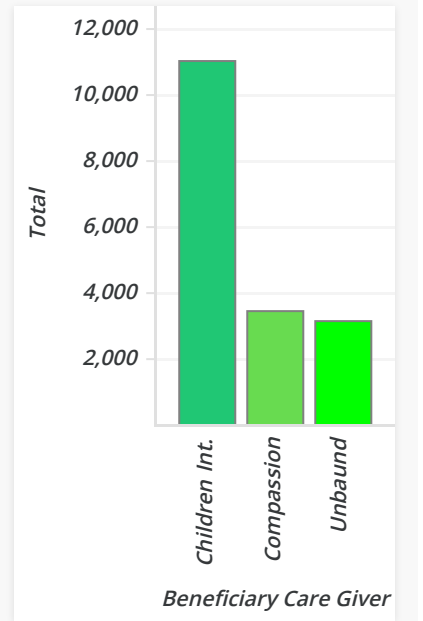
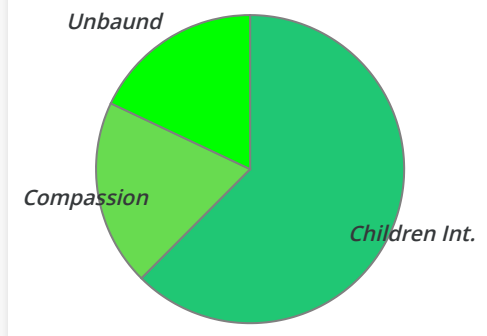


2019-2023 (YOYTD) - Summary by Care Giver

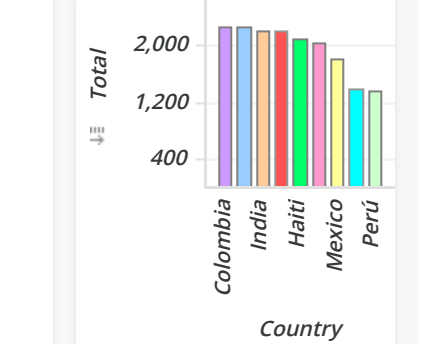
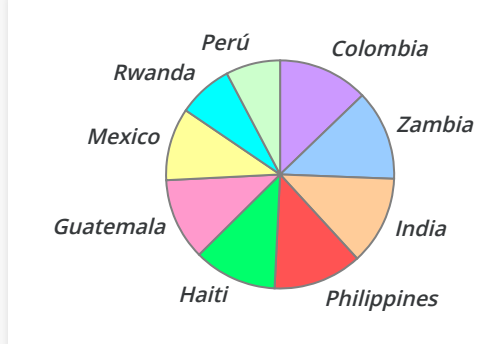
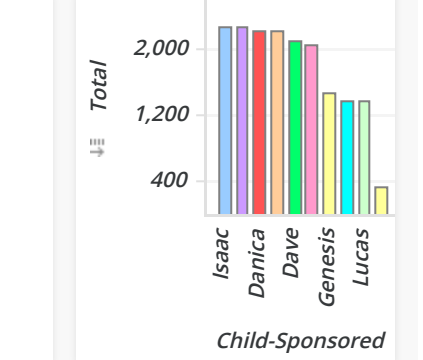
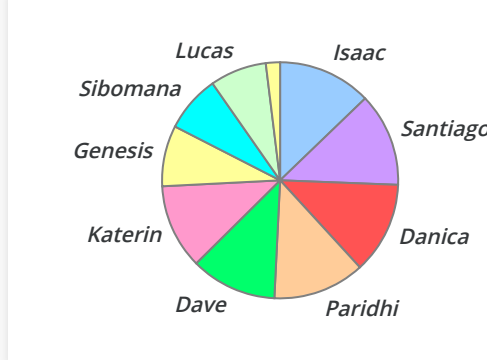
Care Giver	Sponsorship	B-Day	X-Mas	SpecRel	Total	Percent
Children Int.	\$10,008.00	\$475.00	\$495.00	\$50.00	\$11,028	62.45%
Compassion	\$3,100.00	\$150.00	\$200.00	\$0.00	\$3,450	19.54%
Unbaund	\$2,880.00	\$125.00	\$175.00	\$0.00	\$3,180	18.01%
Total	\$15,988.00	\$750.00	\$870.00	\$50.00	\$17,658	100.00%

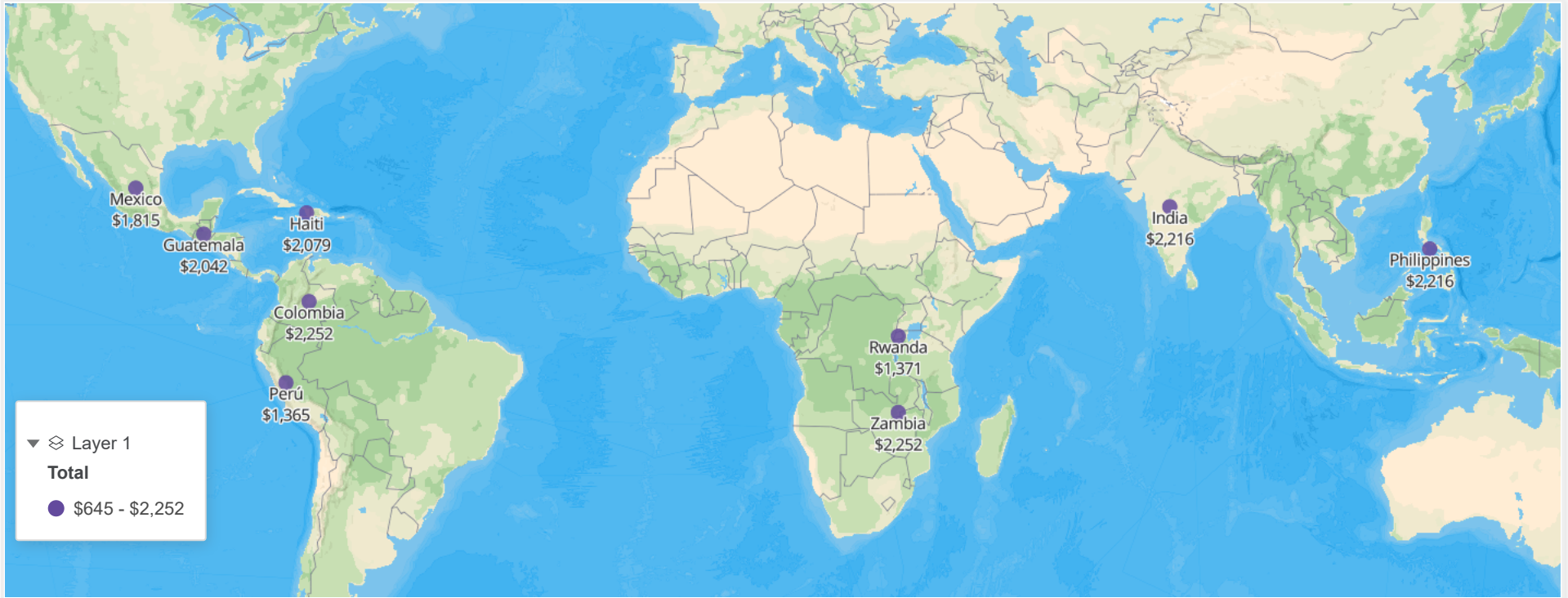
Care Giver	On-Acct-M	PrePaid-M	On-Acct-A	Total
Children Int.	\$280.00	\$30.00	\$0.00	\$310.00
Compassion	\$0.00	\$0.00	\$0.00	\$0.00
LTDC Cycling Club	\$0.00	\$0.00	-\$254.61	(\$254.61)
Total	\$280.00	\$30.00	-\$254.61	\$55.39



