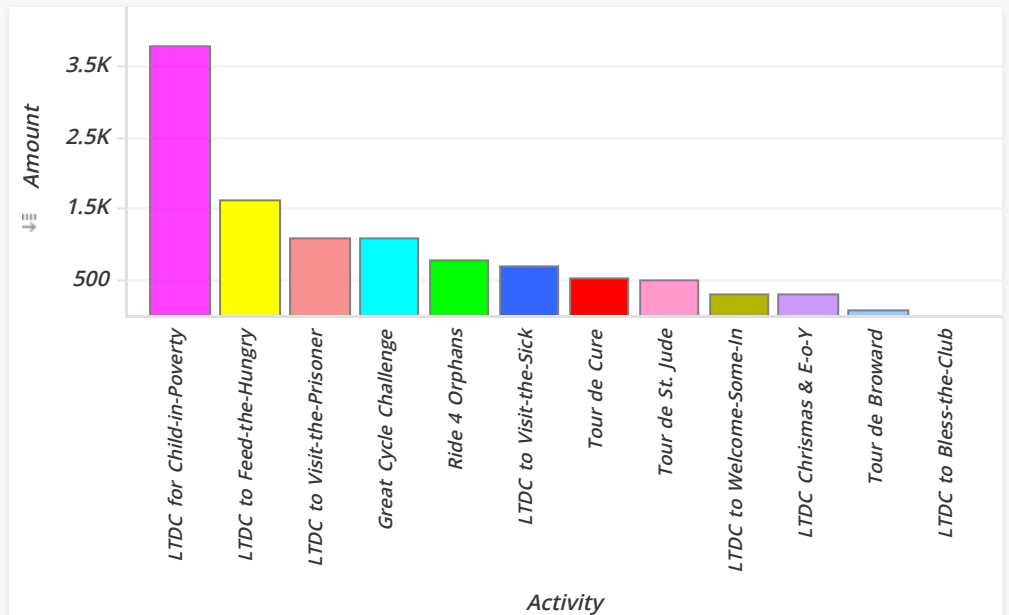
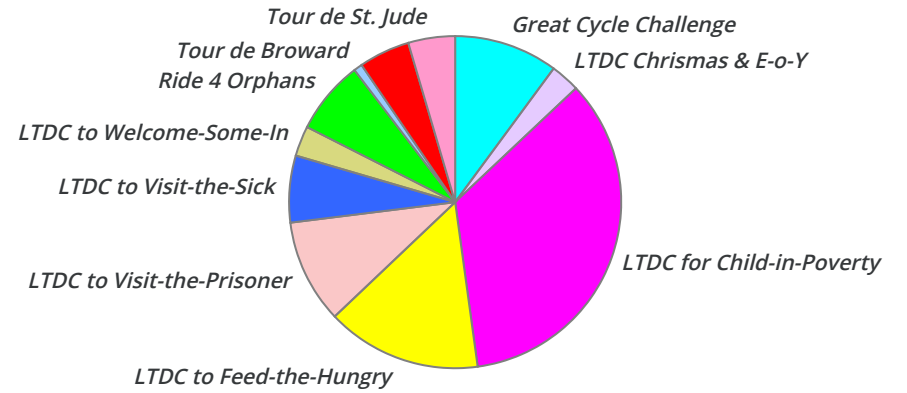


Annual Activities

| Activity | Amount | Percent |
|----------------------------|--------------------|----------------|
| LTDC for Child-in-Poverty | \$3,774.00 | 34.87% |
| LTDC to Feed-the-Hungry | \$1,633.18 | 15.09% |
| LTDC to Visit-the-Prisoner | \$1,092.49 | 10.09% |
| Great Cycle Challenge | \$1,090.65 | 10.08% |
| Ride 4 Orphans | \$773.65 | 7.15% |
| LTDC to Visit-the-Sick | \$704.58 | 6.51% |
| Tour de Cure | \$540.00 | 4.99% |
| Tour de St. Jude | \$495.56 | 4.58% |
| LTDC to Welcome-Some-In | \$320.00 | 2.96% |
| LTDC Christmas & E-o-Y | \$310.12 | 2.87% |
| Tour de Broward | \$90.00 | 0.83% |
| LTDC to Bless-the-Club | \$0.00 | 0.00% |
| Total | \$10,824.23 | 100.00% |

