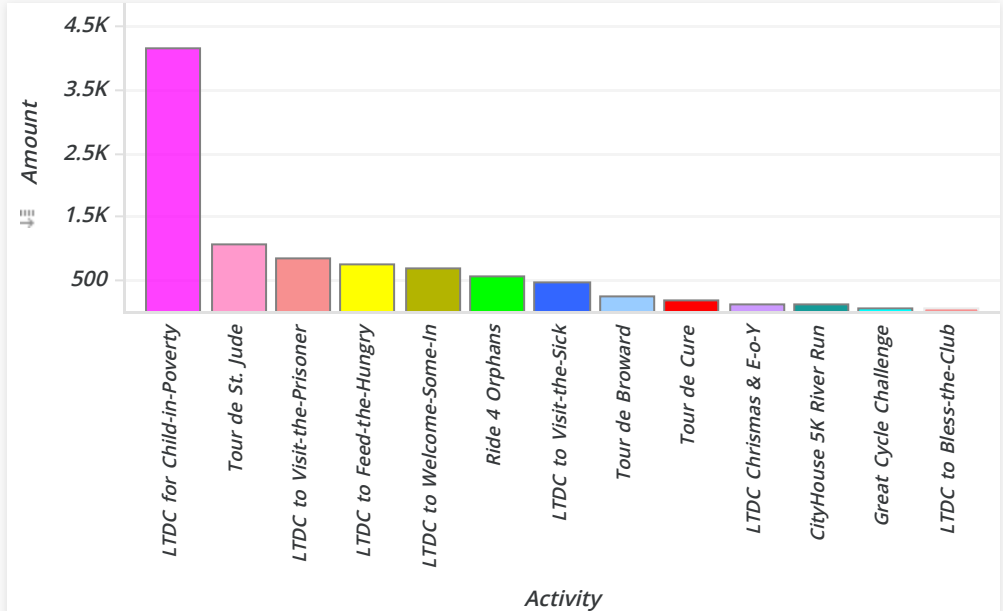
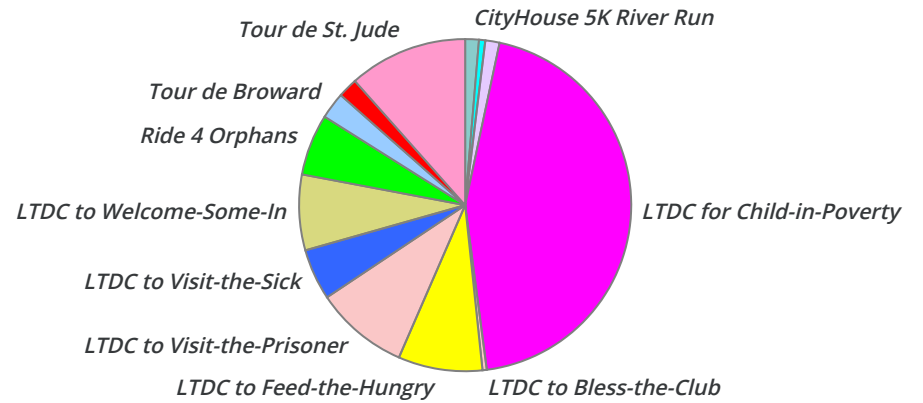


Annual Activities

Activity	Amount	Percent
LTDC for Child-in-Poverty	\$4,148.00	44.58%
Tour de St. Jude	\$1,077.15	11.58%
LTDC to Visit-the-Prisoner	\$848.24	9.12%
LTDC to Feed-the-Hungry	\$761.64	8.19%
LTDC to Welcome-Some-In	\$685.00	7.36%
Ride 4 Orphans	\$555.00	5.97%
LTDC to Visit-the-Sick	\$463.19	4.98%
Tour de Broward	\$238.90	2.57%
Tour de Cure	\$180.00	1.93%
LTDC Christmas & E-o-Y	\$128.74	1.38%
CityHouse 5K River Run	\$121.86	1.31%
Great Cycle Challenge	\$56.23	0.60%
LTDC to Bless-the-Club	\$40.00	0.43%
Total	\$9,303.95	100.00%