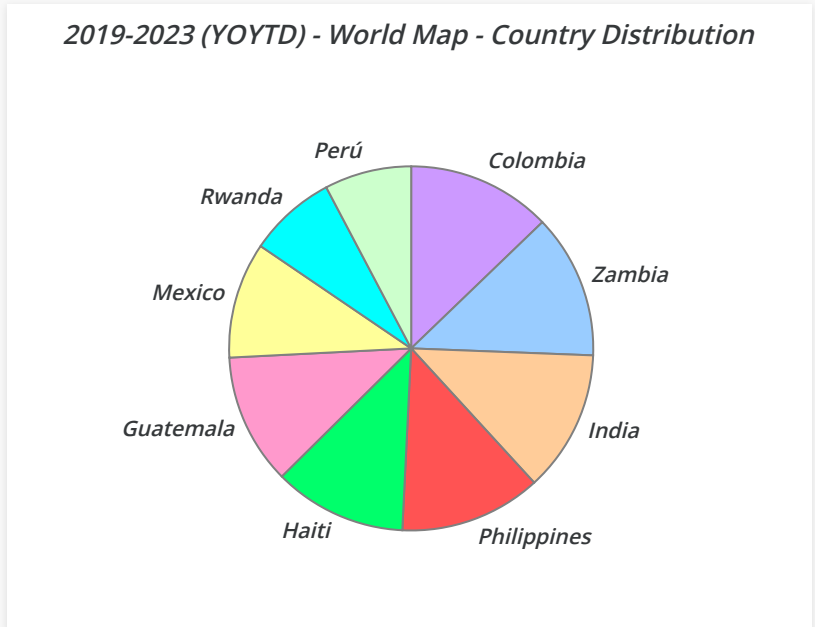
2019-2023 (YOYTD) - Detail by Care Giver with Child-Country Comparison

Care Giver	Country	Child	Spons.	B-Day	X-Mas	Total	Percent
Children Int.	Colombia	Santiago	\$2,052	\$100	\$100	\$2,252	13%
	Zambia	Isaac	\$2,052	\$100	\$100	\$2,252	13%
	India	Paridhi	\$2,016	\$100	\$100	\$2,216	13%
	Philippines	Danica	\$2,016	\$100	\$100	\$2,216	13%
	Guatemala	Katerin	\$1,872	\$75	\$95	\$2,042	12%
	SpecRelief	Paid	\$0	\$0	\$0	\$50	0%
Compassion	Haiti	Dave	\$1,854	\$100	\$125	\$2,079	12%
	Rwanda	Sibomana	\$1,246	\$50	\$75	\$1,371	8%
Unbaund	Mexico	Genesis	\$1,320	\$75	\$75	\$1,470	8%
	Perú	Lucas	\$1,240	\$50	\$75	\$1,365	8%
	Mexico	Ximena	\$320	\$0	\$25	\$345	2%
Total			\$15,988	\$750	\$870	\$17,658	100%





Country	Care Giver	Child	Spons.	B-Day	X-Mas	Total	Percent
Colombia	Children Int.	Santiago	\$2,052	\$100	\$100	\$2,252	13%
Guatemala	Children Int.	Katerin	\$1,872	\$75	\$95	\$2,042	12%
Haiti	Compassion	Dave	\$1,854	\$100	\$125	\$2,079	12%
India	Children Int.	Paridhi	\$2,016	\$100	\$100	\$2,216	13%
Mexico	Unbaund	Genesis	\$1,320	\$75	\$75	\$1,470	8%
		Ximena	\$320	\$0	\$25	\$345	2%
Perú	Unbaund	Lucas	\$1,240	\$50	\$75	\$1,365	8%
Philippines	Children Int.	Danica	\$2,016	\$100	\$100	\$2,216	13%
Rwanda	Compassion	Siboman	\$1,246	\$50	\$75	\$1,371	8%
Zambia	Children Int.	Isaac	\$2,052	\$100	\$100	\$2,252	13%
Total			\$15,988	\$750	\$870	\$17,608	100%



Child-in-Poverty Distribution (2019 - 20...

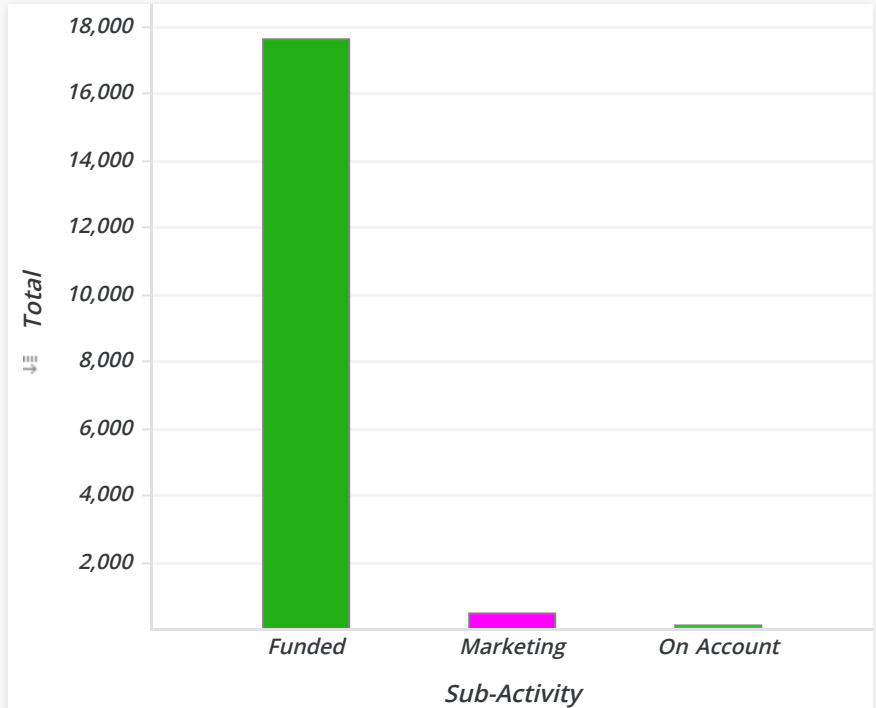
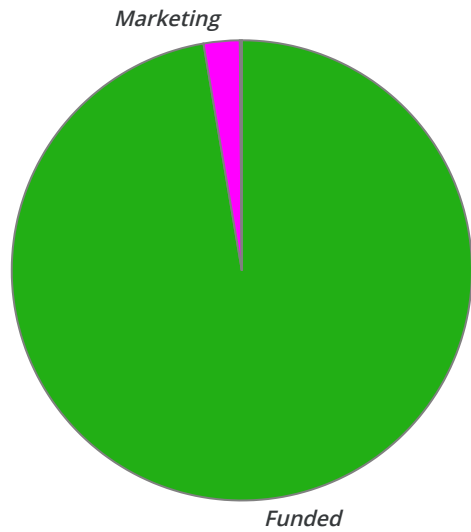
SubActivity	Total	Percent
Funded	\$17,658	97.30%
Marketing	\$459	2.53%
On Account	\$30	0.17%
Total	\$18,148	100.00%

