	320.00	580.00	3,000.00	3,000.00

Supervisors of Eaton Township
Profit & Loss Budget vs. Actual
 January 1, 2022 through October 23, 2024

	Actual 2022	Actual 2023	YTD 2024	2024 Budget	2025 Proposed Budget
Total 404 · SOLICITOR /LEGAL SERVICES	2,729.17	320.00	580.00	3,000.00	3,000.00
405.00 · SECRETARY/CLERK/TREASURER					
405.10 · SECRETARY WAGES	7,958.64	6,913.36	6,318.68	9,500.00	10,500.00
405.31 · CONTRACTED TREASURER SERVICES	10,514.46	11,879.86	9,350.00	11,220.00	11,556.00
405.32 · SECRETARY TELEPHONE	375.00	300.00	150.00	300.00	300.00
405.35 · TREAS BONDING & INSURANCE	500.00	500.00	500.00	500.00	500.00
405.46 · SEC SEMINARS, COFERENCES	100.00	250.00	25.00	500.00	500.00
Total 405.00 · SECRETARY/CLERK/TREASURER	19,448.10	19,843.22	16,343.68	22,020.00	23,356.00
406.00 · GENERAL ADMINISTRATION					
406.16 · PENSION ADMINISTRATION	0.00	0.00	0.00	20.00	20.00
406.21 · ADMINISTRATION OFFICE SUPPLIES	412.48	97.61	1,642.85	500.00	1,750.00
406.22 · COMPUTER SUPPLIES	32.97	0.00	0.00	100.00	100.00
406.23 · POSTAGE	7.38	252.00	146.00	350.00	350.00
406.26 · ADMIN-SM TOOLS /MINOR EQUIP	0.00	122.45	0.00	250.00	250.00
406.32 · COMMUNICATIONS TELEPHONES	2,231.41	1,677.47	1,216.87	2,500.00	1,800.00
406.34 · ADMINISTRATION ADVERTISING	752.12	1,617.43	1,295.89	1,500.00	1,500.00
406.39 · BANK SERVICES CHARGES	0.00	111.00	150.00	50.00	0.00
406.42 · DUES, SUBS, MEMBERSHIPS	3,677.90	2,599.23	1,899.93	1,500.00	2,000.00
406.43 · TAXES & PENALTIES	252.47	73.21	0.00	100.00	100.00
406.45 · CONTRACTED OFFICE SERVICES	231.99	270.86	189.13	300.00	300.00
406.49 · INTUIT FEES	237.00	485.00	0.00	700.00	0.00
Total 406.00 · GENERAL ADMINISTRATION	7,835.72	7,306.26	6,540.67	7,870.00	8,170.00
407.00 · IT SERVICES					
407.26 · IT-SM TOOLS/ MINOR EQUIP	0.00	0.00	0.00	200.00	200.00
407.45 · CYBER SECURITY	293.00	0.00	0.00	300.00	300.00
407.48 · INTERNET/WEB DESIGN	3,058.35	3,007.95	2,400.00	3,600.00	3,600.00
Total 407.00 · IT SERVICES	3,351.35	3,007.95	2,400.00	4,100.00	4,100.00
408.00 · ENGINEERING					
408.31 · ENGINEERING SERVICES	952.50	6,672.50	750.00	500.00	500.00
408.45 · SURVEY/ARCHITECT SERVICES	528.00	0.00	0.00	0.00	0.00
Total 408.00 · ENGINEERING	1,480.50	6,672.50	750.00	500.00	500.00
409.00 · GENERAL GOV'T.-BUILDING					
409.12 · BUILDING MAINT. LABOR	1,789.00	2,013.80	987.58	2,000.00	2,000.00
409.24 · BUILDING-OPERATING SUPPLIES	113.11	197.04	174.68	250.00	250.00
409.25 · REPAIR & MAINT SUPPLIES-BLDG	0.00	159.56	0.00	1,000.00	25,000.00
409.33 · HEATING FUEL -BLDG	2,367.17	1,629.31	1,245.24	3,000.00	3,000.00
409.36 · BUILDING -UTILITIES	2,498.24	3,429.43	2,591.93	2,700.00	2,700.00
409.37 · Building Repair/Maint Services	1,745.95	3,283.56	4,077.95	1,200.00	1,200.00
409.45 · BLDG. CONTRACTED SERVICES	754.62	955.12	1,233.80	800.00	1,200.00
409.49 · BUILDING CLEANING	0.00	0.00	1,500.00	1,800.00	1,800.00
Total 409.00 · GENERAL GOV'T.-BUILDING	9,268.09	11,667.82	11,811.18	12,750.00	37,150.00