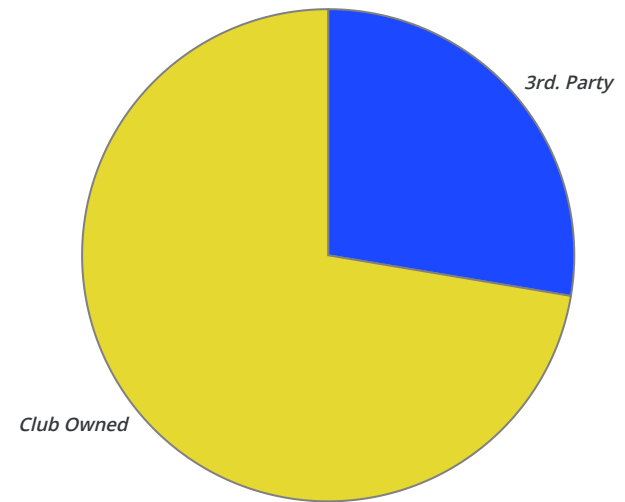
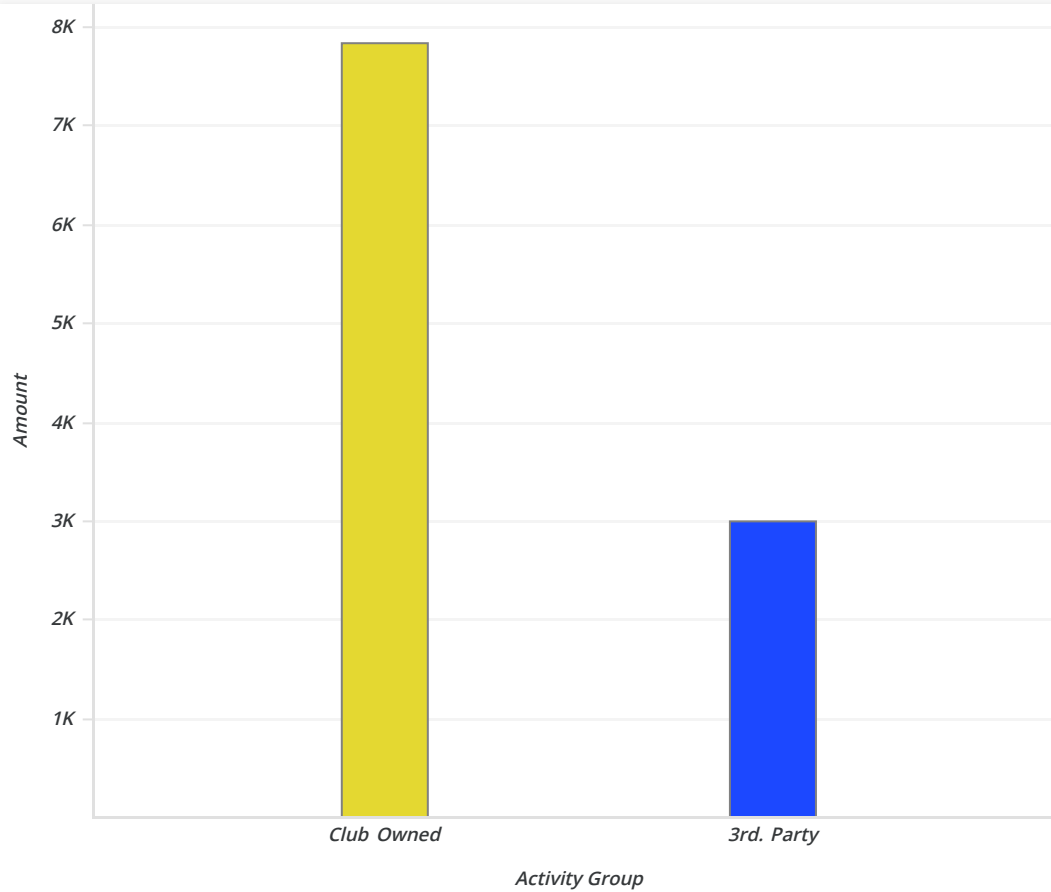


