

Administrative Costs Calculation:		
<i>Specify all funds 11 through 60</i>		
<u>Function Codes:</u>	<u>Object Codes:</u>	<u>Job Codes:</u>
<u>Part I: Board of Education Staff</u>		
2312 (Board Clerk/Deputy Clerk/Minute Clerk Services)	100-299,310,330,361-365,368	All
2313 (Board Treasurer Services)		
2316 (Staff Relations and Negotiations Services)		
2318 (Audit Services)		
2319 (Other Board of Education Services)		
<u>Part II: Superintendent Staff</u>		
2321 (Office of the Superintendent Services)	100-299,310,330,361-365,368	615,690
<u>Part III: Superintendent & Asst. Superintendent</u>		
All	100-299,310,330,361-365,368	106,115
<u>Part IV: Directors, Coordinators, Supervisors, Administrators & Consultants</u>		
All	100-299,363-364	101,107,108,109,110,301 322,325,332,358,513,601 612,616
ADA greater than 1500 - expenses over 5% admin costs withheld from State Aid		
ADA 501-1500 - expenses over 7% admin costs withheld from State Aid		
ADA 500 or less - expenses over 8% admin costs withheld from State Aid		