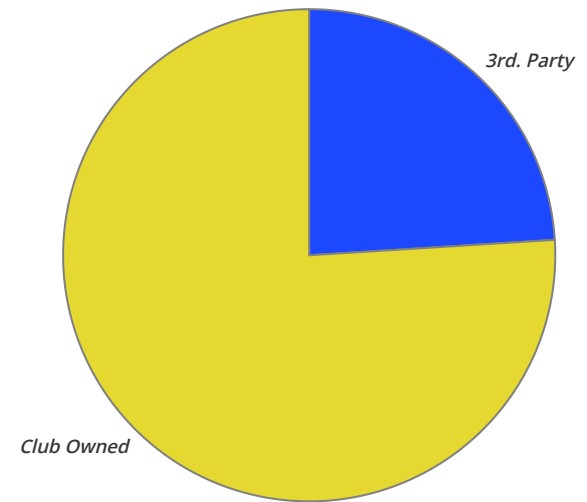
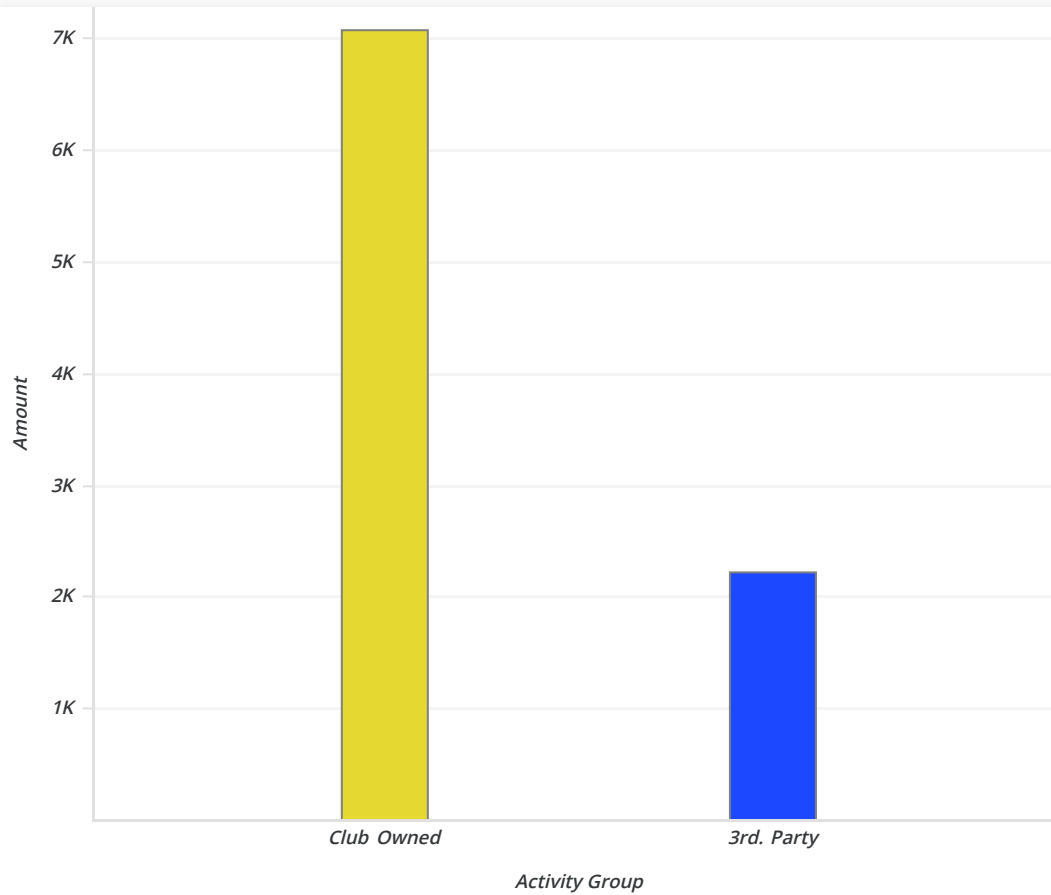


