

# CANYON GENERAL IMPROVEMENT DISTRICT

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May 21, 2024

# Why does the CGID need to raise water, sewer, and street (Rainbow Bend) fees?

- 1. Since our last rate increase six years ago the estimate on inflation is close to 25%. (Our CGID Auditor Knott and Associates) For example If you put \$1.00 in March 2018 into the CPI Inflation Calculator (bls.gov) it would take \$1.25 in 2024 to have the same buying power.
- 2. We have flat revenue. We have only added 1 new customer in the last 10 years. The math is very simple, 500 customers X every \$1.00 increase = \$500.00 per month.
- 3. Rising vendor costs. Almost all of our vendors have raised the price of the services they provide to the CGID. I.e.: Nv Energy, fuel, treatment chemicals, lab testing, parts, pumps and motors,
- 4. Emerging contaminates. As you are aware the CGID will be modifying the water treatment plants to treat for PFAS forever chemicals. Although we have applied for grants for the modifications the ongoing maintenance after the water plants have been modified will be

### New monthly fees if approved will be:

Rainbow Bend: \$137.40, and \$131.40 with the senior discount. Lockwood Community Corporation: \$122.40, and \$116.40 with the senior discount.

Even after a rate increase the CGID will still have the cheapest comparable water and sewer rates

Please see attached rate structures for various local water and sewer districts.

Bottom line is we know our customers already are fully aware of inflation and have been managing rising costs for several years.

The CGID Board of Directors would rather not have to raise rates on any fund. We have to continue to be good financial stewards and remain in good financial standing with the USDA and the Nevada Department of Taxation.

## Truckee Meadows Water Authority

#### RATE SCHEDULES

## RMWS - RESIDENTIAL METERED WATER SERVICE

#### **APPLICABILITY**

Delivery of water under this Rate Schedule is available for all purposes to any single family residential dwelling served through a separate Service Connection. This Rate Schedule is mandatory for delivery of water to residential Customers in newly constructed residential buildings which are occupied for the first time on or after July 1, 1988; and for residential Customers who receive a Meter pursuant to Rules 2 and 6.

Effective October 1, 2015, any single family residential service then receiving the delivery of water under either Rate Schedules RFWS or SUFR will be required to pay the metered rate pursuant to this Rate Schedule commencing upon later of October 1, 2015 or the first billing period following the installation of Meter Facilities and a Meter at the Service Property. For previously Unmetered Service Property(ies), the Authority will install Meter Facilities as soon as practicable, with costs to be borne by the Authority in accordance with Rule 6.

#### **AVAILABILITY**

The Authority's retail service territory.

#### RATES

### Customer Charge Per Billing Period

Meter	Size	Per Meter	(1	i./
Up to	3/4" 1" 1 1/2" 2" 3" 4"	\$27.70		64.37 15,000

## Commodity Charge per 1,000 Gallons for each Tier, All Meter Sizes

Tier 2	0 to 6,000 Gallons per Billing Period 6,001 to 25,000 Gallons per Billing Period	\$2.06 \$3.32
Tier 3	Greater than 25,000 Gallons per Billing Period	\$3.89



Added: 03/23/01 Amended: 11/01/01, 09/25/03; 03/01/05; 05/21/09; 02/17/10; 01/19/12; 01/24/2014; 05/21/15; 04/19/17; 05/01/18; 06/01/21; 06/01/22; 06/01/23; 05/01/24

## Sewer Rate Schedule Current and Proposed

Customer Type Pe	Current Proentage Increase	4/1/2022 3.00%	1/1/2023	1/1/2024	1/1/2025	1/1/2026
Residential					3.0076	3.00%
Flat Monthly Charge per l	Unit \$39.25	\$40.43	\$41.54	\$42.89	\	
Non-Residential			¥ *2.0-	242.03	\$44.18	\$45.50
Use Charge per 1,000 Gal		\$2.81	\$2.89	\$2.98	62.07	
Non-Residential Flat Mon	thly Charge by M.	araz Cina	72.33	32.30	\$3.07	\$3.16
3/4"	\$55.04					
1"		\$58.02	\$70.05	\$72.16	\$74.33	\$75.55
15"	\$81.38	\$83.82	\$85.34	\$88.93	\$91.59	\$94.34
2"	\$130.90	\$134.83	\$138.87	\$143.04	\$147.33	\$151.75
3"	\$244.03	\$251.35	\$258.89	\$255.55	\$274.66	\$282.90
4"	\$530.78	\$649.70	\$669.19	\$689.27	\$709.95	\$731.25
	\$1,017.50	\$1,048.03	\$1,079.47	\$1,111.85	\$1,145.21	
6" Durce: City of Fernley August 18,	\$1,627.02	\$1,675.83	\$1,725.11	\$1,777.89	\$1,831.23	\$1,179.56 \$1,886.16