On-Account Detail (NET 2023)

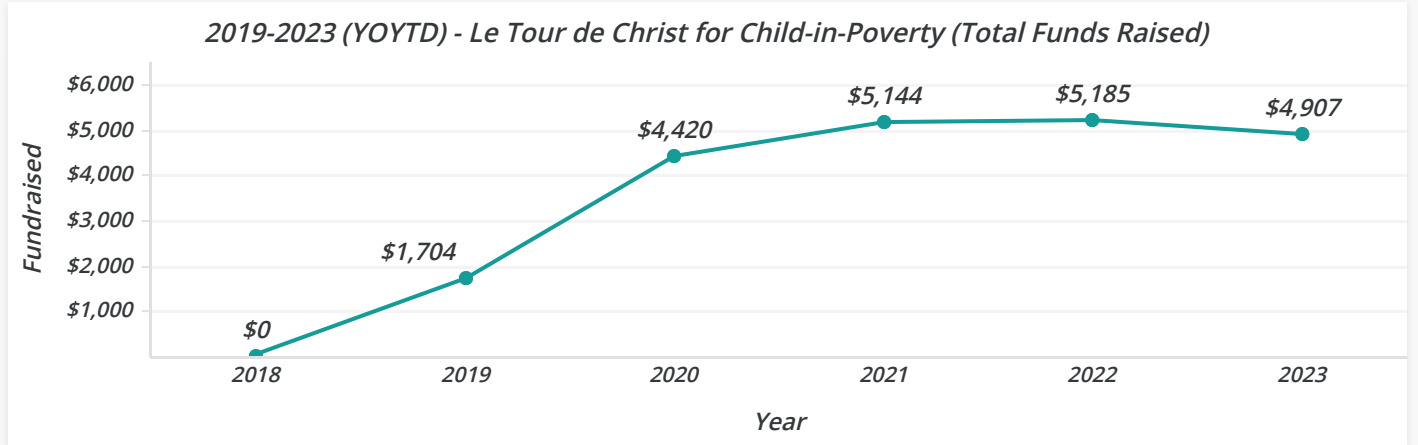
On-Account	Total	Percent
Annual Event	\$876	2872.19%
Annual Training	\$400	1310.79%
Monthly Remain	\$285	934.73%
Prior Year	\$255	836.67%
Prepaid	\$30	98.39%
Funds Used this Year	(\$1,815)	-5952.77%
Total	\$30	100.00%

Marketing Detail (2019 - 2023)

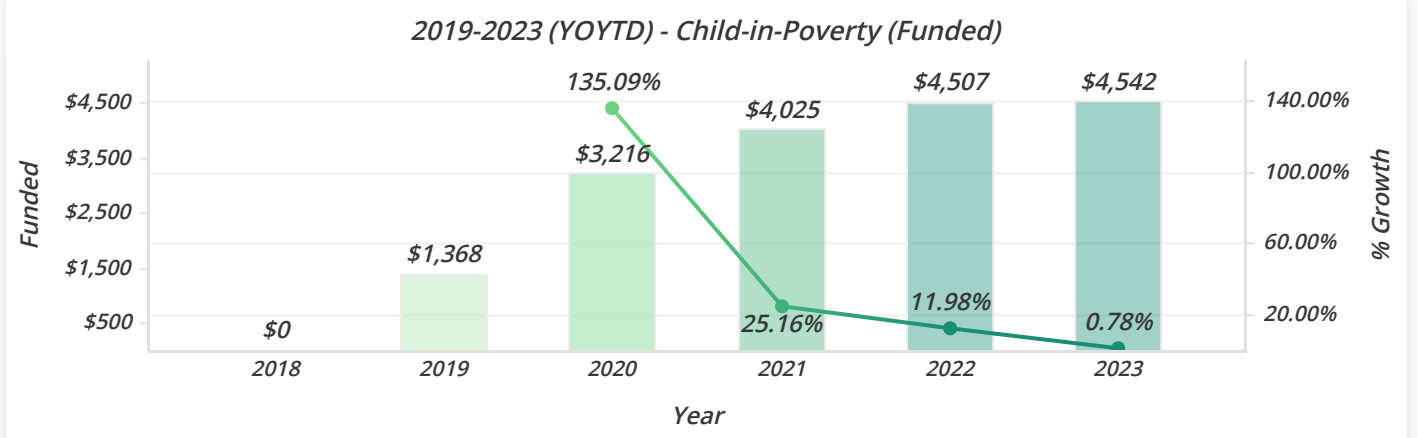
Member	Marketing	Total
Alejandro	Awards	\$187
	Food-Ent.	\$89
Event	PayPalFee	\$54
Alejandro	T-Shirts	\$50
Sponsors	Food-Ent. (CiP)	\$26
	Food-Ent.	\$25
Pedro	Food-Ent.	\$18
Training	PayPalFee	\$10
Total		\$459



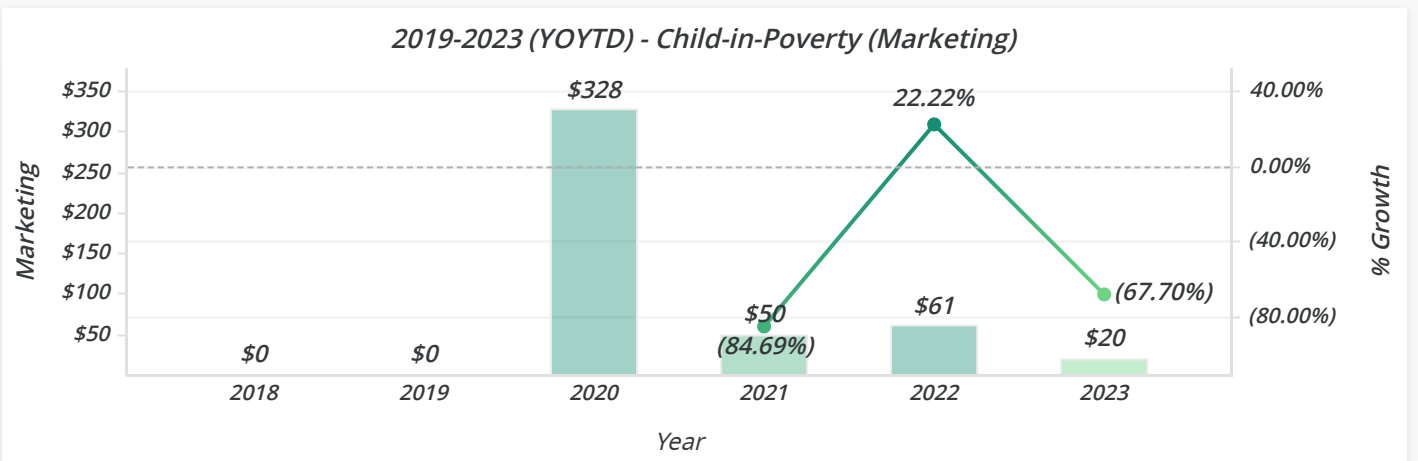
Year	Fundraised	% Growth
2018	\$0	
2019	\$1,704	
2020	\$4,420	169.80%
2021	\$5,144	15.45%
2022	\$5,185	0.82%
2023	\$4,907	(4.79%)
Total	\$21,361	