Annual Activities (Detail Report)

Activity	Group	Type	Category	Amount	Percent	Cyclists	Runners	Walkers	Volunteers	Sponsors
LTDC Christmas & E-o-Y	Club Owned	Trainings	Feed the Hungry	\$0.75	0.01%	0	0	0	0	0
			Visit the Prisoner	\$0.75	0.01%	0	0	0	0	0
			Visit the Sick	\$0.75	0.01%	0	0	0	0	0
			Welcome Someone In	\$126.50	1.36%	2	0	4	0	1
LTDC for Child-in-Poverty	Club Owned	Events	Welcome Someone In	\$1,110.00	11.93%	6	3	11	2	23
		Programs	Welcome Someone In	\$3,038.00	32.65%	4	0	3	0	4
LTDC to Bless-the-Club	Club Owned	Programs	Welcome Someone In	\$40.00	0.43%	4	0	14	2	0
LTDC to Feed-the-Hungry	Club Owned	Events	Feed the Hungry	\$503.34	5.41%	2	0	0	4	12
		Programs	Feed the Hungry	\$258.30	2.78%	0	0	0	6	6
LTDC to Visit-the-Prisoner	Club Owned	Challenges	Visit the Prisoner	\$765.80	8.23%	7	0	7	3	4
		Programs	Visit the Prisoner	\$82.44	0.89%	0	0	0	2	0
LTDC to Visit-the-Sick	Club Owned	Events	Visit the Sick	\$387.94	4.17%	4	1	4	2	6
		Programs	Visit the Sick	\$75.25	0.81%	0	0	0	0	0
LTDC to Welcome-Some-In	Club Owned	Programs	Welcome Someone In	\$685.00	7.36%	0	0	0	0	4
CityHouse 5K River Run	3rd. Party	Events	Welcome Someone In	\$121.86	1.31%	0	3	0	1	0
Great Cycle Challenge	3rd. Party	Challenges	Visit the Sick	\$56.23	0.60%	3	1	0	0	1
Ride 4 Orphans	3rd. Party	Events	Welcome Someone In	\$555.00	5.97%	7	1	0	2	4
Tour de Broward	3rd. Party	Events	Visit the Sick	\$238.90	2.57%	2	4	8	5	0
Tour de Cure	3rd. Party	Events	Visit the Sick	\$180.00	1.93%	4	3	6	3	0
Tour de St. Jude	3rd. Party	Events	Visit the Sick	\$1,077.15	11.58%	17	1	8	4	6
Total				\$9,303.95	100.00%	62	17	65	36	71

Club Owned Vs. 3rd. Party Activities

Group	Amount	Percent	Cyclists	Runners	Walkers	Volunt.	Spons.
Club Owned	\$7,074.81	76.04%	29	4	43	21	60
3rd. Party	\$2,229.14	23.96%	33	13	22	15	11
Total	\$9,303.95	100.00%	62	17	65	36	71