Annual Activities (Detail Report)

| Activity | Group | Type | Category | Amount | Percent | Cyclists | Runners | Walkers | Volunteers | Sponsors |
|----------------------------|------------|------------|--------------------|--------------------|----------------|-----------|-----------|-----------|------------|-----------|
| LTDC Christmas & E-o-Y | Club Owned | Trainings | Feed the Hungry | \$16.18 | 0.15% | 0 | 0 | 0 | 0 | 0 |
| | | | Visit the Prisoner | \$16.18 | 0.15% | 0 | 0 | 0 | 0 | 0 |
| | | | Visit the Sick | \$16.18 | 0.15% | 0 | 0 | 0 | 0 | 0 |
| | | | Welcome Someone In | \$261.57 | 2.42% | 0 | 0 | 0 | 0 | 0 |
| LTDC for Child-in-Poverty | Club Owned | Events | Welcome Someone In | \$1,038.00 | 9.59% | 5 | 1 | 14 | 26 | 9 |
| | | Programs | Welcome Someone In | \$2,736.00 | 25.28% | 3 | 0 | 2 | 2 | 0 |
| LTDC to Bless-the-Club | Club Owned | Programs | Welcome Someone In | \$0.00 | 0.00% | 0 | 0 | 0 | 0 | 0 |
| LTDC to Feed-the-Hungry | Club Owned | Events | Feed the Hungry | \$528.10 | 4.88% | 5 | 1 | 8 | 0 | 12 |
| | | Programs | Feed the Hungry | \$1,105.08 | 10.21% | 6 | 0 | 5 | 0 | 0 |
| LTDC to Visit-the-Prisoner | Club Owned | Challenges | Visit the Prisoner | \$852.80 | 7.88% | 16 | 7 | 5 | 0 | 8 |
| | | Programs | Visit the Prisoner | \$239.69 | 2.21% | 2 | 0 | 0 | 0 | 0 |
| LTDC to Visit-the-Sick | Club Owned | Events | Visit the Sick | \$703.59 | 6.50% | 6 | 2 | 3 | 5 | 9 |
| | | Programs | Visit the Sick | \$0.99 | 0.01% | 0 | 0 | 0 | 0 | 0 |
| LTDC to Welcome-Some-In | Club Owned | Programs | Welcome Someone In | \$320.00 | 2.96% | 0 | 0 | 0 | 0 | 4 |
| Great Cycle Challenge | 3rd. Party | Challenges | Visit the Sick | \$1,090.65 | 10.08% | 3 | 0 | 0 | 0 | 15 |
| Ride 4 Orphans | 3rd. Party | Events | Welcome Someone In | \$773.65 | 7.15% | 6 | 0 | 0 | 0 | 23 |
| Tour de Broward | 3rd. Party | Events | Visit the Sick | \$90.00 | 0.83% | 0 | 0 | 3 | 0 | 0 |
| Tour de Cure | 3rd. Party | Events | Visit the Sick | \$540.00 | 4.99% | 6 | 0 | 0 | 0 | 6 |
| Tour de St. Jude | 3rd. Party | Events | Visit the Sick | \$495.56 | 4.58% | 6 | 2 | 5 | 0 | 10 |
| Total | | | | \$10,824.23 | 100.00% | 64 | 13 | 45 | 33 | 96 |

Club Owned Vs. 3rd. Party Activities

| Group | Amount | Percent | Cyclists | Runners | Walkers | Volunt. | Spons. |
|--------------|--------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Club Owned | \$7,834.37 | 72.38% | 43 | 11 | 37 | 33 | 42 |
| 3rd. Party | \$2,989.86 | 27.62% | 21 | 2 | 8 | 0 | 54 |
| Total | \$10,824.23 | 100.00% | 64 | 13 | 45 | 33 | 96 |