## Current and Proposed Water Rate Schedule

	Current entage Increase	4/1/2022 2.25%	1/1/2023 3.00%	1/1/2024 3.00%	1/1/2025 3.00%	1/1/2026 3.00%	
ervice Charge			Charge p	er Month		,	4
3/4"	\$51.44	\$52.60	\$54.18	\$55.80	\$57.47	\$59.20	\$110.5
1"	\$85.31	\$87.23	\$89.85	\$92.54	\$95.32	\$98.18	FOR
1.5"	\$202.93	\$207.50	\$213.72	\$220.13	\$226.74	\$233.54	
2"	\$320.23	\$327.44	\$337.26	\$347.38	\$357.80	\$368.53	15,00
3"	\$732.52	\$749.00	\$771.47	\$794.62	\$818.45	\$843.01	CALLO
4"	\$1,018.08	\$1,040.99	\$1,072.22	\$1,104.38	\$1,137.51	\$1,171.64	0,
6"	\$2,272.70	\$2,323.84	\$2,393.55	\$2,465.36	\$2,539.32	\$2,615.50	
ther Service Charges			Charge pe		+=,000.02	72,025.55	
Standby Fire Line (any size)	\$51.44	\$52.60	\$54.18	\$55.80	\$57.47	\$59.20	
Hydrant Meter	\$83.12	\$84.99	\$87.54	\$90.17	\$92.87	\$95.66	
Well 8 Key	\$49.87	\$50.99	\$52.52	\$54.10	\$55.72	\$57.39	
reated Water Use Charges					755.72	\$37.33	
Rate per 1,000 gallons	\$3.60	\$3.68	\$3.79	\$3.91	\$4.02	\$4.14	
aw Water Use Charges				0			
Rate per 1,000 gallons	\$0.98	\$1.00	\$1.03	\$1.06	\$1.09	\$1.13	

Source: City of Fernley August 18, 2021 City Council meeting.

### Utility Connection Fees

New development must pay a connection fee when applying for water and sewer service. The connection fee pays for infrastructure capacity to serve the new customer. Included in the connection fee is cost to buy-in to existing infrastructure, as well as estimated cost to build new infrastructure. The Fernley City Council motion August 18,

<sup>\*\*</sup> Equal Pay customers will see an increase in their monthly payments for the June payment.

To: Subject:

canyongid@att.net

FW: Storey County Residential and Commercial water and sewer rates.

From: Jessie Fain <jfain@storeycounty.org>

Sent: Wednesday, May 8, 2024

#### Water Rates

Sewer Rates			
Residential and Commercial Capitalization Fee	\$11.24		
(per thousand gallon in excess of 2,000 gallons)	/	\$ 48.0	o CGIO
Commercial Usage Surcharge	\$4.22	# .=	11-0
Commercial Flat Rate for up to 2,000 gallons	\$55.86	/	CHOMAD
(per thousand gallon in excess of 2,000 gallons)		7 89.71	FOR 15,000
Residential Usage Surcharge	\$3.24	\$	
Residential Flat Rate for up to 2,000 gallons	\$36.35		
Water Rates			

Residential Flat Rate for up to 2,000 gallons	\$20.49	(1
Residential USDA Loan Repayment	\$35.61	> \$ 56.10
Commercial Flat Rate for up to 2,000 gallons	\$31.60	(
Commercial Usage Surcharge	\$2.48	\$ 51.00 CGID
(per thousand gallon in excess of 2,000 gallons)		
Commercial USDA Loan Repayment	\$44.53	

Rates based on the 2019 Assessment Resolution 19-557

# **Utility Rate Adjustments**

# Customer Bill Impacts

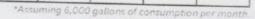


Current

#### The average single-family residential monthly



_			Will	0	
1	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028
		5508.68	4525.65		





# The average single-family residential monthly WASTEWATER BILL will be:



Current	July 1,				
Rate	2024	2025	2026	2027	2028
\$51.85	\$57.55	\$63.89	\$70.91	\$78.71	\$87.37

The amount of the water bill is dependent on the actual amount of water used. Lower monthly water bills are possible via reduced monthly water consumption. Single family residential customers can calculate their projected monthly water bill, based on the new rates, by using the Utility Rate Calculator.

## Current and New Water Rates



## **BUILT FOR SQL. NO EQUAL**

End-to-end visibility for optimal database performance



# TMWA Board votes to increase water rates



(Pixabay)

By Kevin Sheridan

Published: Feb. 22, 2024 at 10:13 AM PST

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RENO, Nev. (KOLO) - The Truckee Meadows Water Authority Board of Directors has voted in favor of rate increases over the next three years.

The first such rate increase is scheduled to be implemented in June. Rates would go up 4.5%, which would be around \$1.25 in the winter and \$2.50 in the summer.

The rate increase means that by 2026, residents will be paying around seven dollars more for their water bill.

TMWA says the increase is needed to keep up with inflation.

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