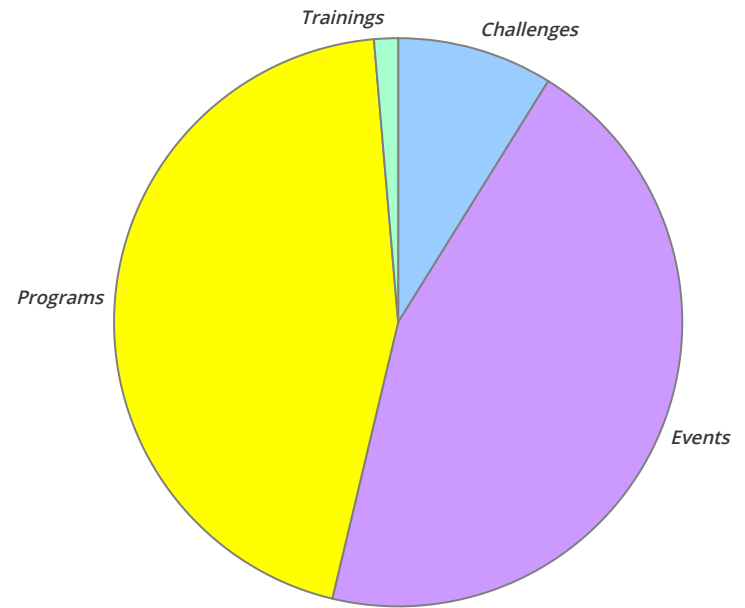
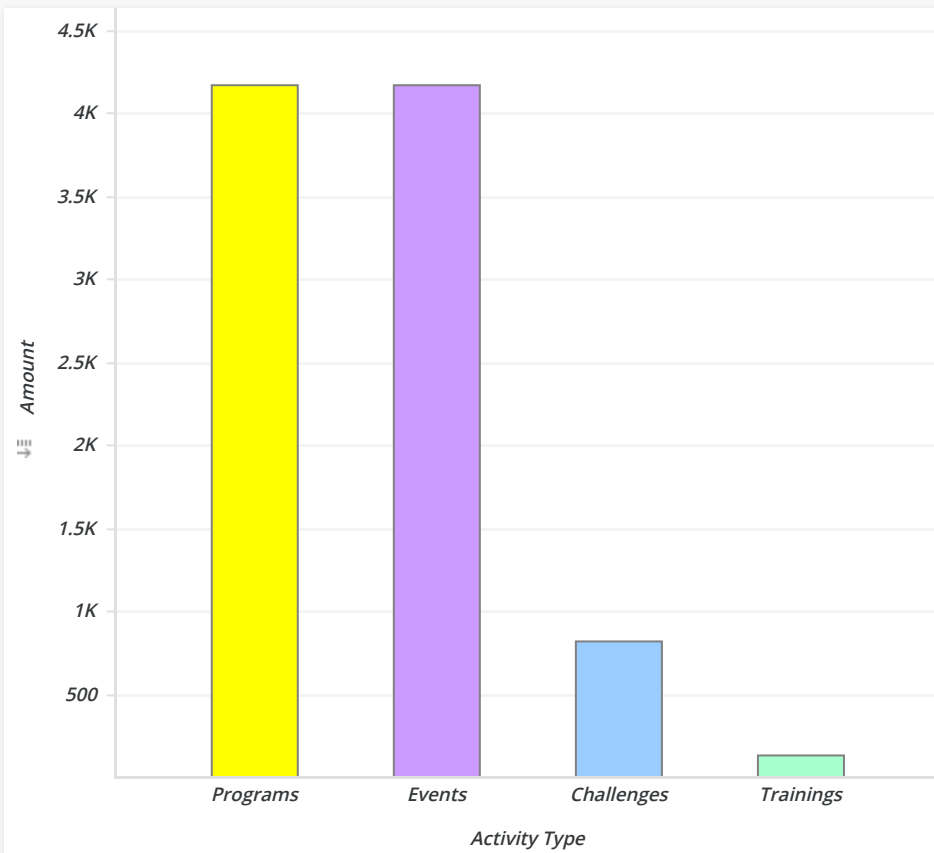


Club Owned Vs. 3rd. Party Activities (Detail Report)