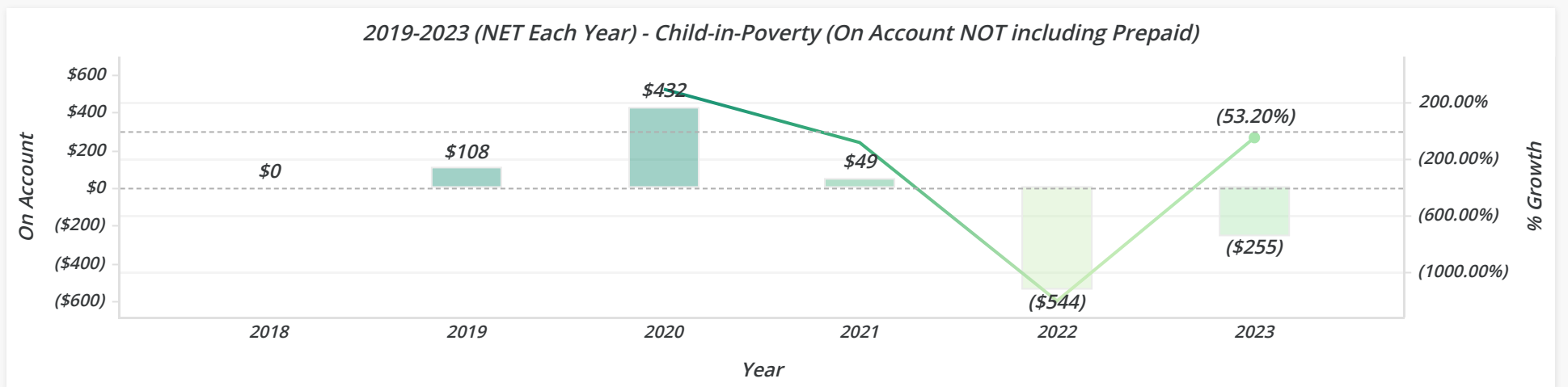
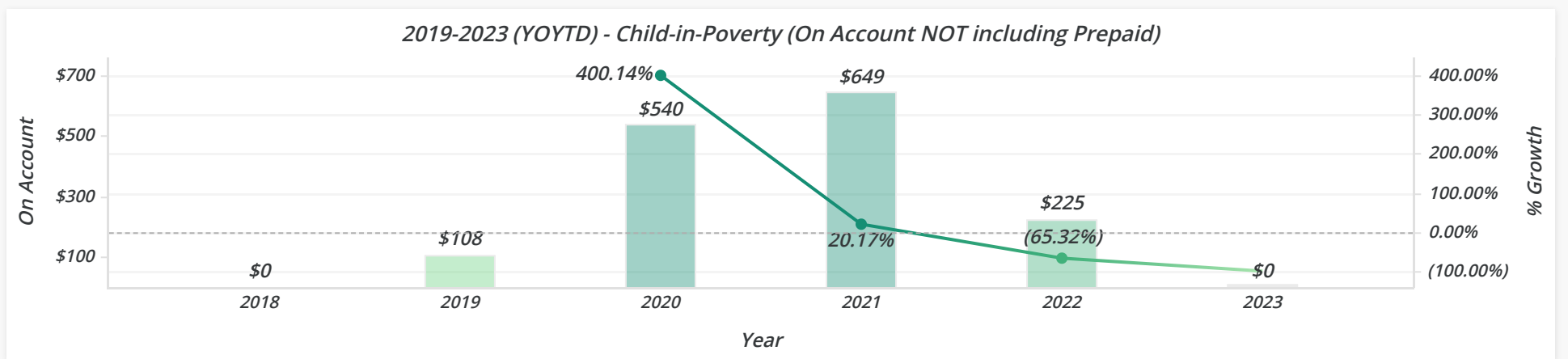
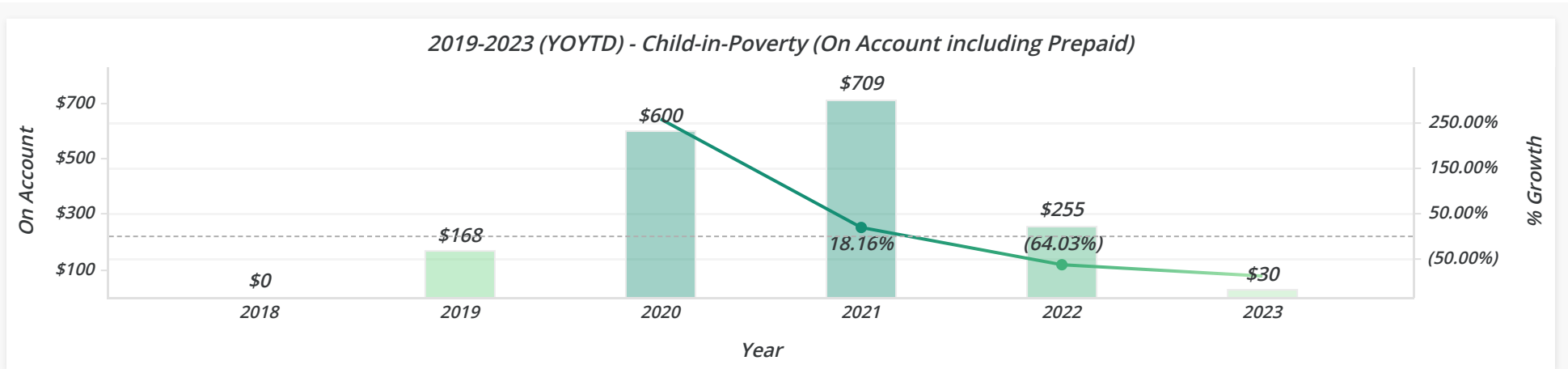