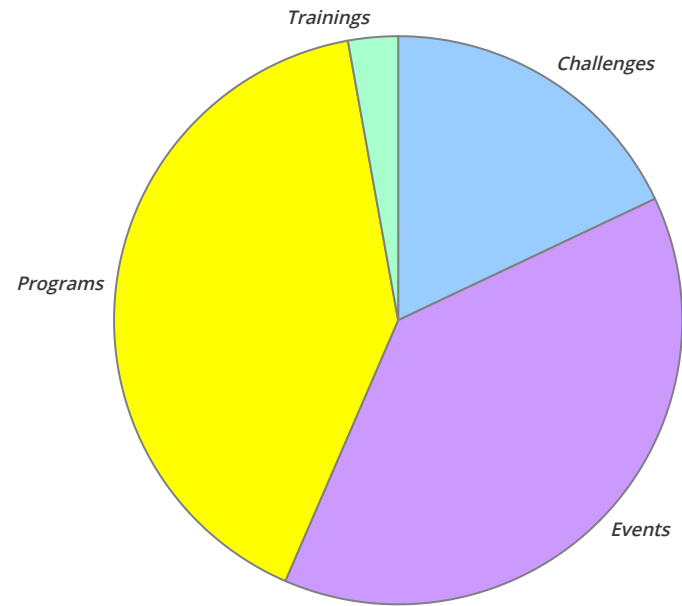
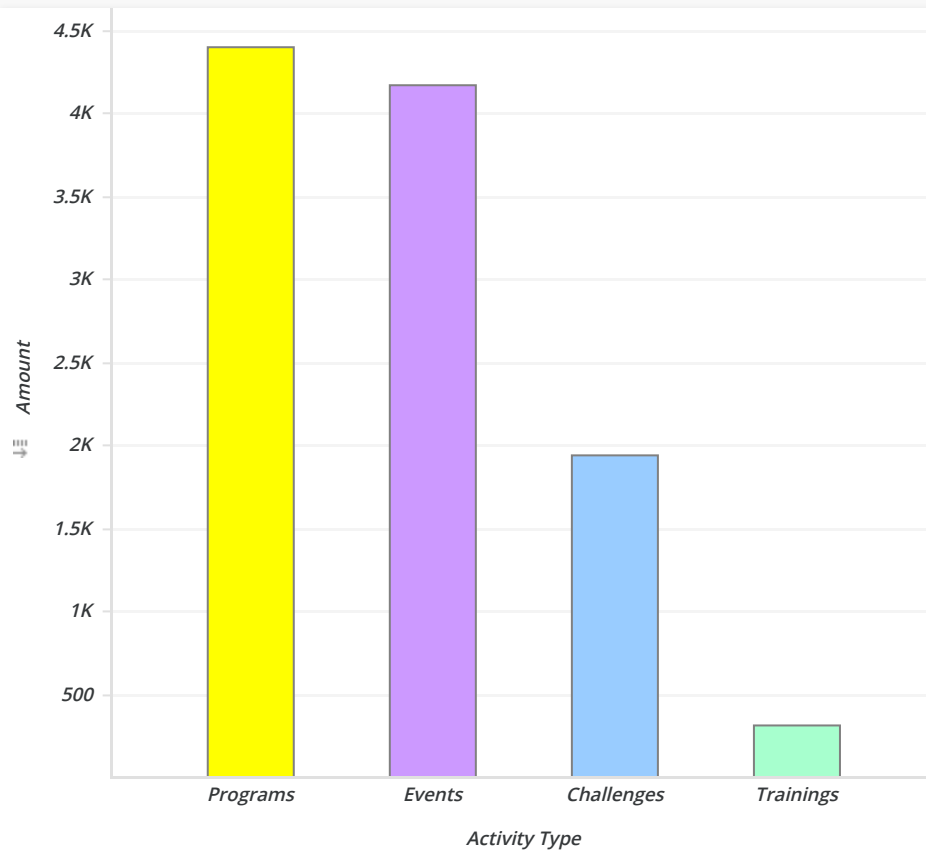


Club Owned Vs. 3rd. Party Activities (Detail Report)