Group	Activity	Type	Category	Amount	Percent	Cyclists	Runners	Walkers	Volunteers	Sponsors
Club Owned	LTDC for Child-in-Poverty	Programs	Welcome Someone In	\$3,038.00	32.65%	4	0	3	0	4
		Events	Welcome Someone In	\$1,110.00	11.93%	6	3	11	2	23
	LTDC to Visit-the-Prisoner	Challenges	Visit the Prisoner	\$765.80	8.23%	7	0	7	3	4
	LTDC to Welcome-Some-In	Programs	Welcome Someone In	\$685.00	7.36%	0	0	0	0	4
	LTDC to Feed-the-Hungry	Events	Feed the Hungry	\$503.34	5.41%	2	0	0	4	12
	LTDC to Visit-the-Sick	Events	Visit the Sick	\$387.94	4.17%	4	1	4	2	6
	LTDC to Feed-the-Hungry	Programs	Feed the Hungry	\$258.30	2.78%	0	0	0	6	6
	LTDC Christmas & E-o-Y	Trainings	Welcome Someone In	\$126.50	1.36%	2	0	4	0	1
	LTDC to Visit-the-Prisoner	Programs	Visit the Prisoner	\$82.44	0.89%	0	0	0	2	0
	LTDC to Visit-the-Sick	Programs	Visit the Sick	\$75.25	0.81%	0	0	0	0	0
	LTDC to Bless-the-Club	Programs	Welcome Someone In	\$40.00	0.43%	4	0	14	2	0
	LTDC Christmas & E-o-Y	Trainings	Feed the Hungry	\$0.75	0.01%	0	0	0	0	0
			Visit the Prisoner	\$0.75	0.01%	0	0	0	0	0
Visit the Sick			\$0.75	0.01%	0	0	0	0	0	
Total			\$7,074.81	76.04%	29	4	43	21	60	
3rd. Party	Tour de St. Jude	Events	Visit the Sick	\$1,077.15	11.58%	17	1	8	4	6
	Ride 4 Orphans	Events	Welcome Someone In	\$555.00	5.97%	7	1	0	2	4
	Tour de Broward	Events	Visit the Sick	\$238.90	2.57%	2	4	8	5	0
	Tour de Cure	Events	Visit the Sick	\$180.00	1.93%	4	3	6	3	0
	CityHouse 5K River Run	Events	Welcome Someone In	\$121.86	1.31%	0	3	0	1	0
	Great Cycle Challenge	Challenges	Visit the Sick	\$56.23	0.60%	3	1	0	0	1
	Total			\$2,229.14	23.96%	33	13	22	15	11
Total			\$9,303.95	100.00%	62	17	65	36	71	

Events Vs. Programs Vs. Challenges Vs. Trainings

Type	Amount	Percent	Cycl.	Run.	Walk.	Vol.	Spn.
Programs	\$4,178.99	44.92%	8	0	17	10	14
Events	\$4,174.19	44.86%	42	16	37	23	51
Challenges	\$822.03	8.84%	10	1	7	3	5
Trainings	\$128.74	1.38%	2	0	4	0	1
Total	\$9,303.95	100.00%	62	17	65	36	71