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Total 400-409 · GENERAL GOVERNMENT	71,833.17	76,765.08	66,254.39	78,570.00	105,056.00
410-419 · PUBLIC SAFETY CAT					
411.00 · FIRE PROTECTION					
411.19 · FIRE-WORKERS COMPENSATION	3,454.44	8,797.58	0.00	3,500.00	4,500.00
411.52 · FIRE PROTECTION FUNDS	46,353.92	46,104.86	0.00	45,500.00	29,333.00
411.54 · FOREIGN FIRE RELIEF	12,220.27	11,586.25	11,961.91	12,200.00	12,200.00
Total 411.00 · FIRE PROTECTION	62,028.63	66,488.69	11,961.91	61,200.00	46,033.00
412.00 · AMBULANCE					
412.42 · AMBULANCE ASSOC. MEMBERSHIP	250.00	0.00	0.00	250.00	14,667.00
Total 412.00 · AMBULANCE	250.00	0.00	0.00	250.00	14,667.00
413.00 · UCC & CODE ENFORCEMENT					
413.12 · SEO WAGES	0.00	0.00	0.00	0.00	0.00
413.37 · BUILDING CODE INSP SERVICES	0.00	75.00	75.00	100.00	100.00
Total 413.00 · UCC & CODE ENFORCEMENT	0.00	75.00	75.00	100.00	100.00
414.00 · ZONING					
414.10 · ZONING OFFICER WAGES	3,330.00	3,105.00	1,467.75	3,500.00	3,000.00
414.21 · ZONING OFFICE SUPPLIES	345.89	0.00	0.00	200.00	100.00
414.26 · ZONING SMALL TOOLS MINOR EQUIP	629.00	0.00	0.00	150.00	100.00
414.31 · ZONING SOLICITOR	4,362.74	1,270.00	0.00	2,500.00	2,500.00
414.32 · ZONING COMMUNICATION	375.00	308.93	150.00	300.00	300.00
414.33 · ZONING-MILEAGE	0.00	0.00	0.00	50.00	50.00
414.34 · ZONING ADVERTISING	1,976.17	0.00	0.00	500.00	300.00
414.40 · ZONING-COURT COSTS/ STENO	390.00	0.00	0.00	450.00	200.00
414.46 · ZONING/ SEMINARS/ CONT EDU	475.33	526.32	62.50	500.00	250.00
Total 414.00 · ZONING	11,884.13	5,210.25	1,680.25	8,150.00	6,800.00
415.00 · EMERGENCY MANAGEMENT	1,050.00	0.00	0.00	0.00	0.00
Total 410-419 · PUBLIC SAFETY CAT	75,212.76	71,773.94	13,717.16	69,700.00	67,600.00
426-429 · PUBLIC WORKS-SANATATION					
426 · PUBLIC WORKS-SANITATION					
426.12 · CLEAN UP DAY WAGES	519.04	1,075.60	285.53	600.00	400.00
426.50 · RESIDENT CLEAN UP DAY	1,324.38	1,228.75	1,685.92	2,000.00	2,000.00
427.00 · SOLID WASTE COLLECTION					
427.44 · RECYCLING DISPOSAL	8,566.05	9,454.75	10,545.42	12,300.00	12,300.00
427.45 · TRASH REMOVAL	5,958.56	1,367.40	962.82	1,428.00	1,428.00
Total 427.00 · SOLID WASTE COLLECTION	14,524.61	10,822.15	11,508.24	13,728.00	13,728.00
Total 426 · PUBLIC WORKS-SANITATION	16,368.03	13,126.50	13,479.69	16,328.00	16,128.00
Total 426-429 · PUBLIC WORKS-SANATATION	16,368.03	13,126.50	13,479.69	16,328.00	16,128.00
430-439 · PUBLIC WORKS-HWYS /STREETS					
430.00 · PUBLIC WORKS					
430.12 · PUBLIC WORKS-ADMIN WAGES	52.44	0.00	0.00	0.00	0.00