| Group | Activity | Type | Category | Amount | Percent | Cyclists | Runners | Walkers | Volunteers | Sponsors |
|--------------|----------------------------|------------|--------------------|--------------------|-------------------|---------------|-----------|-----------|------------|-----------|
| Club Owned | LTDC for Child-in-Poverty | Programs | Welcome Someone In | \$2,736.00 | 25.28% | 3 | 0 | 2 | 2 | 0 |
| | LTDC to Feed-the-Hungry | Programs | Feed the Hungry | \$1,105.08 | 10.21% | 6 | 0 | 5 | 0 | 0 |
| | LTDC for Child-in-Poverty | Events | Welcome Someone In | \$1,038.00 | 9.59% | 5 | 1 | 14 | 26 | 9 |
| | LTDC to Visit-the-Prisoner | Challenges | Visit the Prisoner | \$852.80 | 7.88% | 16 | 7 | 5 | 0 | 8 |
| | LTDC to Visit-the-Sick | Events | Visit the Sick | \$703.59 | 6.50% | 6 | 2 | 3 | 5 | 9 |
| | LTDC to Feed-the-Hungry | Events | Feed the Hungry | \$528.10 | 4.88% | 5 | 1 | 8 | 0 | 12 |
| | LTDC to Welcome-Some-In | Programs | Welcome Someone In | \$320.00 | 2.96% | 0 | 0 | 0 | 0 | 4 |
| | LTDC Christmas & E-o-Y | Trainings | Welcome Someone In | \$261.57 | 2.42% | 0 | 0 | 0 | 0 | 0 |
| | LTDC to Visit-the-Prisoner | Programs | Visit the Prisoner | \$239.69 | 2.21% | 2 | 0 | 0 | 0 | 0 |
| | LTDC Christmas & E-o-Y | Trainings | Feed the Hungry | \$16.18 | 0.15% | 0 | 0 | 0 | 0 | 0 |
| | | | Visit the Prisoner | \$16.18 | 0.15% | 0 | 0 | 0 | 0 | 0 |
| | | | Visit the Sick | \$16.18 | 0.15% | 0 | 0 | 0 | 0 | 0 |
| | LTDC to Visit-the-Sick | Programs | Visit the Sick | \$0.99 | 0.01% | 0 | 0 | 0 | 0 | 0 |
| | LTDC to Bless-the-Club | Programs | Welcome Someone In | \$0.00 | 0.00% | 0 | 0 | 0 | 0 | 0 |
| | Total | | | | \$7,834.37 | 72.38% | 43 | 11 | 37 | 33 |
| 3rd. Party | Great Cycle Challenge | Challenges | Visit the Sick | \$1,090.65 | 10.08% | 3 | 0 | 0 | 0 | 15 |
| | Ride 4 Orphans | Events | Welcome Someone In | \$773.65 | 7.15% | 6 | 0 | 0 | 0 | 23 |
| | Tour de Cure | Events | Visit the Sick | \$540.00 | 4.99% | 6 | 0 | 0 | 0 | 6 |
| | Tour de St. Jude | Events | Visit the Sick | \$495.56 | 4.58% | 6 | 2 | 5 | 0 | 10 |
| | Tour de Broward | Events | Visit the Sick | \$90.00 | 0.83% | 0 | 0 | 3 | 0 | 0 |
| | Total | | | | \$2,989.86 | 27.62% | 21 | 2 | 8 | 0 |
| Total | | | | \$10,824.23 | 100.00% | 64 | 13 | 45 | 33 | 96 |

Events Vs. Programs Vs. Challenges Vs. Trainings

| Type | Amount | Percent | Cycl. | Run. | Walk. | Vol. | Spn. |
|--------------|--------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Programs | \$4,401.76 | 40.67% | 11 | 0 | 7 | 2 | 4 |
| Events | \$4,168.90 | 38.51% | 34 | 6 | 33 | 31 | 69 |
| Challenges | \$1,943.45 | 17.95% | 19 | 7 | 5 | 0 | 23 |
| Trainings | \$310.12 | 2.87% | 0 | 0 | 0 | 0 | 0 |
| Total | \$10,824.23 | 100.00% | 64 | 13 | 45 | 33 | 96 |