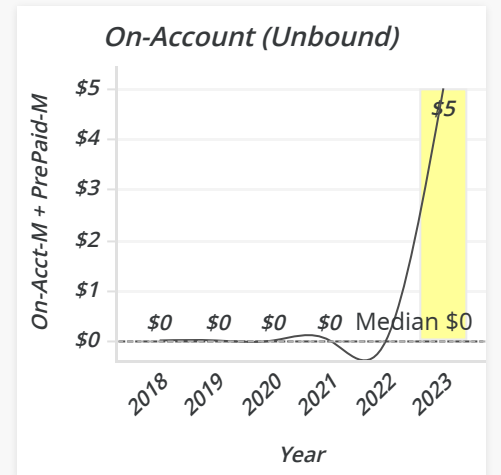
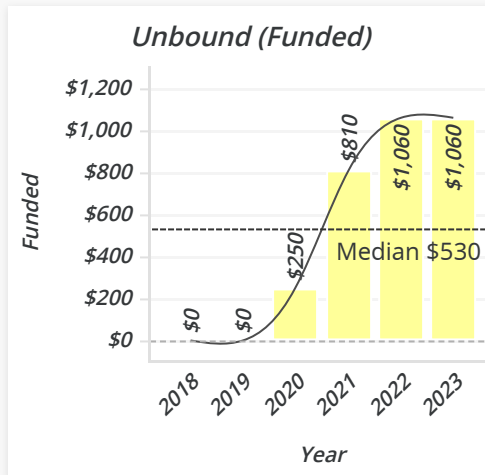
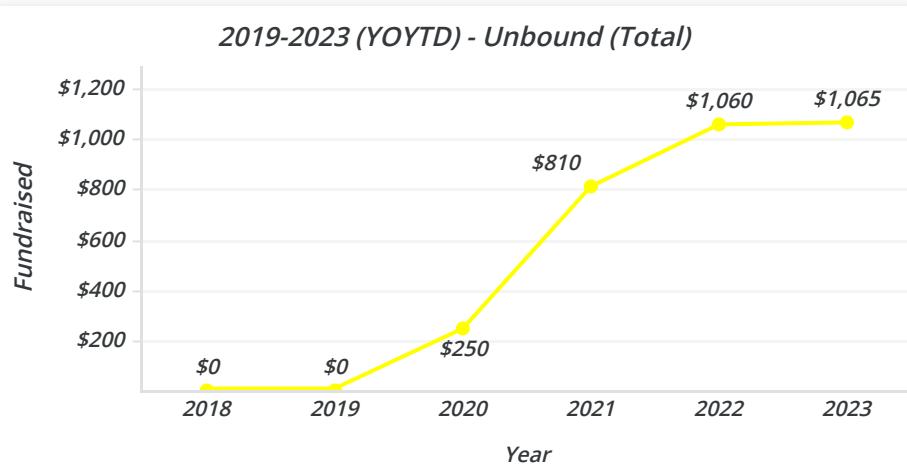
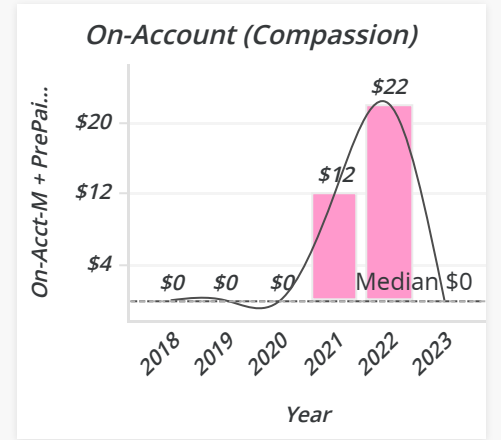
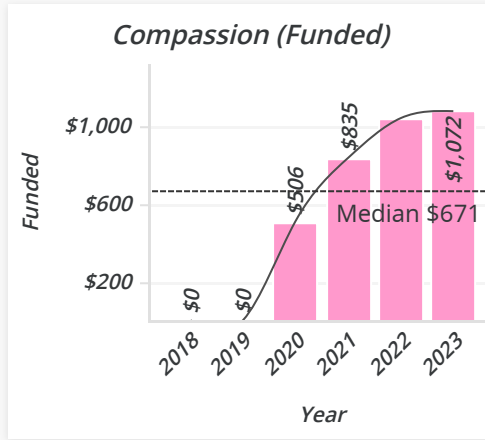
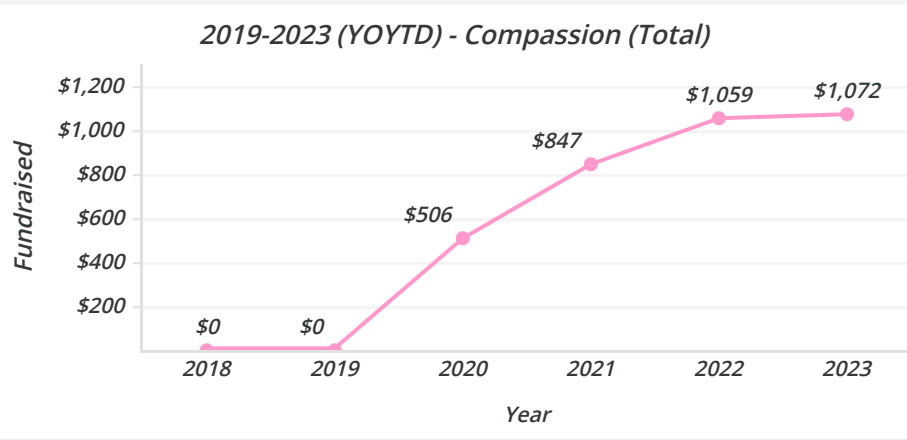
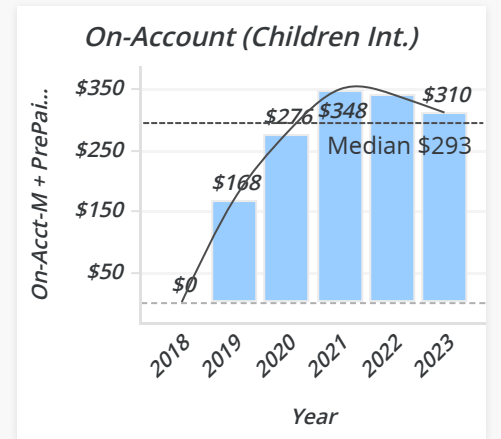
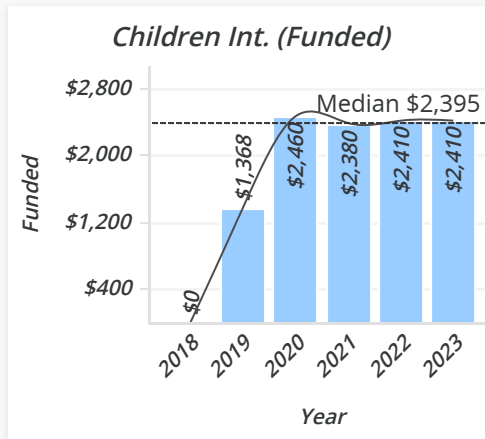
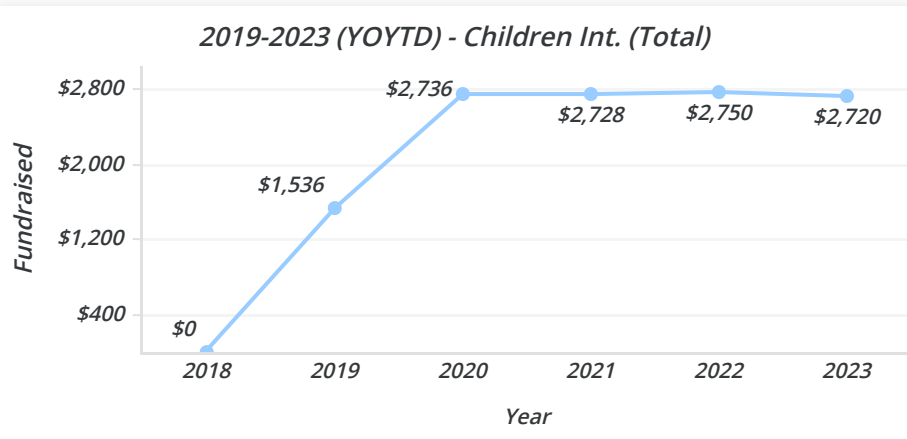
Year	Funded	% Growth
2018	\$0	
2019	\$1,368	
2020	\$3,216	135.09%
2021	\$4,025	25.16%
2022	\$4,507	11.98%
2023	\$4,542	0.78%
Total	\$17,658	