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430.21 · PW ADMIN SUPPLIES	165.52	29.43	22.97	200.00	200.00
430.26 · PW-SMALL TOOLS & MINOR EQUIP	3,525.44	1,017.38	206.94	2,500.00	2,500.00
430.33 · PW -TRUCK FUEL/MILEAGE	14,133.09	10,422.20	9,698.86	15,000.00	15,000.00
430.37 · PUBLIC WORKS ONE CALL	7.80	73.25	43.70	50.00	50.00
430.46 · MTGS/CONFERENCE/CONT EDU	75.00	105.00	0.00	200.00	200.00
430.47 · CDL TESTING	0.00	0.00	0.00	50.00	50.00
430.75 · MINOR EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	60,000.00
Total 430.00 · PUBLIC WORKS	17,959.29	11,647.26	9,972.47	18,000.00	78,000.00
432.00 · SNOW REMOVAL					
432.12 · SNOW WAGES	8,981.68	4,228.00	5,456.06	13,483.00	10,000.00
432.13 · PART TIME SNOW WAGES	2,430.00	1,323.00	1,399.77	5,000.00	3,000.00
432.25 · SNOW REMOVAL SUPPLIES	14,661.73	16,676.87	8,224.09	17,000.00	7,000.00
432.45 · CONTRACTED SNOW REMOVAL	1,550.00	9,750.00	565.00	0.00	0.00
Total 432.00 · SNOW REMOVAL	27,623.41	31,977.87	15,644.92	35,483.00	20,000.00
433 · TRAFFIC CONTROL DEVICES					
433.12 · TRAFFIC SIGNALS WAGES	770.70	-770.70	0.00	0.00	0.00
433.25 · STREET/TRAFFIC SIGNS SUPPLY	8,156.58	698.82	1,318.84	1,500.00	1,500.00
433.37 · TRAFFIC CONTROL REPAIR SERVICES	173.00	0.00	5,461.88	1,000.00	0.00
Total 433 · TRAFFIC CONTROL DEVICES	9,100.28	-71.88	6,780.72	2,500.00	1,500.00
434 · STREET LIGHTING					
434.36 · STREET LIGHTING -UTILITIES	2,147.32	1,417.36	2,414.73	2,200.00	2,500.00
434.37 · Street Lighting Services	0.00	1,344.49	0.00	0.00	0.00
Total 434 · STREET LIGHTING	2,147.32	2,761.85	2,414.73	2,200.00	2,500.00
436.00 · STORM SEWERS & DRAINS					
436.25 · STORM SEWERS & DRAINS-SUPPLIES	2,332.80	3,195.00	613.68	4,000.00	4,000.00
436.37 · Storm Sewer & Drains-Services	0.00	14,175.00	0.00	0.00	0.00
Total 436.00 · STORM SEWERS & DRAINS	2,332.80	17,370.00	613.68	4,000.00	4,000.00
437.00 · REPAIRS/TOOLS, MACHINERY					
437.11 · SEWCOG EQUIPMENT FEES	0.00	5,795.20	4,434.46	3,000.00	0.00
437.12 · REPAIR WAGES	10,715.00	9,096.39	8,894.39	12,000.00	12,000.00
437.25 · SHOP/EQUIP REPAIR SUPPLIES	15,691.59	4,482.24	6,641.94	8,000.00	8,000.00
437.37 · EQUIPMENT REPAIR SERVICES	8,380.01	3,275.51	5,986.76	36,000.00	22,000.00
Total 437.00 · REPAIRS/TOOLS, MACHINERY	34,786.60	22,649.34	25,957.55	59,000.00	42,000.00
438.00 · HIGHWAY MAINTENANCE					
438.12 · ROAD WAGES	52,018.15	53,167.85	51,628.75	56,000.00	60,171.00
438.25 · ROAD MAINTENANCE -MATERIAL	45,647.24	46,475.57	9,575.30	38,500.00	45,000.00
438.28 · REPAIR & MAINT.-DUST CONTROL	80,340.10	37,222.83	0.00	35,000.00	35,000.00
438.37 · PW-SERVICES -HAULING FEES	39,804.03	62,026.33	16,296.71	60,000.00	30,000.00
438.38 · RENT OF MACHINERY	0.00	0.00	0.00	5,000.00	5,000.00
438.45 · REPAIRS TO ROADS-CONTRACTED	15,700.00	27,450.00	12,000.00	57,350.00	0.00

Supervisors of Eaton Township
Profit & Loss Budget vs. Actual
 January 1, 2022 through October 23, 2024