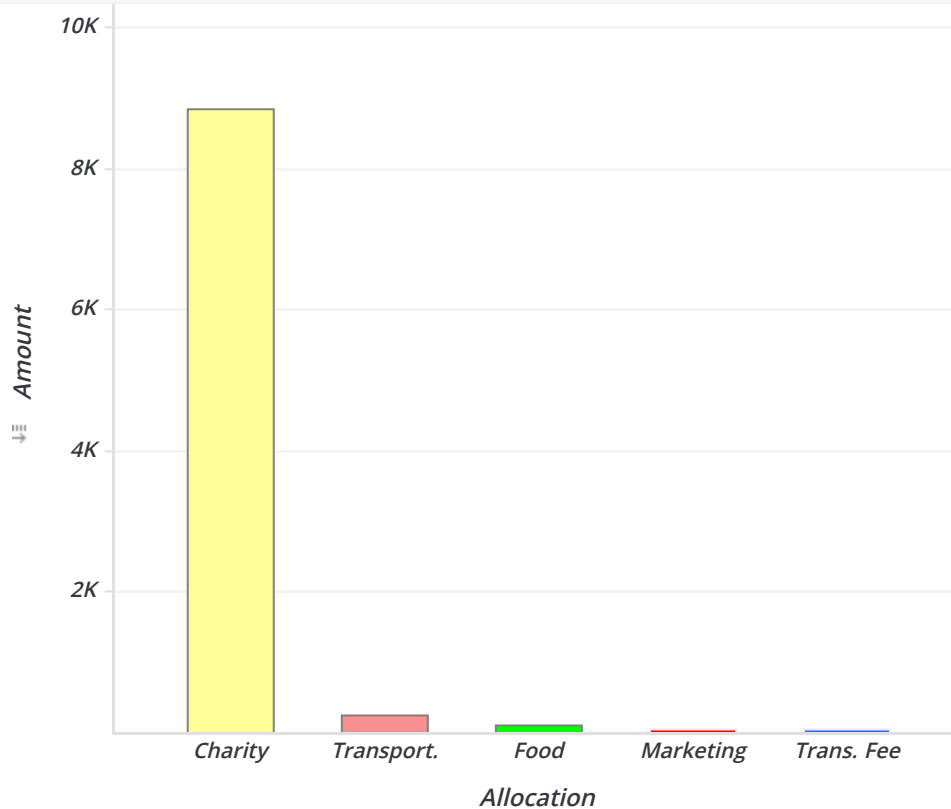
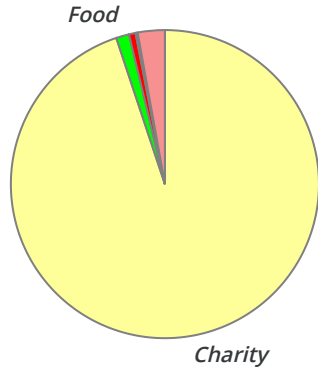


Events Vs. Programs Vs. Challenges Vs. Trainings (Detail Report)

Type	Activity	Group	Category	Amount	Percent	Cyclists	Runners	Walkers	Volunteers	Sponsors
Challenges	LTDC to Visit-the-Prisoner	Club Owned	Visit the Prisoner	\$765.80	8.23%	7	0	7	3	4
	Great Cycle Challenge	3rd. Party	Visit the Sick	\$56.23	0.60%	3	1	0	0	1
	Total			\$822.03	8.84%	10	1	7	3	5
Events	LTDC for Child-in-Poverty	Club Owned	Welcome Someone In	\$1,110.00	11.93%	6	3	11	2	23
	Tour de St. Jude	3rd. Party	Visit the Sick	\$1,077.15	11.58%	17	1	8	4	6
	Ride 4 Orphans	3rd. Party	Welcome Someone In	\$555.00	5.97%	7	1	0	2	4
	LTDC to Feed-the-Hungry	Club Owned	Feed the Hungry	\$503.34	5.41%	2	0	0	4	12
	LTDC to Visit-the-Sick	Club Owned	Visit the Sick	\$387.94	4.17%	4	1	4	2	6
	Tour de Broward	3rd. Party	Visit the Sick	\$238.90	2.57%	2	4	8	5	0
	Tour de Cure	3rd. Party	Visit the Sick	\$180.00	1.93%	4	3	6	3	0
	CityHouse 5K River Run	3rd. Party	Welcome Someone In	\$121.86	1.31%	0	3	0	1	0
	Total			\$4,174.19	44.86%	42	16	37	23	51
Programs	LTDC for Child-in-Poverty	Club Owned	Welcome Someone In	\$3,038.00	32.65%	4	0	3	0	4
	LTDC to Welcome-Some-In	Club Owned	Welcome Someone In	\$685.00	7.36%	0	0	0	0	4
	LTDC to Feed-the-Hungry	Club Owned	Feed the Hungry	\$258.30	2.78%	0	0	0	6	6
	LTDC to Visit-the-Prisoner	Club Owned	Visit the Prisoner	\$82.44	0.89%	0	0	0	2	0
	LTDC to Visit-the-Sick	Club Owned	Visit the Sick	\$75.25	0.81%	0	0	0	0	0
	LTDC to Bless-the-Club	Club Owned	Welcome Someone In	\$40.00	0.43%	4	0	14	2	0
	Total			\$4,178.99	44.92%	8	0	17	10	14
Trainings	LTDC Christmas & E-o-Y	Club Owned	Welcome Someone In	\$126.50	1.36%	2	0	4	0	1
	Feed the Hungry		\$0.75	0.01%	0	0	0	0	0	
	Visit the Prisoner		\$0.75	0.01%	0	0	0	0	0	
	Visit the Sick		\$0.75	0.01%	0	0	0	0	0	
	Total			\$128.74	1.38%	2	0	4	0	1