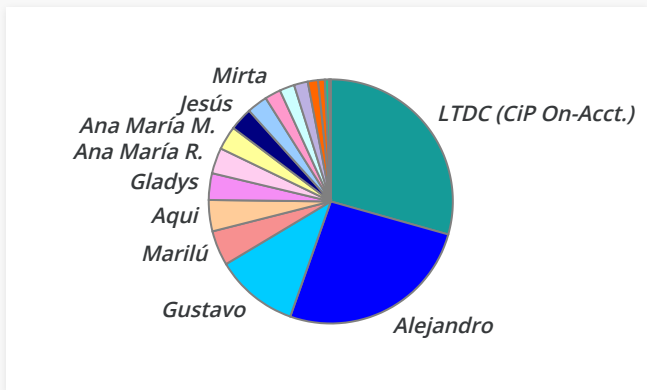
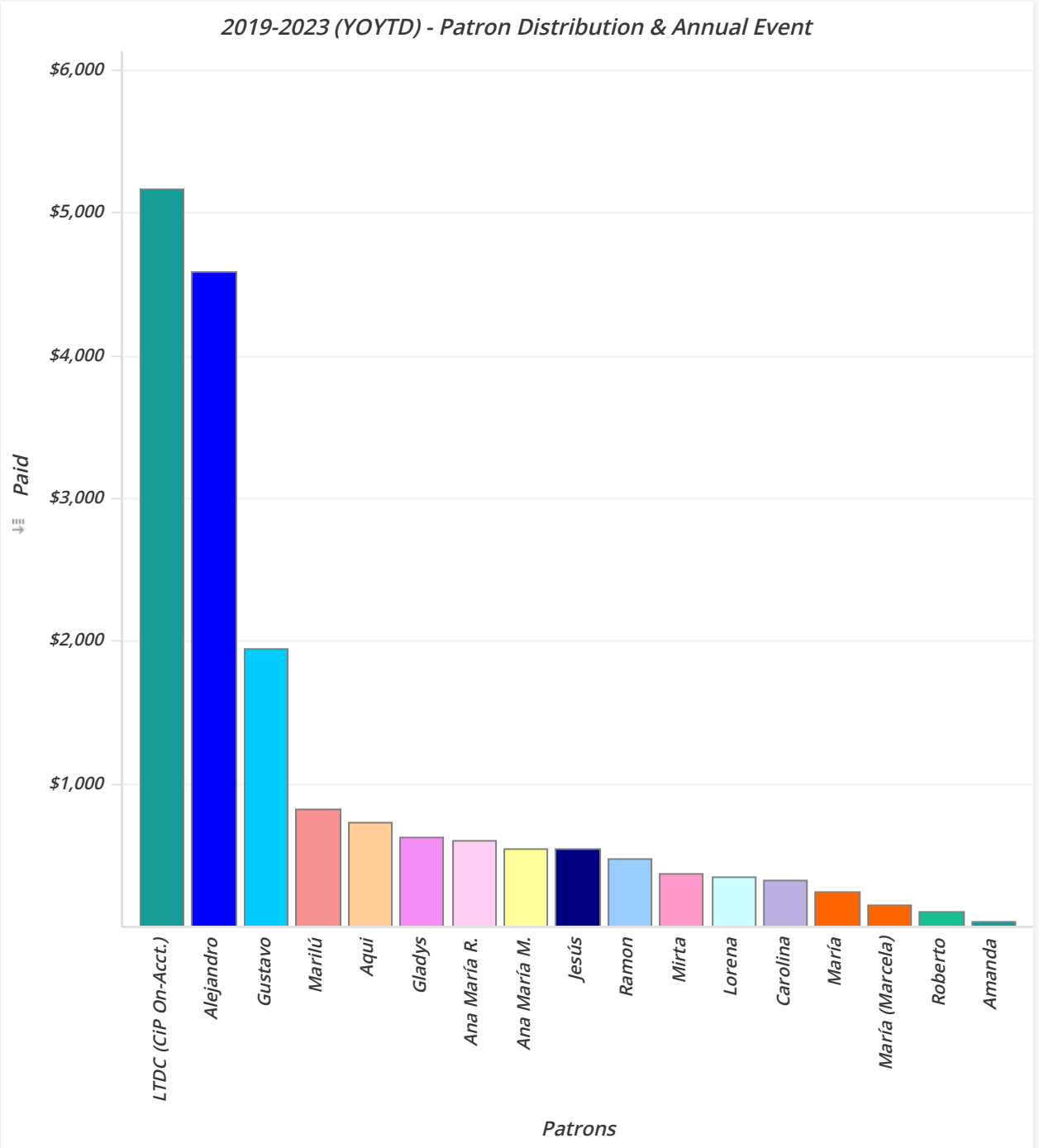
Year	Marketing	% Growth
2018	\$0	
2019	\$0	
2020	\$328	
2021	\$50	(84.69%)
2022	\$61	22.22%
2023	\$20	(67.70%)
Total	\$459	





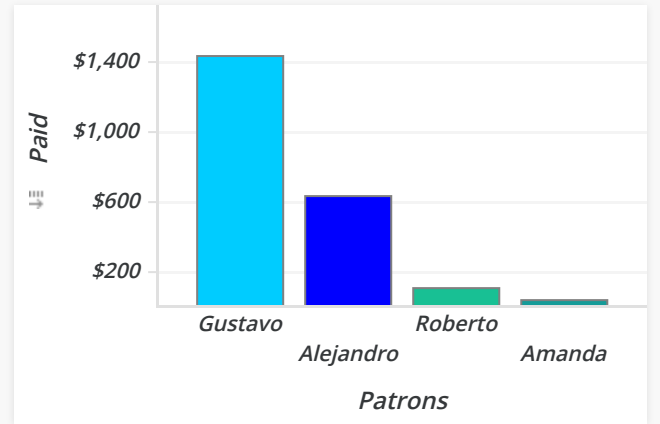
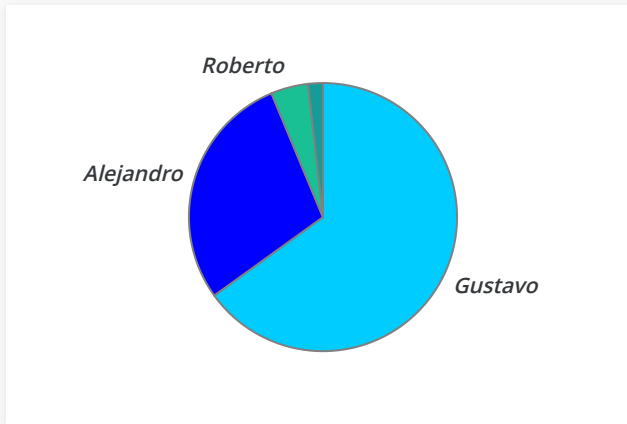


Patrons	Paid	Percent
Alejandro	\$4,596	24.08%
Amanda	\$40	0.21%
Ana María M.	\$550	2.88%
Ana María R.	\$745	3.90%
Aqui	\$898	4.70%
Carolina	\$340	1.78%
Gladys	\$930	4.87%
Gustavo	\$2,195	11.50%
Jesús	\$545	2.86%
Lorena	\$365	1.91%
LTDC (CiP On-Acct.)	\$5,163	27.05%
María	\$300	1.57%
María (Marcela)	\$195	1.02%
Marilú	\$988	5.17%
Mirta	\$555	2.91%
Ramon	\$585	3.06%
Roberto	\$100	0.52%
Total	\$19,089	100.00%