	Actual 2022	Actual 2023	YTD 2024	2024 Budget	2025 Proposed Budget
Total 438.00 · HIGHWAY MAINTENANCE	233,509.52	226,342.58	89,500.76	251,850.00	175,171.00
439.00 · REBUILDING PROJECTS					
439.25 · Act 13 ROAD REPAIRS	0.00	25,500.00	0.00	0.00	0.00
439.60 · PAVING & REBUILDING	0.00	0.00	44,457.53	0.00	0.00
439.61 · DIRT & GRAVEL ROAD-PROJECT	0.00	0.00	0.00	5,000.00	5,000.00
Total 439.00 · REBUILDING PROJECTS	0.00	25,500.00	44,457.53	5,000.00	5,000.00
Total 430-439 · PUBLIC WORKS-HWYS /STREETS	327,459.22	338,177.02	195,342.36	378,033.00	328,171.00
440-449 · PUBLIC WORKS-OTHER SERVICES					
441.00 · CEMETERIES					
441.12 · CEMETERY WAGES	601.60	160.00	0.00	0.00	0.00
441.25 · CEMETERY MAINT SUPPLIES	0.00	0.00	0.00	0.00	500.00
441.00 · CEMETERIES - Other	0.00	0.00	77.57	0.00	0.00
Total 441.00 · CEMETERIES	601.60	160.00	77.57	0.00	500.00
448.00 · FIRE HYDRANTS					
448.36 · FIRE HYDRANTS UTILITIES	3,699.36	3,699.36	2,774.52	3,800.00	3,800.00
Total 448.00 · FIRE HYDRANTS	3,699.36	3,699.36	2,774.52	3,800.00	3,800.00
Total 440-449 · PUBLIC WORKS-OTHER SERVICES	4,300.96	3,859.36	2,852.09	3,800.00	4,300.00
450-459 · CULTURE/RECREATION					
452.52 · CONTRIBUTIONS TO RECREATION	0.00	0.00	0.00	0.00	0.00
454.00 · PARKS					
454.25 · PARK SUPPLIES	2,205.58	-14.59	0.00	0.00	0.00
454.31 · Seneca Park Legal Fees	390.83	0.00	0.00	0.00	0.00
454.74 · PARK-CAPITAL PURCHASE	13,743.49	0.00	0.00	0.00	0.00
Total 454.00 · PARKS	16,339.90	-14.59	0.00	0.00	0.00
456.52 · CONTRIBUTION TO LIBRARIES	0.00	250.00	250.00	250.00	250.00
Total 450-459 · CULTURE/RECREATION	16,339.90	235.41	250.00	250.00	250.00
481-493 · EMPLOYER PAID BENEFITS \$ WITHHO					
481.10 · SOCIAL SECURITY EMPLOYER	6,768.31	6,729.63	5,968.61	8,000.00	8,000.00
481.20 · MEDICARE - EMPLOYER	1,582.91	1,573.87	1,395.87	1,700.00	1,700.00
481.30 · UC COMP. EMPLOYER PAID	837.02	887.45	1,076.38	1,000.00	1,000.00
483.30 · PENSION /NON-UNIFORM	2,003.18	1,907.01	1,597.45	2,000.00	2,000.00
484.00 · WORKERS COMPENSATION INS.	4,745.99	4,284.97	2,937.53	4,500.00	4,500.00
Total 481-493 · EMPLOYER PAID BENEFITS \$ WITHHO	15,937.41	15,382.93	12,975.84	17,200.00	17,200.00
486.00 · INSURANCE					
486.10 · LIABILITY/PROPERTY & CASUALTY	8,663.26	6,623.13	9,310.99	10,000.00	10,000.00
486.30 · AUTOMOBILE/EQUIPMENT	7,086.09	6,455.89	2,269.84	7,000.00	5,000.00
486.40 · PUBLIC OFFICIALS E & O INSUR.	660.96	2,555.69	881.28	2,644.00	2,644.00
Total 486.00 · INSURANCE	16,410.31	15,634.71	12,462.11	19,644.00	17,644.00
487 · INSURANCE BENEFITS					
487.18 · LIFE & DISABILITY INSURANCE	278.64	302.16	0.00	300.00	300.00

Supervisors of Eaton Township Profit & Loss Budget vs. Actual January 1, 2022 through October 23, 2024