Charity Vs. Other Allocat...

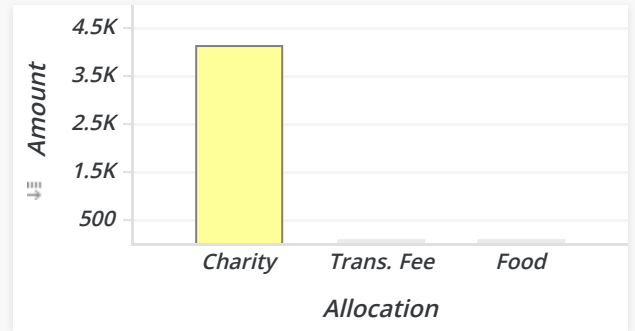
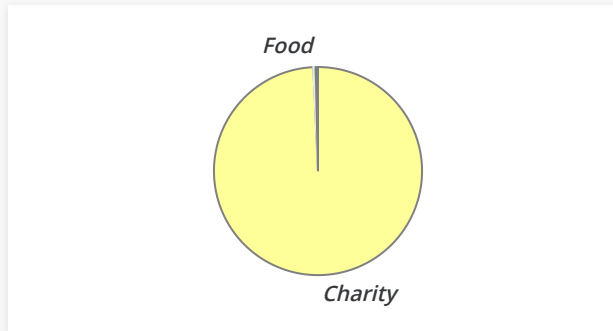
Allocation	Amount	Percent
Charity	\$8,825	94.85%
Transport.	\$265	2.85%
Food	\$127	1.37%
Marketing	\$64	0.69%
Trans. Fee	\$23	0.24%
Total	\$9,304	100.00%



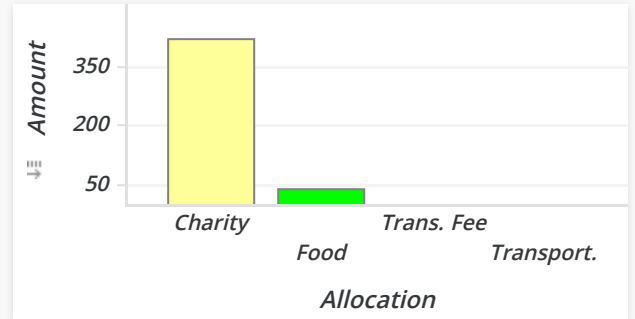
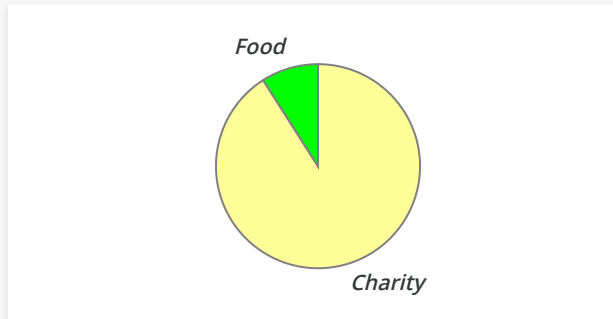
Charity Vs. Other Allocations (Detail Report)