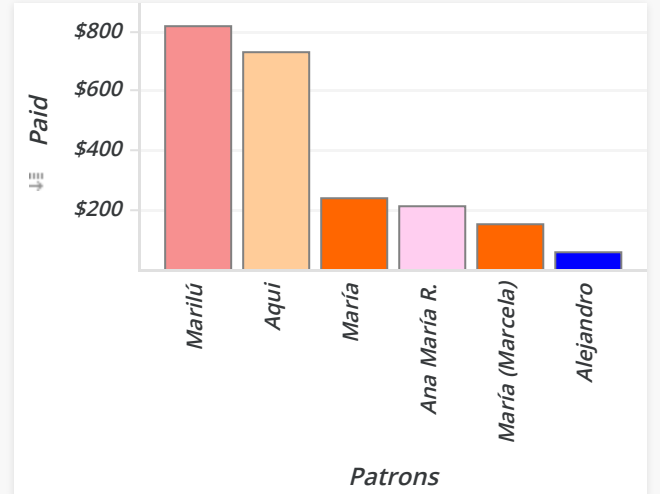
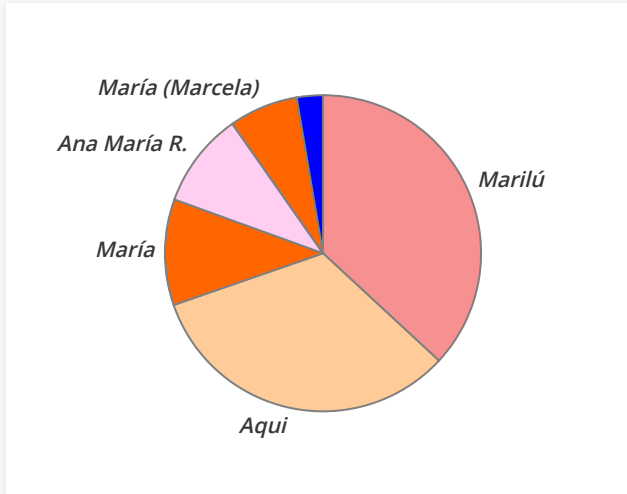
Team Danica (YOYTD)

Patrons	Paid	Percent
Gustavo	\$1,441	65.03%
Alejandro	\$635	28.66%
Roberto	\$100	4.51%
Amanda	\$40	1.81%
Total	\$2,216	100.00%



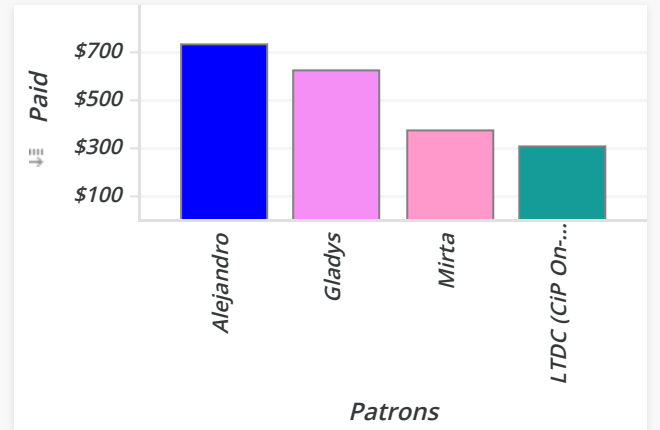
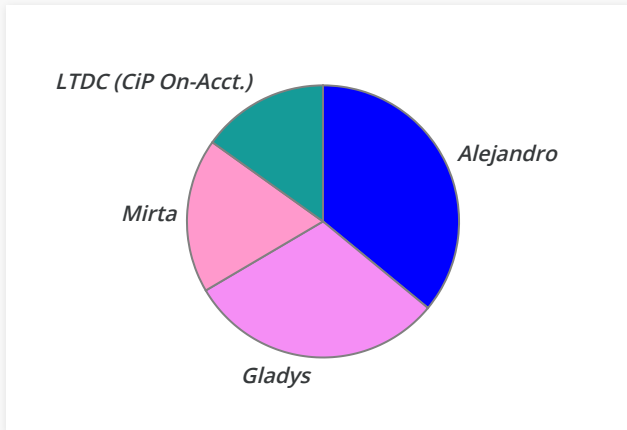
Team Paridhi (YOYTD)

Patrons	Paid	Percent
Marilú	\$817	36.87%
Aqui	\$727	32.81%
María	\$240	10.83%
Ana María R.	\$216	9.75%
María (Marcela)	\$156	7.04%
Alejandro	\$60	2.71%
Total	\$2,216	100.00%



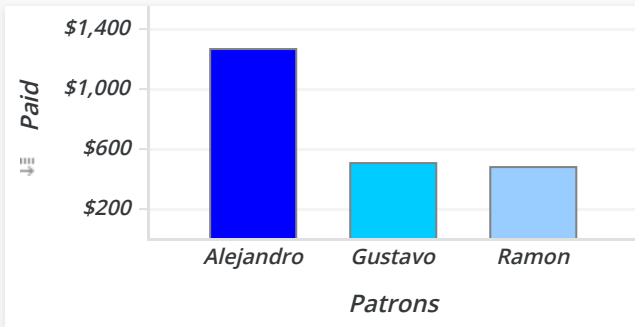
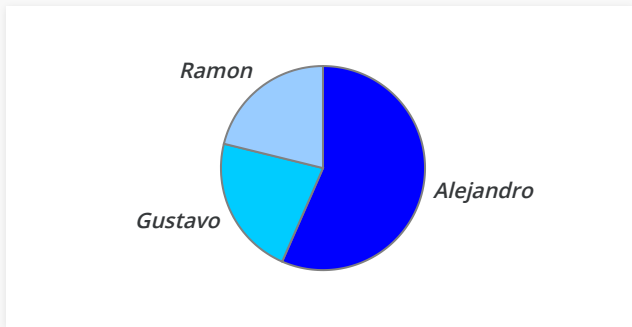
Team Katerin (YOYTD)

Patrons	Paid	Percent
Alejandro	\$734	35.95%
Gladys	\$624	30.56%
Mirta	\$375	18.36%
LTDC (CiP On-Acct.)	\$309	15.13%
Total	\$2,042	100.00%



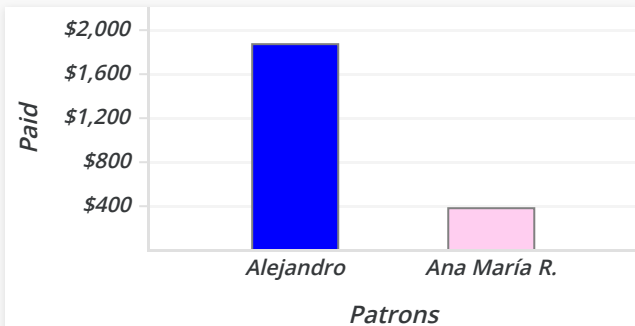
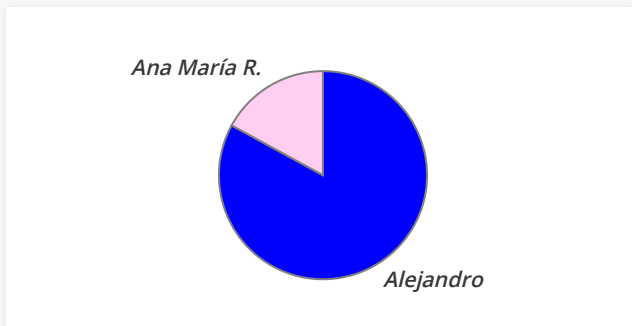
Team Isaac (YOYTD)