	Actual 2022	Actual 2023	YTD 2024	2024 Budget	2025 Proposed Budget
487.19 · HEALTH INSURANCE	9,581.40	10,089.95	8,808.63	10,400.00	10,400.00
Total 487 · INSURANCE BENEFITS	9,860.04	10,392.11	8,808.63	10,700.00	10,700.00
489.00 · UNCLASSIFIED EXPENDITURES	229.83	171.22	379.82	0.00	0.00
491-492 · Other Financing Uses					
491.00 · REFUND OF PRIOR YR REVENUE	500.00	0.00	0.00	100.00	100.00
Total 491-492 · Other Financing Uses	500.00	0.00	0.00	100.00	100.00
492.00 · INTERFUND TRANSFERS					
492.35 · TRANSFER TO HIGHWAY AID	0.00	0.00	36,475.79	11,000.00	36,476.00
Total 492.00 · INTERFUND TRANSFERS	0.00	0.00	36,475.79	11,000.00	36,476.00
492.05 · INTERFUND TRANSFER ARPA	0.00	0.00	0.00	0.00	0.00
493.00 · EMPLOYEE RELATED BENEFITS					
493.19 · EMP. BENEFIT PAID TIME OFF	2,332.40	4,096.40	1,171.02	2,500.00	2,500.00
493.20 · EMP. BENEFIT HOLIDAY	862.40	940.80	807.60	1,100.00	1,100.00
Total 493.00 · EMPLOYEE RELATED BENEFITS	3,194.80	5,037.20	1,978.62	3,600.00	3,600.00
	557,646.43	550,555.48	364,976.50	608,925.00	607,225.00
	214,638.23	117,189.18	183,222.79	0.00	0.00

Supervisors of Eaton Township
Profit & Loss Budget vs. Actual
January 1, 2022 through October 23, 2024

301-310 · TAXES

301.00 · REAL PROPERTY TAXES

- 301.10 · REAL ESTATE TAX-CURRENT
- 301.11 · REAL ESTATE FIRE TAX
- 301.12-REAL ESTATE AMB TAX
- 301.20 · REAL ESTATE TAX-PRIOR YR LEVY
- 301.21 · REAL ESTATE FIRE-PRIOR YR LEVY
- 301.40 · REAL ESTATE TAX -DELINQ.
- 301.41 · REAL ESTATE FIRE TAX -DELINQ

Total 301.00 · REAL PROPERTY TAXES

310 · LOCAL TAX ENABLING ACT TAXES

- 310.00 · PER CAPITA TAX
 - 310.01 · PER CAPITA-CURRENT
 - 310.03 · PER CAPITA-DELINQUENT
- Total 310.00 · PER CAPITA TAX
- 310.10 · REAL ESTATE TRANSFER TAX
- 310.20 · EARNED INCOME TAX
 - 310.21 · EARNED INCOME -CURRENT
 - 310.22 · EARNED INCOME -PRIOR YR
 - 310.23 · EARNED INCOME DELINQUENT
- Total 310.20 · EARNED INCOME TAX
- 310.50 · LOCAL SERVICES TAX

Total 310 · LOCAL TAX ENABLING ACT TAXES

Total 301-310 · TAXES

320-322 · LICENSES & PERMITS

- 321.00 · BUSINESS LICENSES AND PERMIT
 - 321.34 · Hauler's License(Overweight)
 - 321.61 · LICENSE TO PEDDLE
 - 321.80 · CABLE TV FRANCHISE
- Total 321.00 · BUSINESS LICENSES AND PERMIT
- 322.00 · NON-BUSINESS LICENSES & PERMITS
 - 322.20 · DEMOLITION PERMIT
 - 322.30 · DRIVEWAY PERMIT
 - 322.31 · SIGN PERMIT
- Total 322.00 · NON-BUSINESS LICENSES & PERMITS

Total 320-322 · LICENSES & PERMITS

330-332 · FINES & FORFEITS

- 331.00 · FINES
 - 331.10 · COURT-DIST. MAG. FINES

Supervisors of Eaton Township
Profit & Loss Budget vs. Actual
January 1, 2022 through October 23, 2024