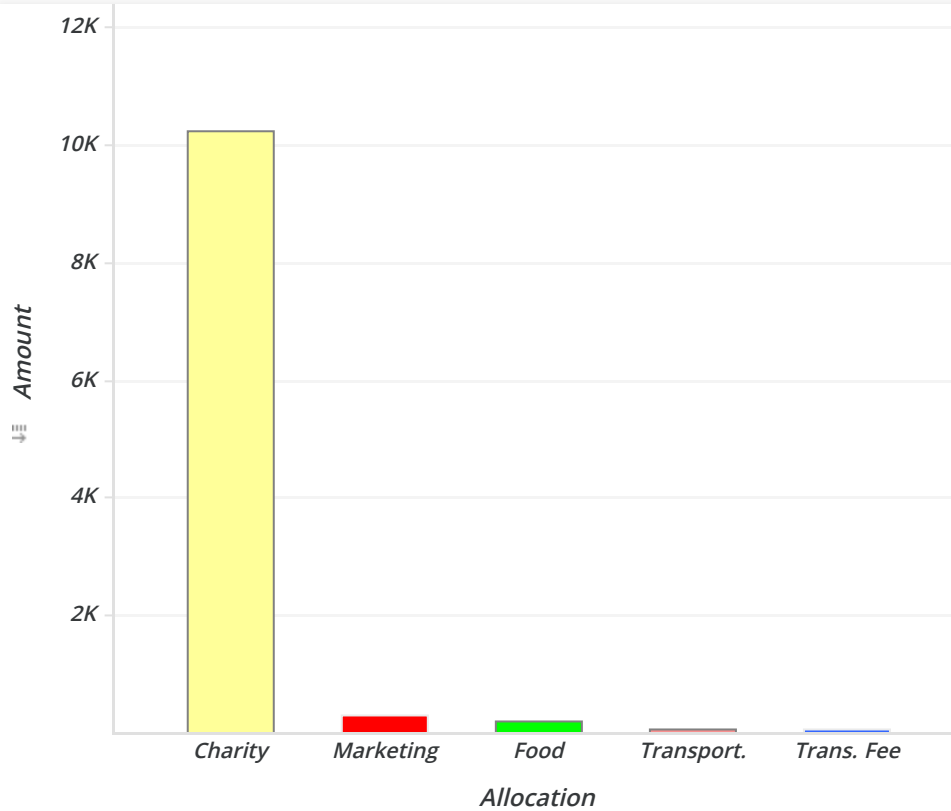
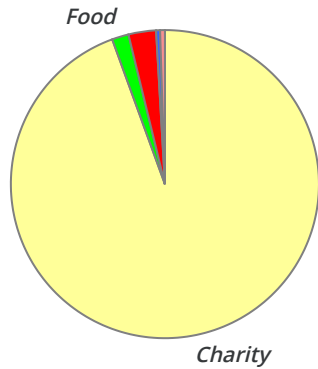


Events Vs. Programs Vs. Challenges Vs. Trainings (Detail Report)

| Type | Activity | Group | Category | Amount | Percent | Cyclists | Runners | Walkers | Volunteers | Sponsors |
|--------------|----------------------------|------------|--------------------|-------------------|---------------|-----------|-----------|-----------|------------|-----------|
| Challenges | Great Cycle Challenge | 3rd. Party | Visit the Sick | \$1,090.65 | 10.08% | 3 | 0 | 0 | 0 | 15 |
| | LTDC to Visit-the-Prisoner | Club Owned | Visit the Prisoner | \$852.80 | 7.88% | 16 | 7 | 5 | 0 | 8 |
| | Total | | | \$1,943.45 | 17.95% | 19 | 7 | 5 | 0 | 23 |
| Events | LTDC for Child-in-Poverty | Club Owned | Welcome Someone In | \$1,038.00 | 9.59% | 5 | 1 | 14 | 26 | 9 |
| | Ride 4 Orphans | 3rd. Party | Welcome Someone In | \$773.65 | 7.15% | 6 | 0 | 0 | 0 | 23 |
| | LTDC to Visit-the-Sick | Club Owned | Visit the Sick | \$703.59 | 6.50% | 6 | 2 | 3 | 5 | 9 |
| | Tour de Cure | 3rd. Party | Visit the Sick | \$540.00 | 4.99% | 6 | 0 | 0 | 0 | 6 |
| | LTDC to Feed-the-Hungry | Club Owned | Feed the Hungry | \$528.10 | 4.88% | 5 | 1 | 8 | 0 | 12 |
| | Tour de St. Jude | 3rd. Party | Visit the Sick | \$495.56 | 4.58% | 6 | 2 | 5 | 0 | 10 |
| | Tour de Broward | 3rd. Party | Visit the Sick | \$90.00 | 0.83% | 0 | 0 | 3 | 0 | 0 |
| | Total | | | \$4,168.90 | 38.51% | 34 | 6 | 33 | 31 | 69 |
| Programs | LTDC for Child-in-Poverty | Club Owned | Welcome Someone In | \$2,736.00 | 25.28% | 3 | 0 | 2 | 2 | 0 |
| | LTDC to Feed-the-Hungry | Club Owned | Feed the Hungry | \$1,105.08 | 10.21% | 6 | 0 | 5 | 0 | 0 |
| | LTDC to Welcome-Some-In | Club Owned | Welcome Someone In | \$320.00 | 2.96% | 0 | 0 | 0 | 0 | 4 |
| | LTDC to Visit-the-Prisoner | Club Owned | Visit the Prisoner | \$239.69 | 2.21% | 2 | 0 | 0 | 0 | 0 |
| | LTDC to Visit-the-Sick | Club Owned | Visit the Sick | \$0.99 | 0.01% | 0 | 0 | 0 | 0 | 0 |
| | LTDC to Bless-the-Club | Club Owned | Welcome Someone In | \$0.00 | 0.00% | 0 | 0 | 0 | 0 | 0 |
| | Total | | | \$4,401.76 | 40.67% | 11 | 0 | 7 | 2 | 4 |
| Trainings | LTDC Christmas & E-o-Y | Club Owned | Welcome Someone In | \$261.57 | 2.42% | 0 | 0 | 0 | 0 | 0 |
| | Feed the Hungry | | \$16.18 | 0.15% | 0 | 0 | 0 | 0 | 0 | |
| | Visit the Prisoner | | \$16.18 | 0.15% | 0 | 0 | 0 | 0 | 0 | |
| | Visit the Sick | | \$16.18 | 0.15% | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | \$310.12 | 2.87% | 0 | 0 | 0 | 0 | 0 |
| Total | | | \$10,824.23 | 100.00% | 64 | 13 | 45 | 33 | 96 | |