Patrons	Paid	Percent
Alejandro	\$1,273	56.53%
Gustavo	\$502	22.29%
Ramon	\$477	21.18%
Total	\$2,252	100.00%



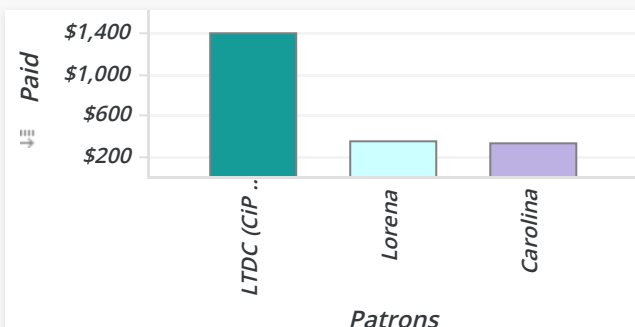
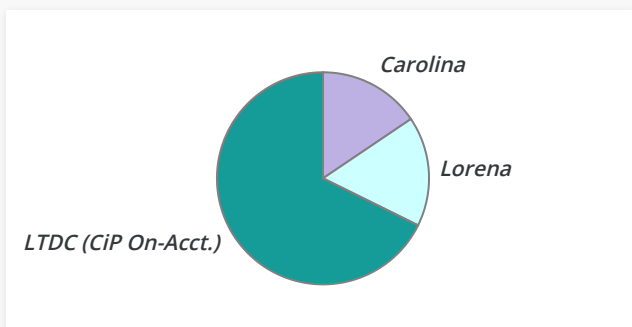
Team Santiago (YOYTD)

Patrons	Paid	Percent
Alejandro	\$1,867	82.90%
Ana María R.	\$385	17.10%
Total	\$2,252	100.00%



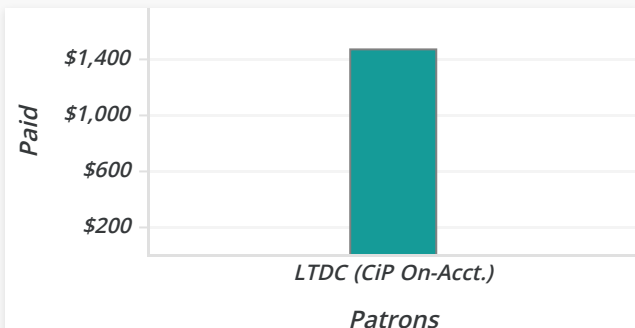
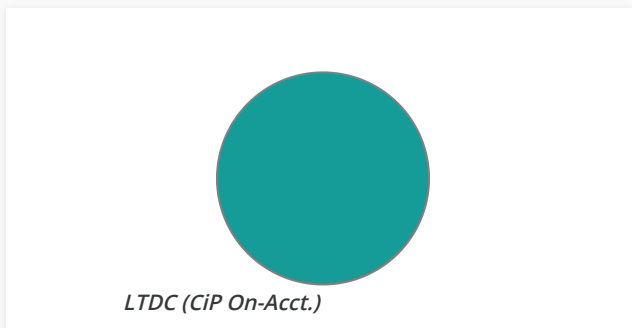
Team Dave (YOYTD)

Patrons	Paid	Percent
Carolina	\$323	15.54%
Lorena	\$348	16.74%
LTDC (CiP On-Acct.)	\$1,408	67.72%
Total	\$2,079	100.00%



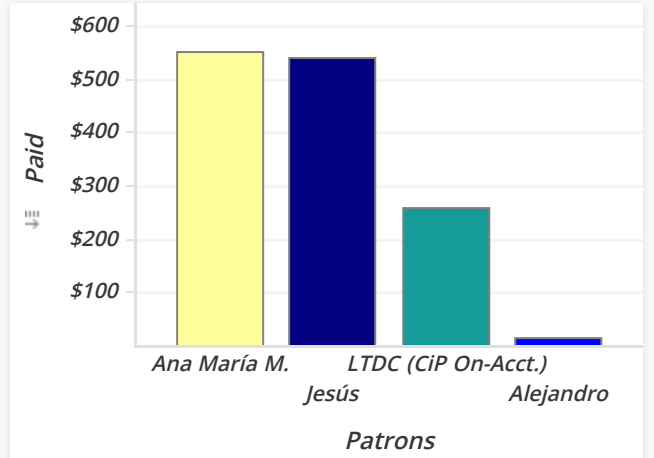
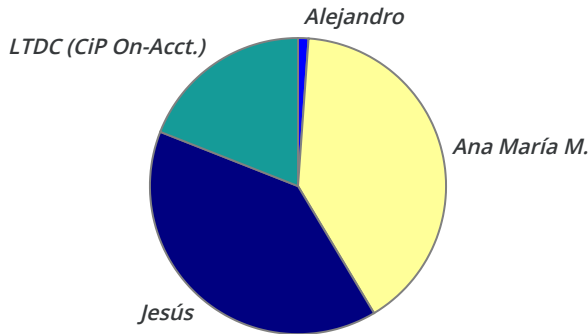
Team Genesis (YOYTD)

Patrons	Paid	Percent
LTDC (CiP On-Acct.)	\$1,470	100.00%
Total	\$1,470	100.00%



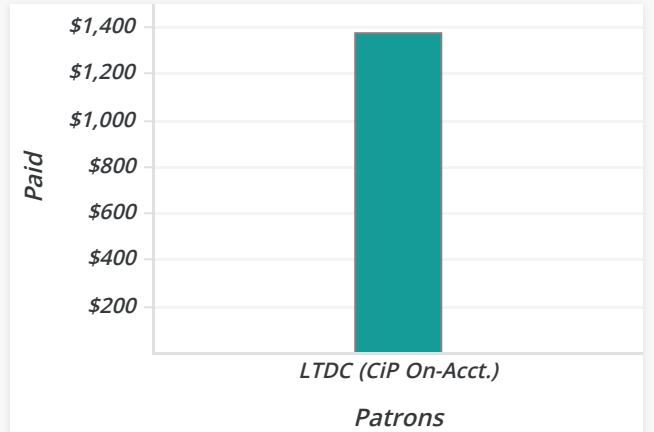
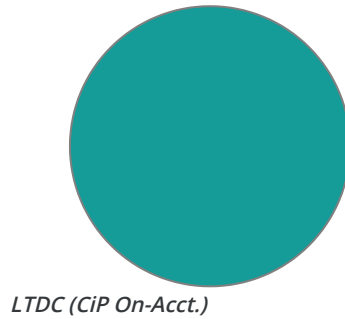
Team Lucas (YOYTD)

Patrons	Paid	Percent
Alejandro	\$15	1.10%
Ana María M.	\$550	40.29%
Jesús	\$540	39.56%
LTDC (CiP On-Acct.)	\$260	19.05%
Total	\$1,365	100.00%



Team Sibomana (YOYTD)

Patrons	Paid	Percent
LTDC (CiP On-Acct.)	\$1,371	100.00%
Total	\$1,371	100.00%



Team Ximena (YOYTD)

Patrons	Paid	Percent
LTDC (CiP On-Acct.)	\$345	100.00%
Total	\$345	100.00%