331.13 · STATE POLICE FINES

Total 331.00 · FINES

Total 330-332 · FINES & FORFEITS

341-342 · INTEREST, RENTS & ROYALTIES

341 · INTEREST EARNINGS

342.00 · RENTS AND ROYALTIES

342.54 · MEHOOPANY WIND FARM

Total 342.00 · RENTS AND ROYALTIES

Total 341-342 · INTEREST, RENTS & ROYALTIES

351-353 · FEDERAL INTERGOVERNMENTAL REV

352.00 · FED SHARED REV & ENTITLEMENT

352.53 · FEDERAL SHARED REV ARPA

Total 352.00 · FED SHARED REV & ENTITLEMENT

Total 351-353 · FEDERAL INTERGOVERNMENTAL REV

354-356 · STATE INTERGOVERNMENTAL REV

354.00 · STATE CAPITAL & OPER GRANTS

354.15 · RECYCLING GRANT

Total 354.00 · STATE CAPITAL & OPER GRANTS

355.00 · STATE SHARED REV. & ENTITLEMENT

355.01 · PUBLIC UTILITY REALTY TAX

355.04 · ALCOHOLIC BEVERAGE LICENSE

355.05 · PA PENSION REIMB-ACT205

355.07 · FOREIGN FIRE INS. PREMIUM TAX

355.09 · ACT 13 IMPACT FEE

Total 355.00 · STATE SHARED REV. & ENTITLEMENT

356.000 · State Payments in Lieu of Taxes

Total 354-356 · STATE INTERGOVERNMENTAL REV

357.00 · INTERGOVERNMENT REVENUE

357.01 · CONSERVATION DISTRICT GRANT

357.02 · COUNTY GRANTS ARPA

357.03 · COUNTY GRANTS HIGHWAYS & STRTS

357.04 · County Grants-Parks

Total 357.00 · INTERGOVERNMENT REVENUE

360-361 · CHRGS FOR SERV. -DEPART. EARNED

361.00 · GENERAL GOVERNMENT

361.33 · ZONING & LAND USE PERMIT

361.34 · ZONING HEARING FEES

361.35 · Short Term Rental Permit

361.40 · CONDITIONAL USE HEARING

Total 361.00 · GENERAL GOVERNMENT

Supervisors of Eaton Township
Profit & Loss Budget vs. Actual
January 1, 2022 through October 23, 2024

362.00 · PUBLIC SAFETY REVENUE

362.41 · BUILDING PERMIT FEES

362.44 · SEWAGE PERMITS/ PERK

Total 362.00 · PUBLIC SAFETY REVENUE

364.00 · SANITATION

364.30 · CLEAN UP DAY/LAND TIPPING FEE

364.50 · RECYCLING(SALE OF)

Total 364.00 · SANITATION

Total 360-361 · CHRGS FOR SERV. -DEPART. EARNED

387.00 · DONATION FROM PRIVATE SECTOR

389.00 · UNCLASSIFIED OPERATING REVENUE

395.00 · REFUNDS OF PRIOR YEAR EXP

395.32 · REFUND OF PRIOR YR PHONE

395.33 · Refund Prior Yr Exp-Fuel

395.35 · REFUND INSURANCE PREMIUMS

Total 395.00 · REFUNDS OF PRIOR YEAR EXP

400-409 · GENERAL GOVERNMENT

400.00 · LEGISLATIVE BODY

400.05 · SUPERVISOR'S SALARY

400.46 · MTGS/CONFERENCE/CONT EDU

Total 400.00 · LEGISLATIVE BODY

402.00 · AUDITING SERVICES

402.05 · AUDITOR'S SALARIES

402.31 · CPA PROFESSIONAL AUDIT

402.34 · AUDITOR'S ADVERTISING

Total 402.00 · AUDITING SERVICES

403.00 · TAX COLLECTION

403.05 · ELECTED TAX COLLECTOR COMM.