Charity Vs. Other Allocat...

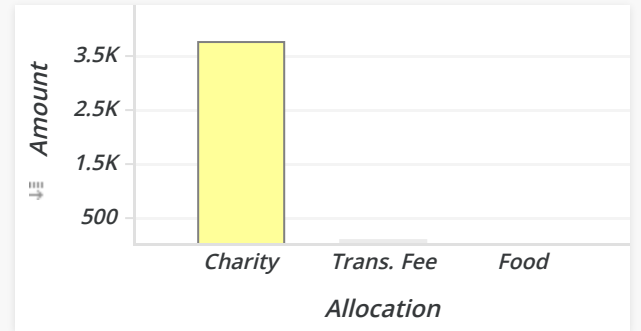
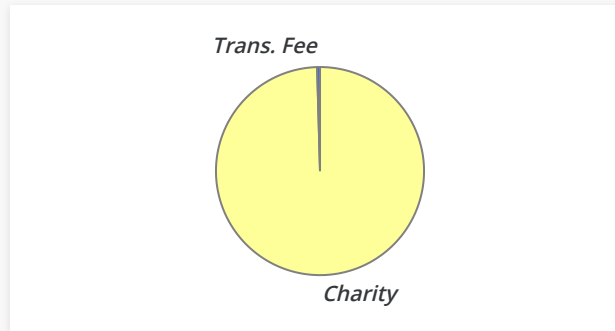
| Allocation | Amount | Percent |
|--------------|-----------------|----------------|
| Charity | \$10,221 | 94.43% |
| Marketing | \$310 | 2.87% |
| Food | \$190 | 1.75% |
| Transport. | \$57 | 0.53% |
| Trans. Fee | \$46 | 0.43% |
| Total | \$10,824 | 100.00% |



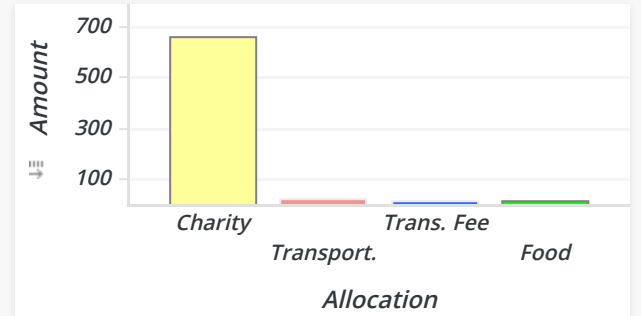
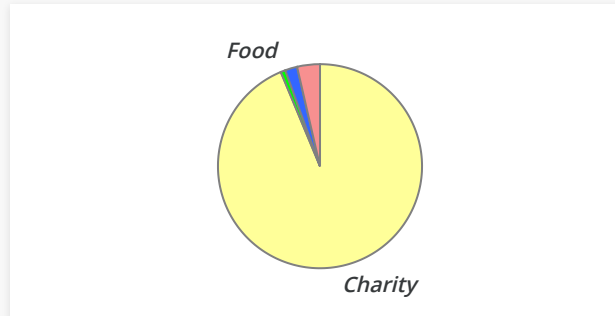
Charity Vs. Other Allocations (Detail Report)

