

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: LAXMIBAI GORULE CPLLEGE OF PHYSIOTHERAPY Code: PT06256 Stream: PT Year: 2026-27 Location: Gat No. 43/1, Kakaddati Phata, Pusad Road, Washim, Ta. Dist. Washim. (MS), Washim, Washim				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	123650	13850	137500
	Fee for Academic Year 2024-25	Approved	113122	11878	125000
	Fee for Academic Year 2023-24	No Upward Revision	100905	10595	111500
	Fee for Academic Year 2022-23	Approved	100905	10595	111500
	Fee for Academic Year 2021-22	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2020-21	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 233787		
	C) Hospital Status:		Rent		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23071631	115358
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	4046500	20233
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	27118131	135591
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	5021629	25108
4.2.1	a) Less income	0	0
	b) Hostel expenses,	32139760	160699
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (964193) whichever is lower	32139760	160699
4.2.2.2	Total 4.2.2 + 4.2.2.1	3213976	16070
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1475215	7376
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	0	
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1300000	6500
4.4	Depreciation on other assets at approved rates	513667	2568
4.5	Total of (4.2.2.2 to 4.4)	38642618	193213
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(97+0+5+0+9+0) (Excluding TFWS, J&K, and Repeaters)	111	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	193213	
4.9.1	Total Tuition Fee (4.9 + 19321 Vacancy Allowance) (10% increase due to less admissions if any)	212534	
4.10	Development fee (10% of 4.9.1)	21253	
4.10.1	Total fee (4.9.1 + 4.10)	233787	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.26% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(21253)) or Limited 15% of Tuition Fee(4.9.1- (31880)) whichever is less.	21253
4.10.4	Total Fee (4.9.1 + 4.10.3)	233787

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
<div style="display: flex; justify-content: space-between; align-items: center;"> <div> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p> <p>FOR OFFICE USE ONLY</p> </div> <div style="text-align: center;">  </div> <div style="text-align: right;"> <p>Principal</p> <p>Laxmibai Gorule College of Physiotherapy, Washim</p> </div> </div>		
<p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>		