403.10 · EIT TAX COLLECTOR COMM

403.11 · LST TAX COLLECTOR COMM

403.16 · COMPENSATION PAID TO TAX CLAIM

403.23 · TAX COLLECTOR-POSTAGE

403.34 · PRINTING TAX DUPLICATES

403.35 · TAX COLECTOR BOND

403.42 · TCC DUES /MEMBERSHIPS

Total 403.00 · TAX COLLECTION

404 · SOLICITOR /LEGAL SERVICES

404.31 · SOLICITOR FEES

**Supervisors of Eaton Township
Profit & Loss Budget vs. Actual
January 1, 2022 through October 23, 2024**

Total 404 · SOLICITOR /LEGAL SERVICES

405.00 · SECRETARY/CLERK/TREASURER

405.10 · SECRETARY WAGES

405.31 · CONTRACTED TREASURER SERVICES

405.32 · SECRETARY TELEPHONE

405.35 · TREAS BONDING & INSURANCE

405.46 · SEC SEMINARS, COFERENCES

Total 405.00 · SECRETARY/CLERK/TREASURER

406.00 · GENERAL ADMINISTRATION

406.16 · PENSION ADMINISTRATION

406.21 · ADMINISTRATION OFFICE SUPPLIES

406.22 · COMPUTER SUPPLIES

406.23 · POSTAGE

406.26 · ADMIN-SM TOOLS /MINOR EQUIP

406.32 · COMMUNICATIONS TELEPHONES

406.34 · ADMINISTRATION ADVERTISING

406.39 · BANK SERVICES CHARGES

406.42 · DUES, SUBS, MEMBERSHIPS

406.43 · TAXES & PENALTIES

406.45 · CONTRACTED OFFICE SERVICES

406.49 · INTUIT FEES

Total 406.00 · GENERAL ADMINISTRATION

407.00 · IT SERVICES

407.26 · IT-SM TOOLS/ MINOR EQUIP

407.45 · CYBER SECURITY

407.48 · INTERNET/WEB DESIGN

Total 407.00 · IT SERVICES

408.00 · ENGINEERING

408.31 · ENGINEERING SERVICES

408.45 · SURVEY/ARCHITECT SERVICES

Total 408.00 · ENGINEERING

409.00 · GENERAL GOV'T.-BUILDING

409.12 · BUILDING MAINT. LABOR

409.24 · BUILDING-OPERATING SUPPLIES

409.25 · REPAIR & MAINT SUPPLIES-BLDG

409.33 · HEATING FUEL -BLDG

409.36 · BUILDING -UTILITIES

409.37 · Building Repair/Maint Services

409.45 · BLDG. CONTRACTED SERVICES

409.49 · BUILDING CLEANING

Total 409.00 · GENERAL GOV'T.-BUILDING

**Supervisors of Eaton Township
Profit & Loss Budget vs. Actual
January 1, 2022 through October 23, 2024**

Total 400-409 · GENERAL GOVERNMENT

410-419 · PUBLIC SAFETY CAT

411.00 · FIRE PROTECTION

411.19 · FIRE-WORKERS COMPENSATION

411.52 · FIRE PROTECTION FUNDS

411.54 · FOREIGN FIRE RELIEF

Total 411.00 · FIRE PROTECTION

412.00 · AMBULANCE

412.42 · AMBULANCE ASSOC. MEMBERSHIP

Total 412.00 · AMBULANCE

413.00 · UCC & CODE ENFORCEMENT

413.12 · SEO WAGES

413.37 · BUILDING CODE INSP SERVICES

Total 413.00 · UCC & CODE ENFORCEMENT

414.00 · ZONING

414.10 · ZONING OFFICER WAGES

414.21 · ZONING OFFICE SUPPLIES

414.26 · ZONING SMALL TOOLS MINOR EQUIP

414.31 · ZONING SOLICITOR

414.32 · ZONING COMMUNICATION

414.33 · ZONING-MILEAGE

414.34 · ZONING ADVERTISING

414.40 · ZONING-COURT COSTS/ STENO

414.46 · ZONING/ SEMINARS/ CONT EDU

Total 414.00 · ZONING

415.00 · EMERGENCY MANAGEMENT

Total 410-419 · PUBLIC SAFETY CAT

426-429 · PUBLIC WORKS-SANATATION

426 · PUBLIC WORKS-SANITATION

426.12 · CLEAN UP DAY WAGES

426.50 · RESIDENT CLEAN UP DAY

427.00 · SOLID WASTE COLLECTION

427.44 · RECYCLING DISPOSAL

427.45 · TRASH REMOVAL

Total 427.00 · SOLID WASTE COLLECTION

Total 426 · PUBLIC WORKS-SANITATION

Total 426-429 · PUBLIC WORKS-SANATATION

430-439 · PUBLIC WORKS-HWYS /STREETS

430.00 · PUBLIC WORKS

430.12 · PUBLIC WORKS-ADMIN WAGES

Supervisors of Eaton Township
Profit & Loss Budget vs. Actual
January 1, 2022 through October 23, 2024