| Activity | Group | Allocation | Amount | Percent |
|----------------------------|------------|------------|-----------------|----------------|
| Tour de St. Jude | 3rd. Party | Charity | \$496 | 4.58% |
| Tour de Cure | 3rd. Party | Charity | \$540 | 4.99% |
| Tour de Broward | 3rd. Party | Charity | \$90 | 0.83% |
| Ride 4 Orphans | 3rd. Party | Charity | \$774 | 7.15% |
| LTDC to Welcome-Some-In | Club Owned | Charity | \$320 | 2.96% |
| LTDC to Visit-the-Sick | Club Owned | Charity | \$660 | 6.10% |
| | | Food | \$5 | 0.05% |
| | | Trans. Fee | \$13 | 0.12% |
| | | Transport. | \$26 | 0.24% |
| LTDC to Visit-the-Prisoner | Club Owned | Charity | \$870 | 8.03% |
| | | Food | \$185 | 1.71% |
| | | Trans. Fee | \$7 | 0.07% |
| | | Transport. | \$31 | 0.29% |
| LTDC to Feed-the-Hungry | Club Owned | Charity | \$1,625 | 15.01% |
| | | Food | \$0 | 0.00% |
| | | Trans. Fee | \$8 | 0.07% |
| LTDC to Bless-the-Club | Club Owned | Charity | \$0 | 0.00% |
| LTDC for Child-in-Poverty | Club Owned | Charity | \$3,756 | 34.70% |
| | | Food | \$0 | 0.00% |
| | | Trans. Fee | \$18 | 0.16% |
| LTDC Christmas & E-o-Y | Club Owned | Marketing | \$310 | 2.87% |
| Great Cycle Challenge | 3rd. Party | Charity | \$1,091 | 10.08% |
| Total | | | \$10,824 | 100.00% |

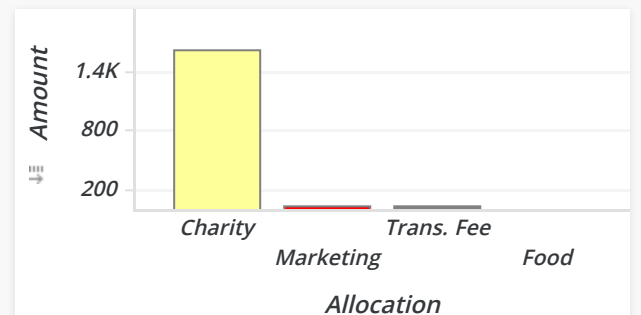
| Child-in-Poverty Allocation | Amount | Percent |
|-----------------------------|----------------|----------------|
| Charity | \$3,756 | 99.53% |
| Food | \$0 | 0.00% |
| Trans. Fee | \$18 | 0.47% |
| Total | \$3,774 | 100.00% |



| Visit-the-Sick Allocation | Amount | Percent |
|---------------------------|--------------|----------------|
| Charity | \$660 | 93.71% |
| Food | \$5 | 0.73% |
| Trans. Fee | \$13 | 1.91% |
| Transport. | \$26 | 3.65% |
| Total | \$705 | 100.00% |



| Feed-the-Hungry Allocation | Amount | Percent |
|----------------------------|----------------|----------------|
| Charity | \$1,625 | 98.53% |
| Food | \$0 | 0.00% |
| Marketing | \$16 | 0.98% |
| Trans. Fee | \$8 | 0.49% |
| Total | \$1,649 | 100.00% |



| Visit-the-Prisoner Allocation | Amount | Percent |
|-------------------------------|----------------|----------------|
| Charity | \$870 | 78.44% |
| Food | \$185 | 16.65% |
| Marketing | \$16 | 1.46% |
| Trans. Fee | \$7 | 0.64% |
| Transport. | \$31 | 2.81% |
| Total | \$1,109 | 100.00% |