Activity	Group	Allocation	Amount	Percent
Tour de St. Jude	3rd. Party	Charity	\$1,077	11.58%
Tour de Cure	3rd. Party	Charity	\$180	1.93%
Tour de Broward	3rd. Party	Charity	\$239	2.57%
Ride 4 Orphans	3rd. Party	Charity	\$555	5.97%
LTDC to Welcome-Some-In	Club Owned	Charity	\$685	7.36%
LTDC to Visit-the-Sick	Club Owned	Charity	\$421	4.53%
		Food	\$42	0.45%
		Trans. Fee	\$0	0.00%
LTDC to Visit-the-Prisoner	Club Owned	Charity	\$509	5.47%
		Food	\$70	0.76%
		Trans. Fee	\$3	0.04%
LTDC to Feed-the-Hungry	Club Owned	Charity	\$758	8.15%
		Food	\$0	0.00%
		Trans. Fee	\$3	0.04%
LTDC to Bless-the-Club	Club Owned	Charity	\$40	0.43%
LTDC for Child-in-Poverty	Club Owned	Charity	\$4,117	44.25%
		Food	\$15	0.16%
		Trans. Fee	\$16	0.17%
LTDC Christmas & E-o-Y	Club Owned	Charity	\$65	0.70%
		Marketing	\$64	0.69%
Great Cycle Challenge	3rd. Party	Charity	\$56	0.60%
CityHouse 5K River Run	3rd. Party	Charity	\$122	1.31%

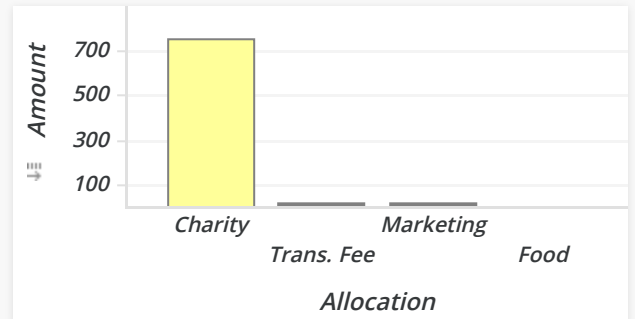
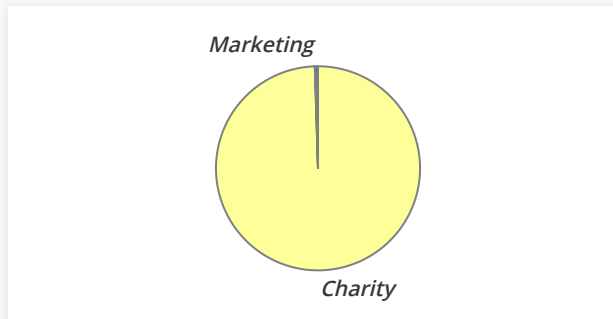
Child-in-Poverty Allocation	Amount	Percent
Charity	\$6,024	99.49%
Food	\$15	0.25%
Trans. Fee	\$16	0.26%
Total	\$6,055	100.00%



Visit-the-Sick Allocation	Amount	Percent
Charity	\$421	90.94%
Food	\$42	9.06%
Trans. Fee	\$0	0.00%
Transport.	\$0	0.00%
Total	\$463	100.00%



Feed-the-Hungry Allocation	Amount	Percent
Charity	\$758	99.46%
Food	\$0	0.00%
Marketing	\$1	0.10%
Trans. Fee	\$3	0.44%
Total	\$762	100.00%



Visit-the-Prisoner Allocation	Amount	Percent
Charity	\$509	59.96%
Food	\$70	8.30%
Marketing	\$1	0.09%
Trans. Fee	\$3	0.40%
Transport.	\$265	31.25%
Total	\$849	100.00%