430.21 · PW ADMIN SUPPLIES

430.26 · PW-SMALL TOOLS & MINOR EQUIP

430.33 · PW -TRUCK FUEL/MILEAGE

430.37 · PUBLIC WORKS ONE CALL

430.46 · MTGS/CONFERENCE/CONT EDU

430.47 · CDL TESTING

430.75 · MINOR EQUIPMENT PURCHASE

Total 430.00 · PUBLIC WORKS

432.00 · SNOW REMOVAL

432.12 · SNOW WAGES

432.13 · PART TIME SNOW WAGES

432.25 · SNOW REMOVAL SUPPLIES

432.45 · CONTRACTED SNOW REMOVAL

Total 432.00 · SNOW REMOVAL

433 · TRAFFIC CONTROL DEVICES

433.12 · TRAFFIC SIGNALS WAGES

433.25 · STREET/TRAFFIC SIGNS SUPPLY

433.37 · TRAFFIC CONTROL REPAIR SERVICES

Total 433 · TRAFFIC CONTROL DEVICES

434 · STREET LIGHTING

434.36 · STREET LIGHTING -UTILITIES

434.37 · Street Lighting Services

Total 434 · STREET LIGHTING

436.00 · STORM SEWERS & DRAINS

436.25 · STORM SEWERS & DRAINS-SUPPLIES

436.37 · Storm Sewer & Drains-Services

Total 436.00 · STORM SEWERS & DRAINS

437.00 · REPAIRS/TOOLS, MACHINERY

437.11 · SEWCOG EQUIPMENT FEES

437.12 · REPAIR WAGES

437.25 · SHOP/EQUIP REPAIR SUPPLIES

437.37 · EQUIPMENT REPAIR SERVICES

Total 437.00 · REPAIRS/TOOLS, MACHINERY

438.00 · HIGHWAY MAINTENANCE

438.12 · ROAD WAGES

438.25 · ROAD MAINTENANCE -MATERIAL

438.28 · REPAIR & MAINT.-DUST CONTROL

438.37 · PW-SERVICES -HAULING FEES

438.38 · RENT OF MACHINERY

438.45 · REPAIRS TO ROADS-CONTRACTED

Supervisors of Eaton Township
Profit & Loss Budget vs. Actual
January 1, 2022 through October 23, 2024

Total 438.00 · HIGHWAY MAINTENANCE

439.00 · REBUILDING PROJECTS

439.25 · Act 13 ROAD REPAIRS

439.60 · PAVING & REBUILDING

439.61 · DIRT & GRAVEL ROAD-PROJECT

Total 439.00 · REBUILDING PROJECTS

Total 430-439 · PUBLIC WORKS-HWYS /STREETS

440-449 · PUBLIC WORKS-OTHER SERVICES

441.00 · CEMETERIES

441.12 · CEMETERY WAGES

441.25 · CEMETERY MAINT SUPPLIES

441.00 · CEMETERIES - Other

Total 441.00 · CEMETERIES

448.00 · FIRE HYDRANTS

448.36 · FIRE HYDRANTS UTILITIES

Total 448.00 · FIRE HYDRANTS

Total 440-449 · PUBLIC WORKS-OTHER SERVICES

450-459 · CULTURE/RECREATION

452.52 · CONTRIBUTIONS TO RECREATION

454.00 · PARKS

454.25 · PARK SUPPLIES

454.31 · Seneca Park Legal Fees

454.74 · PARK-CAPITAL PURCHASE

Total 454.00 · PARKS

456.52 · CONTRIBUTION TO LIBRARIES

Total 450-459 · CULTURE/RECREATION

481-493 · EMPLOYER PAID BENEFITS \$ WITHHO

481.10 · SOCIAL SECURITY EMPLOYER

481.20 · MEDICARE - EMPLOYER

481.30 · UC COMP. EMPLOYER PAID

483.30 · PENSION /NON-UNIFORM

484.00 · WORKERS COMPENSATION INS.

Total 481-493 · EMPLOYER PAID BENEFITS \$ WITHHO

486.00 · INSURANCE

486.10 · LIABILITY/PROPERTY & CASUALTY

486.30 · AUTOMOBILE/EQUIPMENT

486.40 · PUBLIC OFFICIALS E & O INSUR.

Total 486.00 · INSURANCE

487 · INSURANCE BENEFITS

487.18 · LIFE & DISABILITY INSURANCE

Supervisors of Eaton Township
Profit & Loss Budget vs. Actual
January 1, 2022 through October 23, 2024

487.19 · HEALTH INSURANCE

Total 487 · INSURANCE BENEFITS

489.00 · UNCLASSIFIED EXPENDITURES

491-492 · Other Financing Uses

491.00 · REFUND OF PRIOR YR REVENUE

Total 491-492 · Other Financing Uses

492.00 · INTERFUND TRANSFERS

492.35 · TRANSFER TO HIGHWAY AID

Total 492.00 · INTERFUND TRANSFERS

492.05 · INTERFUND TRANSFER ARPA

493.00 · EMPLOYEE RELATED BENEFITS

493.19 · EMP. BENEFIT PAID TIME OFF

493.20 · EMP. BENEFIT HOLIDAY

Total 493.00 · EMPLOYEE RELATED BENEFITS